



**BOARD OF VISITORS
9:00 A.M.
June 5, 2020
ELECTRONIC MEETING**

MINUTES

BOARD MEMBERS PRESENT ELECTRONICALLY

Mr. Keith T. Parker, Rector
Mr. H. Benson Dendy III, Vice Rector
Ms. Pamela K. El
Ms. Carolina Espinal
Mr. Peter F. Farrell
Mr. Todd P. Haymore
Dr. Robert Holsworth
Dr. Gopinath R. Jadhav (arrived to meeting at 9:54 a.m.)
Mr. John A. Luke, Jr.
Mr. Edward L. McCoy, Secretary (arrived at 10:43 a.m.)
Ms. Coleen Santa Ana
Mr. Stuart C. Siegel
Ms. Alexis N. Swann
Dr. Shantaram Talegaonkar
Mr. G. Richard Wagoner, Jr.

BOARD MEMBERS ABSENT

Mr. John A. Luke, Jr.
Rev. Tyrone E. Nelson

OTHERS PRESENT ELECTRONICALLY

President Michael Rao
Mr. Thomas Briggs, Assistant Vice President for Safety and Risk Management
Ms. Chelsea Gray, Assistant Secretary and Board Liaison
Ms. Karen Helderman, Executive Director for Audit and Compliance Services
Dr. Tomikia LeGrande, Vice Provost for Strategic Enrollment Management
Mr. Mike Melis, University Counsel
Presidential Cabinet of VCU
Staff, faculty, and student board representatives
VCU students, faculty and staff and members of the public via livestream

CALL TO ORDER

Mr. Keith T. Parker, Rector, called the meeting to order at 9:03 a.m. Ms. Chelsea Gray conducted a roll call to see who was present. The meeting was being held in accordance with HB29, Governor's Amendment 28: Allow policy-making boards to meet virtually during emergency declarations. The meeting was held by electronic communication means via Zoom.

The public was able to view the open session of the meeting via livestream at <https://mssvideo.vcu.edu/BOV>.

APPROVAL OF THE AGENDA

Mr. Parker asked for a motion to approve the Agenda as published. After a motion duly made and seconded, the Agenda as published was unanimously approved by a roll call vote as follows:

<u>Vote</u>	<u>Ayes</u>	<u>Nays</u>
Mr. Keith T. Parker, Rector	X	
Mr. H. Benson Dendy III, Vice Rector	X	
Ms. Pamela K. El	X	
Ms. Carolina Espinal	X	
Mr. Peter F. Farrell	X	
Mr. Todd P. Haymore	X	
Dr. Robert Holsworth	X	
Dr. Gopinath R. Jadhav	X	
Mr. Edward L. McCoy, Secretary	X	
Ms. Coleen Santa Ana	X	
Mr. Stuart C. Siegel	X	
Ms. Alexis N. Swann	X	
Dr. Shantaram Talegaonkar	X	
Mr. G. Richard Wagoner, Jr.	X	

APPROVAL OF THE MINUTES

Mr. Parker asked for a motion to approve the amended minutes of the May 8, 2020 Board of Visitors meeting. After motion duly made and seconded the amended minutes of the May 8, 2020 Board of Visitors meeting were unanimously approved by a roll call vote as follows:

<u>Vote</u>	<u>Ayes</u>	<u>Nays</u>
Mr. Keith T. Parker, Rector	X	
Mr. H. Benson Dendy III, Vice Rector	X	
Ms. Pamela K. El	X	
Ms. Carolina Espinal	X	
Mr. Peter F. Farrell	X	
Mr. Todd P. Haymore	X	
Dr. Robert Holsworth	X	
Dr. Gopinath R. Jadhav	X	
Mr. Edward L. McCoy, Secretary	X	
Ms. Coleen Santa Ana	X	
Mr. Stuart C. Siegel	X	
Ms. Alexis N. Swann	X	
Dr. Shantaram Talegaonkar	X	
Mr. G. Richard Wagoner, Jr.	X	

Copies of the minutes can be found on the VCU website at the following webpage
<https://president.vcu.edu/board/minutes/>.

PRESIDENT'S REPORT

President Michael Rao began his report by addressing the current situation with the COVID-19 pandemic and the viral strains of racial violence in our country.

Dr. Aashir Nasim, Vice President for Institutional Equity, made remarks on behalf of the university. His remarks can be found at https://news.vcu.edu/latest/key-issues/Remarks_by_Aashir_Nasim_PhD?fbclid=IwAR26zVDI4soEUZh0gSZBpyI-ycgs992jFdk9IF1m_oLYIViR_HoQ3sFJ60o

President Rao then reported that the university announced on Wednesday, June 2, 2020 its plan for a phased return to campus.

He continued that the primary reason for the meeting was for the board to consider VCU's fiscal year 2020-2021 budget noting the board has already approved the tuition and fees portion of the budget. He reported that the administration is not recommending furloughs at this time because we do not know if they are needed. He emphasized the use of furloughs is dependent on a decline of state funds, enrollment and federal funding and concluded should there be significant changes we will ask the board to revise the 2020-2021 budget.

He reported an update on the search for the Senior Vice President of Health Sciences and the CEO of the VCU Health System

President Michael Rao recognized Dr. Bob Holsworth and Mr. John Luke for their service to the University and especially for their service as members of the Board of Visitors during the past 8 years. He noted that this was their last Board of Visitors meeting and thanked both of them.

President Rao also acknowledged Mr. Richard Bunce, Senior Advisor to the president and former Executive Director of Audit and Compliance Services, for his service to VCU, noting that Mr. Bunce is retiring at the end of June 2020.

OVERVIEW OF RETURN TO CAMPUS PLANNING

Dr. Meredith Weiss, Vice President for Administration, and Mr. Thomas Briggs, Assistant Vice President for Safety and Risk Management, reported that university launched One VCU: Responsible Together earlier that week. She noted the university's priority is the safety of the students, faculty and staff while executing VCU's mission.

A copy of Dr. Weiss and Mr. Briggs' presentation is attached hereto as *Attachment A* and is made a part hereof.

ACADEMIC AFFAIRS UPDATE

Dr. Gail Hackett, Provost and Senior Vice President for Academic Affairs, reported that the University is preparing now for courses in the fall, specifically noting (i) all courses will have

syllabi online and there will be three main modalities: in person, blended (part in person, part online) and online; (ii) extensive support will be provided for students for all instructional modes; and (iii) courses are also being provided to faculty for teaching online so that online courses are high quality. In addition, Dr. Hackett stated the university is also preparing for the possibility of going fully remote again if necessary.

Dr. Tomikia LeGrande, Vice Provost for Strategic Enrollment Management, discussed enrollment challenges and responses for fall enrollment. She noted while enrollment for the fall is currently down from previous years it continues to improve daily.

A copy of Dr. Hackett and Dr. LeGrande's presentation is attached hereto as ***Attachment B*** and is made a part hereof.

HEALTH SCIENCES AND VCU HEALTH SYSTEM UPDATE

Dr. Peter F. Buckley, Interim Senior Vice President for Health Sciences and CEO of the VCU Health System, provided an update on health sciences and the health system. He reported on the return of the health sciences professional students and the ingenuity & creativity of each of the schools and colleges to create a safe return that will still yield highly-qualified professionals ready for licensure. A copy of Dr. Buckley's presentation is attached hereto as ***Attachment C*** and is made a part hereof.

REPORT FROM THE CHIEF FINANCIAL OFFICER

Ms. Karol Kain Gray, Senior Vice President and Chief Financial Officer, led the Board in a discussion concerning the University's 2020-2021 proposed budget for Educational and General (E&G) funds, and provided the fiscal year 2021 budget overview. She stated the university was able to balance the budget by instituting a hiring freeze, one time use of contingency funds and a university cut of approximately 4.4%. She reported that she has already received plans from each dean and Vice President indicating actions that would be required for a 2%, 4% and 6% budget reduction. Ms. Gray concluded that 2020-2021 budget is a responsible and flexible budget designed to address the uncertainty associated with the pandemic and the uncertainties around enrollment and potential reduction in state support, in addition to the possibility of additional federal stimulus funds. She informed the Board that the total budget is \$1.3B and reflects an overall reduction of 3% from the proposal of a year ago. She concluded by reporting that if the university experiences any significant decline in revenues at the Fall meeting the university will be presenting to the board a plan to furlough employees under \$50k with a larger impact to senior leadership.

A copy of Ms. Gray's presentation is attached hereto as ***Attachment D*** and is made a part hereof.

PUBLIC COMMENT PERIOD

Ms. Chelsea Gray, Assistant Secretary and Board Liaison, reminded the Board that written comments concerning the 2020 Budget were received prior to the meeting via an online portal and that 6 responses were received. She then reminded the Board that there would be a public comment session at this meeting and that in accordance with the published procedures for public

comment, three individuals pre-registered to speak and there were no additional registrations immediately before the beginning of today's meeting. She reminded the Board that each individual would have 3 minutes to speak.

Ms. Gray called on the first speaker, Dr. Jesse Goldstein, Assistant Professor of Sociology. Dr. Goldstein discussed the potential public health issues. It is important that the university humanize and engage with students and faculty.

Ms. Gray then called Ms. Kalia Harris, Lead Organizer of Virginia Student power Network. Ms. Harris explained the risk of students returning to campus.

Lastly, Ms. Gray called Dr. Everett Carpenter, VCU Professor and President of the VCU Chapter of American Association of University Professors. Dr. Carpenter explained it is vital that leadership consider faculty when making decisions.

Ms. Gray and Mr. Parker thanked Dr. Goldstein, Ms. Harris, and Dr. Carpenter for their comments.

FINANCE, BUDGET AND INVESTMENT ACTION ITEMS

The Rector then moved that the Board approve the 2020-2021 University Budget Plan as presented by Ms. Gray. After a second being duly made, and discussion, the Board unanimously approved the proposed 2020-2021 University Budget Plan by a roll call vote as follows:

<u>Vote</u>	<u>Ayes</u>	<u>Nays</u>
Mr. Keith T. Parker, Rector	X	
Mr. H. Benson Dendy III, Vice Rector	X	
Ms. Pamela K. El	X	
Ms. Carolina Espinal	X	
Mr. Peter F. Farrell	X	
Mr. Todd P. Haymore	X	
Dr. Robert Holsworth	X	
Dr. Gopinath R. Jadhav	X	
Mr. Edward L. McCoy, Secretary	X	
Ms. Coleen Santa Ana	X	
Mr. Stuart C. Siegel	X	
Ms. Alexis N. Swann	X	
Dr. Shantaram Talegaonkar	X	
Mr. G. Richard Wagoner, Jr.	X	

A copy of the Adopted University Budget Plan FY 2020-2021 is attached hereto as ***Attachment E*** and is made a part hereof.

CLOSED SESSION

Mr. Parker moved that the Virginia Commonwealth University Board of Visitors convene into

closed session pursuant to Sections 2.2-3711 (A) (1), (3), (7), (8), and (23) of the Virginia Freedom of Information Act for the for the discussion of personnel matters, more specifically relating to certain faculty and other employee appointments, evaluation of performance, changes in status, and separations; the discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body, specifically related to real property to be used for Intercollegiate Athletics; for the discussion of matters requiring the provision of legal advice by counsel, including advice concerning personnel matters, potential litigation and current litigation in state and federal courts, university investigations, and pending facial regulations; and for the discussion and consideration of Virginia Commonwealth University Health System operations and real property, including separations from employment and resulting, succession and interim appointment plans, and updates on potential opportunities for expansion.

At that time the board members and cabinet members ended the open session Zoom and entered the closed session Zoom meeting.

RECONVENED SESSION

Following the closed session, the board members and cabinet members returned to the open session Zoom. Mr. Parker called the meeting to order. On motion duly made and seconded, the following resolution of certification was approved by a roll call vote:

Resolution of Certification

BE IT RESOLVED, that the Board of Visitors of Virginia Commonwealth University certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements under this chapter were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion by which the closed session was convened were heard, discussed or considered by the Board.

<u>Vote</u>	<u>Ayes</u>	<u>Nays</u>
Mr. Keith T. Parker, Rector	X	
Mr. H. Benson Dendy III, Vice Rector	X	
Ms. Pamela K. El	X	
Ms. Carolina Espinal	X	
Mr. Peter F. Farrell	X	
Mr. Todd P. Haymore	X	
Dr. Robert Holsworth	X	
Dr. Gopinath R. Jadhav	X	
Mr. Edward L. McCoy, Secretary	X	
Ms. Coleen Santa Ana	X	
Mr. Stuart C. Siegel	X	
Ms. Alexis N. Swann	X	

Dr. Shantaram Talegaonkar	X
Mr. G. Richard Wagoner, Jr.	X

All remaining members present responding affirmatively, the resolution of certification was adopted.

OTHER BUSINESS

Mr. Dendy clarified to the board the approval of the VCU Athletics Village. The Executive Committee met on March 25, 2020 and approved the purchase of 10 acres of land on Hermitage Road in Richmond, Virginia, to be used as part of its future VCU Athletics Village. This was documented in the amended May 8, 2020 Board of Visitors minutes.

ADJOURNMENT

There being no further business, Mr. Parker, Rector, adjourned the meeting at 12:01 p.m.



ATTACHMENT A

onevcu

RESPONSIBLE
TOGETHER

Outline

- Incident Coordination Team Subcommittees
- Guiding principles
- Phases of return
- Resources
- Public health testing, screening and response

Incident Coordination Team Subcommittees

Executive Committee

Communications and Government Relations

VCU Health System Advisors

Safety and Health

Faculty and Staff HR, Employee Health Team

Research

Institutional Equity

Academic Affairs Team

Student Services

Instructional Continuity

International

Strategic Enrollment Management

Community Engagement

Communications

Guiding principles

Our priority is the safety of our students, faculty and staff while executing VCU's mission. These principles have helped to shape our planning. Generally, our guiding principles include:

- We will follow applicable CDC, state and VCU Health guidance.
- We will evaluate and implement health and safety supplies and measures to support the phased return.
- We will encourage flexibility in addressing the needs of vulnerable members of the VCU and Richmond communities.
- We will monitor the health of our community and respond promptly to any increase in infection rates consistent with the advice of medical and science professionals.
- We will be flexible to address new situations, including anticipated waves of COVID-19 and changes in requirements, guidelines and best practices.

Phased approach to return

	Proposed timing	Employees	Students
Phase I	Current state	Designated employees and those supporting clinical operations are on campus; all others telework	A limited number of Health Sciences students return for clinical placements
Phase II	June	Employees supporting clinical rotations and research return to campus	A limited number students return for clinical placements; a limited number of student athletes return
Phase III	July 1-15	Approx. 25% of non-designated employees that cannot work well remotely return to campus	A limited number students return for clinical placements; a limited number of student athletes return
	July 16-31	Approx. 50% of non-designated employees that cannot work well remotely return to campus	A limited number students return for clinical placements; a limited number of student athletes return
	Aug. 1-16	Approx. 75% of non-designated employees that cannot work well remotely return to campus	Students begin returning to campus
Phase IV	Aug. 17	Approx. 100% of non-designated employees that cannot work well remotely return to campus. All positions needed to support the in-person student experience return to campus. All others continue teleworking.	

Resources provided by the university

Fostering the safety of our students, faculty and staff takes a team effort. Each of us has a role to play in protecting the well-being of our community.

The university will provide resources including:

- Supply kits for on-campus students and employees that include washable cloth face coverings, hand sanitizer and disinfectant spray
- Facilities cleaned at an increased schedule with focus on high-touch surfaces in common areas
- Cleaning supplies will be available in numerous locations
- Hands-free temperature screening stations
- Website and/or app for daily health monitoring
- Required training for students, employees and managers
- Communications campaign and signage with a focus on responsibility of students and employees
- Guidance for managers and employees on telework, leave and resources

Employee responsibilities

Employees will be required to complete return-to-campus training and acknowledge the requirements and consequences.

- Employees will monitor their health daily, and testing will occur according to protocols.
- Employees will wear face coverings or masks in common areas.
- Physical distance guidelines will be applied to all settings.
- Employees will clean and disinfect their personal and shared spaces before and after use.
- Employees will report symptoms associated with COVID-19 to VCU Employee Health. A call center hotline will be available later in the summer.
- Employees who continue to telework will check in with managers regularly and provide ongoing reports/outcomes.
- Employees unable to work on campus or continue working from home must take leave. Once leave balances are depleted, employees may take leave without pay not to exceed one month.
- Following rules regarding face masks, cleaning and physical distancing is required. Disciplinary action for employees up to and including termination will be used for a failure to comply with rules.

Student responsibilities

Students will be required to complete return-to-campus training and acknowledge the requirements and consequences.

- Students will monitor their health daily. Testing will occur according to protocols.
- Students will wear face coverings or masks in common areas.
- Physical distance guidelines will be applied to all settings.
- Students will clean and disinfect their personal and shared spaces before and after use.
- Students will report symptoms associated with COVID-19 to University Student Health Services. A call center hotline will be available later in the summer.
- Following rules regarding face coverings or masks, cleaning and physical distancing is required. Refusal to comply with rules can include progressive disciplinary action up to and including suspension, based on the VCU Student Code of Conduct.

Training and attestation

Employee and student training

- Completion for employees and students prior to return to campus
- Training covers health and safety protocols, shared accountability for health and safety, physical distancing, correct usage of facial covering, additional guidelines for meetings and class sizes, accommodation process, self care and well-being
- Employees and students will sign an attestation indicating training completion and personal compliance with safety protocols

Manager training

- Completion prior to return to campus
- Training covers guidelines for transitioning work teams back to campus, equitably applying telework, handling conversations with employees, resources for psychological readiness and well-being, leadership best practices during difficult situations
- Managers will sign an attestation indicating training completion and compliance with safety protocols

Public health testing, screening and response

- VCU will conduct testing to monitor health and determine the prevalence of COVID-19 in the VCU community.
- 70% of the tests will be focused on vulnerable members of the VCU community; 30% will be random samples. All testing is voluntary.
- The Public Health Response Team (PHRT) will use this data to identify trends and outbreaks and recommend actions.
 - Monitor prevalence testing data, protocols and daily health acknowledgements
 - Develop protocols for response to rise in incidence rate, call center operations and contact tracing team
 - Manage response to local outbreaks of COVID-19
 - Make recommendations to VCU administration regarding local and general closure

Public Health Response Team

Activities

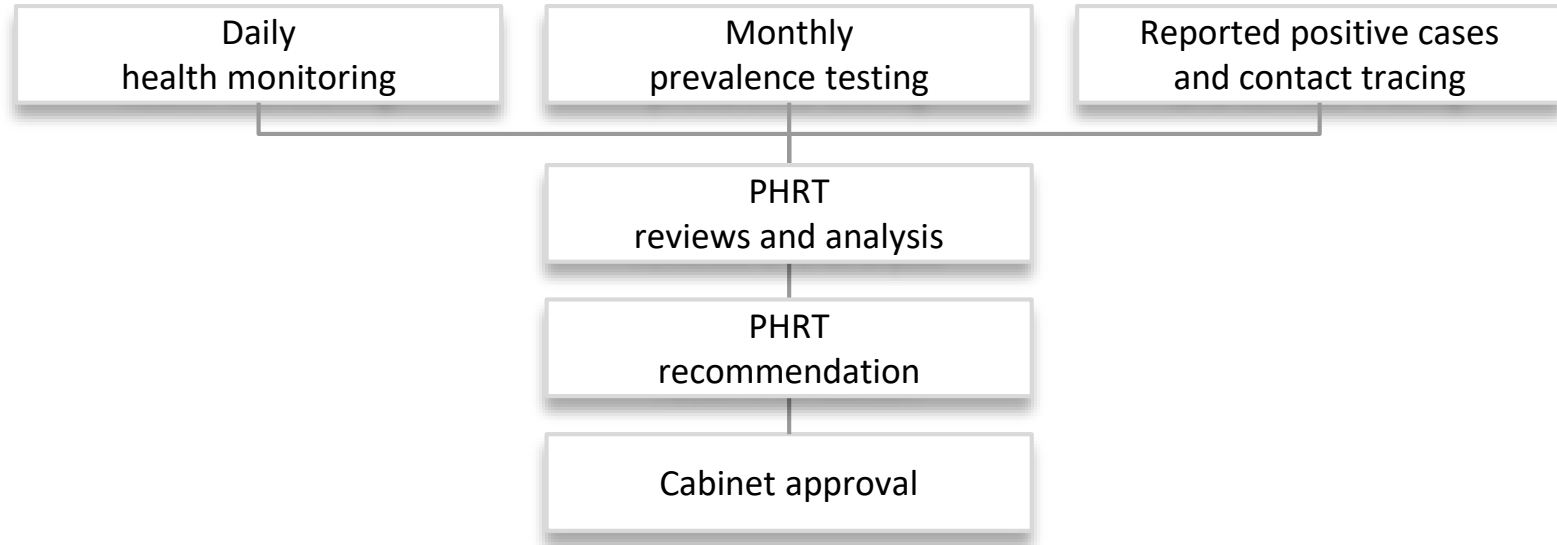
- o Monitor prevalence testing and develop protocols for response to rise in incidence rate
- o Develop protocols for call center and contact tracing team
- o Manage response to local outbreaks of COVID-19
- o Monitor daily health acknowledgements
- o Make recommendations to VCU administration regarding local and general closure

Membership

VCU Health Sciences, Dr. Anton Kuzel (co-chair)
Safety and Risk Management, Tom Briggs (co-chair)
Epidemiology, Dr. Gonzalo Bearman
Infection Prevention, Kaila Cooper
VCU Health Testing, Dr. Susan Roseff
Call Center and Contact Tracing Team, Michael Cimis
Employee Health Services, Dr. Frank Tortorella
Student Health Services, Dr. Margaret Roberson
Residential Life, Gavin Roark
Communications, Michael Porter
Virginia Department of Health
Richmond Health Department
VCU Emergency Management, Lori Dachille

Public health testing, screening and response

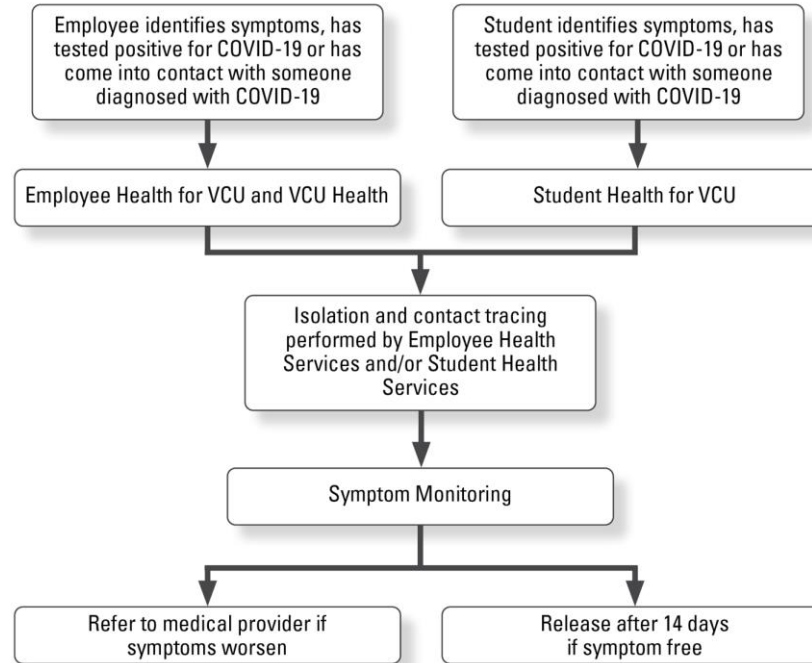
Response to positive cases and clusters



Public health testing, screening and response

Interim reporting process (through Aug. 1)

Post-Aug. 1 reporting process will be updated as information becomes available.



Prior to return: VCU students, faculty and staff take mandatory training and attest that they will abide by self-monitoring guidelines

VCU member identifies symptoms, has tested positive for COVID-19 or has come into contact with someone diagnosed with COVID-19

Prevalence testing of 2% of population (70% targeted, 30% general) per month. App. 450 every two weeks. Positive tests referred to hotline.

VCU/VCU Health Call Center initial point of contact for COVID-19 questions, screening, and initial notification

Positive Viral Test or Symptomatic

Public Health Response Team
SMEs for epidemiology, public health; human resources; and others as necessary to coordinate actions, analyze data and advise VCU

Employee Health for VCU
and VCU Health

Student Health for VCU

Facilities Operations Center

Contact Tracing Team

14 Day Isolation and
Contact Tracing

Exposed Individuals 14 Day Isolation
with Symptom Monitoring

Symptom Monitoring

Release After 10 Days
Symptom Free

Refer to Medical Provider
if Symptoms Worsen

Release After Isolation
if Symptom Free

VP of Administration

University Relations

Student Affairs

Academic Affairs

NOTE: Areas still under development/consideration

- Contact tracing and symptom verification application
- Social distancing software

Existing Structure

Proposed Structure
(Starting Aug. 1)



Enrollment Update

Board of Visitors Meeting
June 5, 2020

ATTACHMENT B



VCU

Gail Hackett, Ph.D., Provost & Sr. Vice President for Academic and Student Affairs
Tomikia LeGrande, Ed.D., Vice Provost for Strategic Enrollment Management

Summer 2020 Enrollment

Compared to 2019...



Headcount is up 1,464 students (17%)



FTE is up 726 students (21.9%)



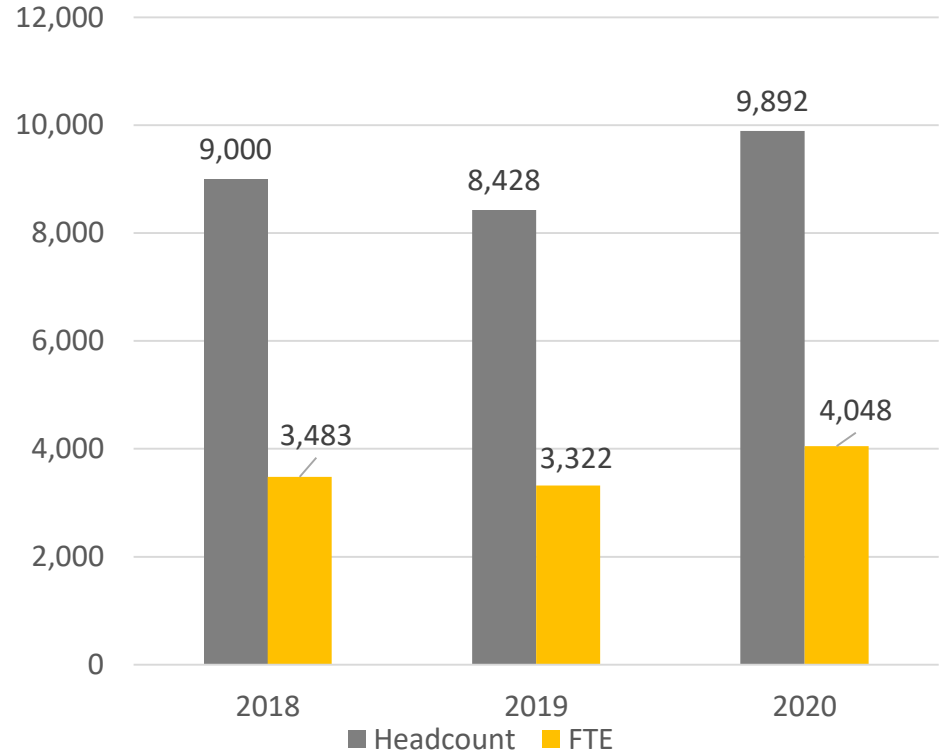
Credit hours is up 10,890 (21.9%)



Over \$4.5M beyond anticipated budget expectations.



Summer Enrollment Trends
2018-2020

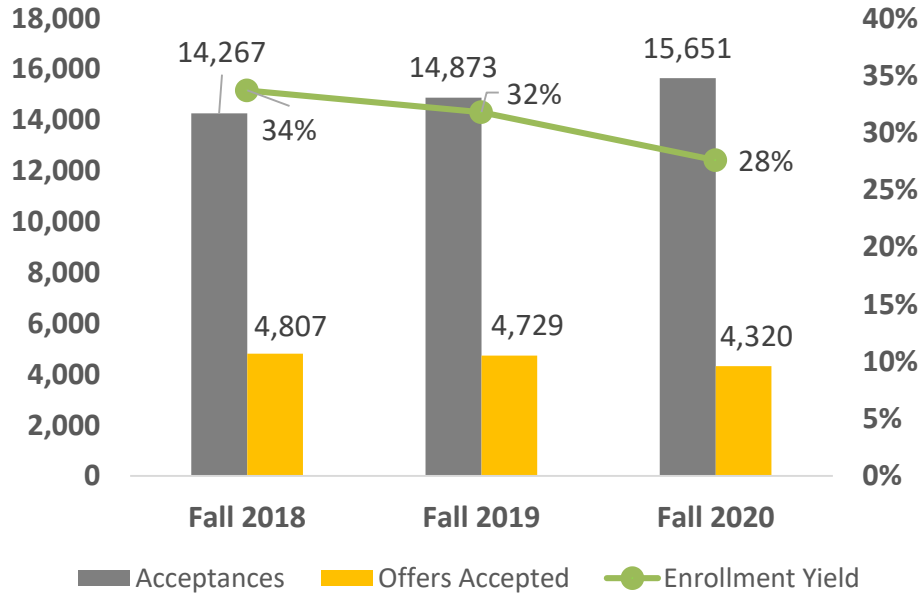


FALL 2020 ENROLLMENT CURRENT STATE

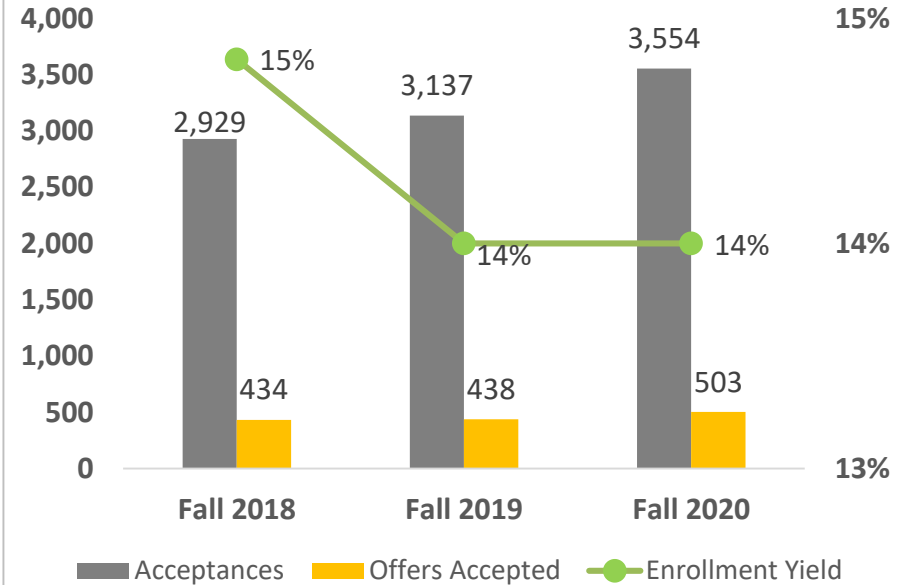
All information provided on subsequent slides reflect point in time data comparisons.

New Freshman

New Freshman Admission Trends
2018-2020

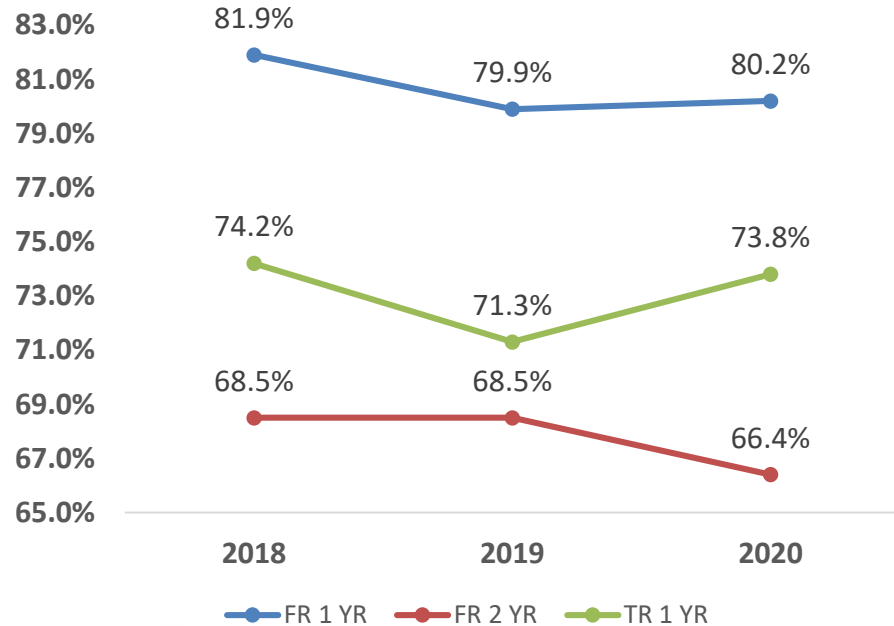


Out of State New Freshman Admission Trends
2018-2020

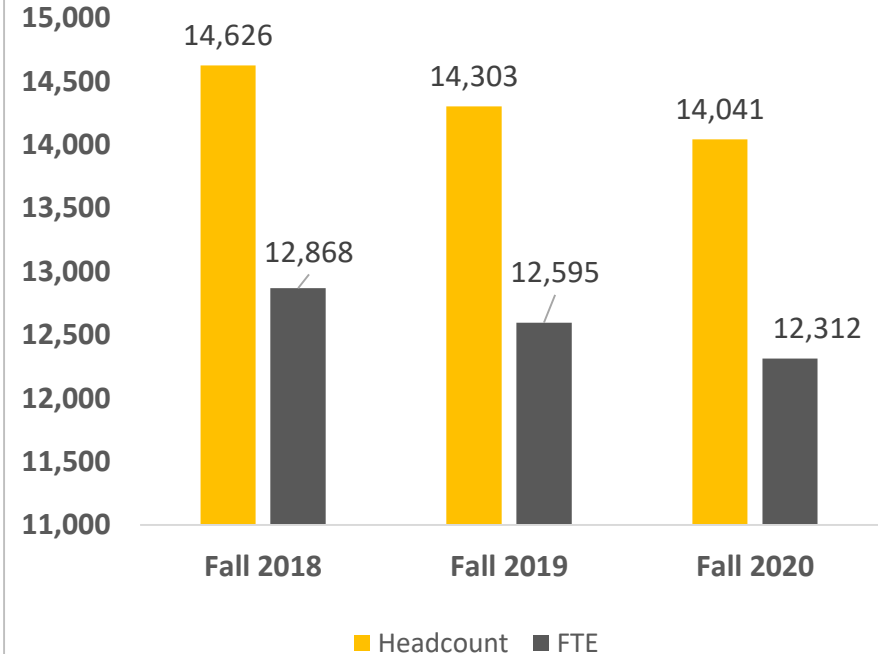


Continuing Undergraduate

Freshman and Transfer Retention Rate Trends
2018-2020

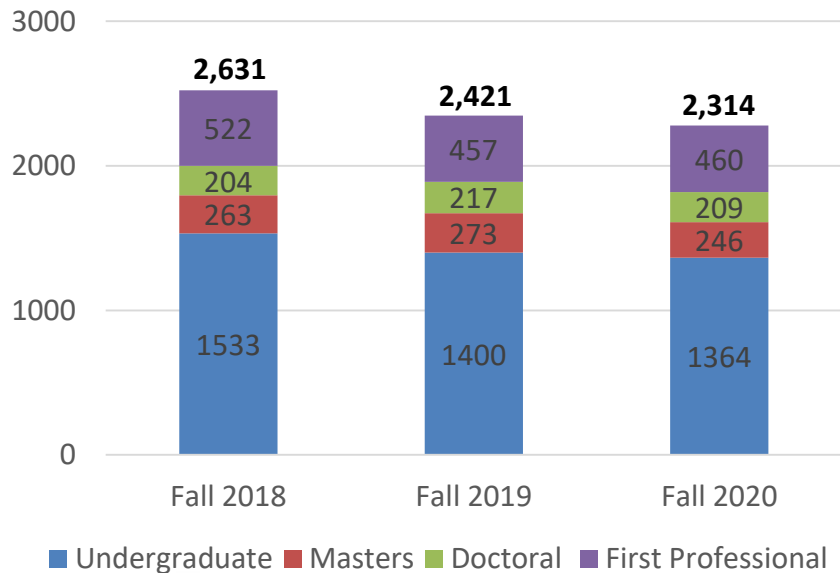


Continuing Undergraduate Enrollment Trends
2018-2020

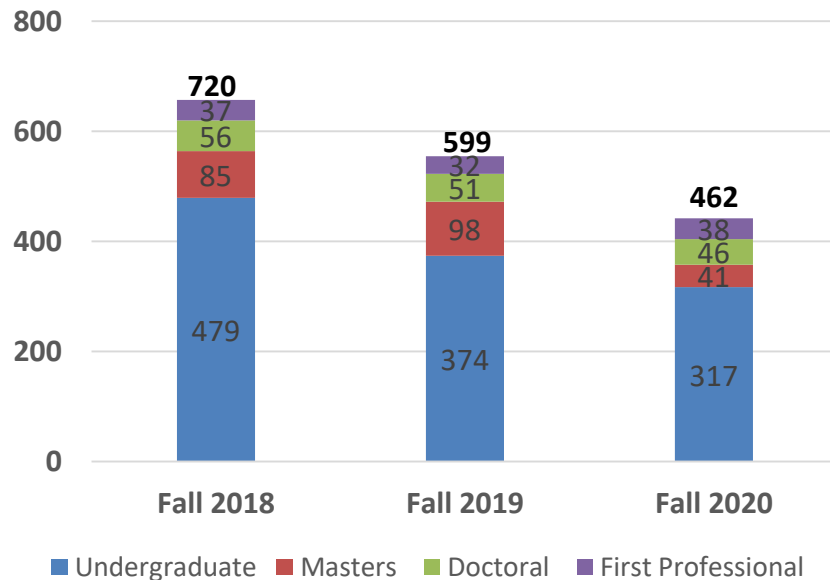


Out of State and International Enrollment

Out of State Enrollment Trends
2018-2020



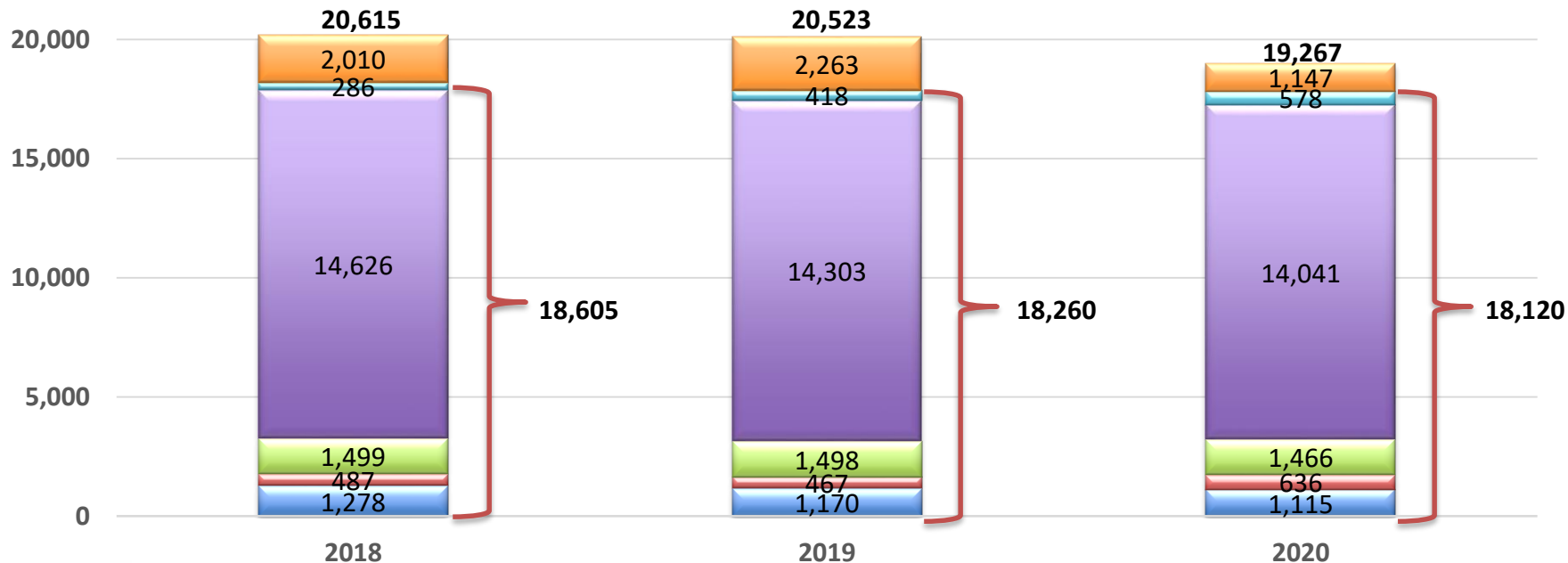
International Enrollment Trends
2018-2020



Overall Enrollment

Three Year Enrollment Trend 2018-2020

Total Enrollment by level



First Professional

Doctoral

Masters

Continuing UG

New Transfer

New Freshman

Enrollment total excluding New Freshman

Summer Melt Enrollment Considerations

- VCU may experience limited international and out of state enrollment losses relative to peer institutions which rely more heavily on international and out-of-state enrollment.
- Changes to course schedule published in July
 - Balance of exclusively online, in-person, and in-person blended
- Transition to single beds reduces VCU on campus housing capacity
 - Demand may exceed capacity
 - Alternative housing plans are under review and discussion
- Geographical perceptions
 - Urban vs rural
 - Concentrated populations (COVID-19)
 - Current events
 - Promoting and showcasing VCU's commitment to health, safety, diversity and inclusion

Thank You



VCU Health Sciences & VCU Health System update: continued academic & clinical progress amidst the pandemic and beyond

Peter F. Buckley, M.D.

Interim Sr. Vice President for VCU Health Sciences and
CEO of VCU Health System
Dean, VCU School of Medicine

ATTACHMENT C



Our clinical teams at their best in a crisis: ED giving back to Feed More

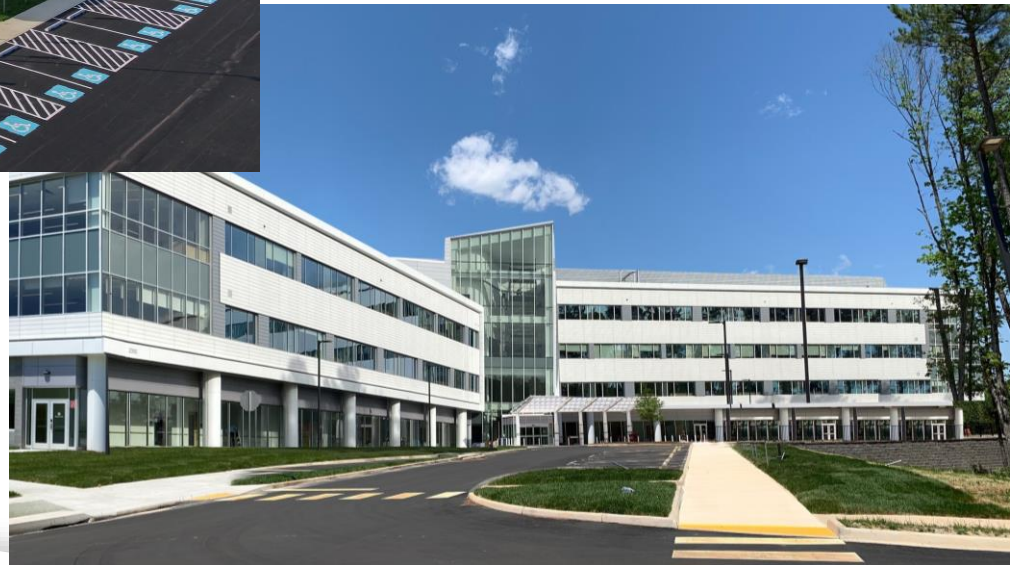


Continuing our community outreach: new partnerships launched

New Kent



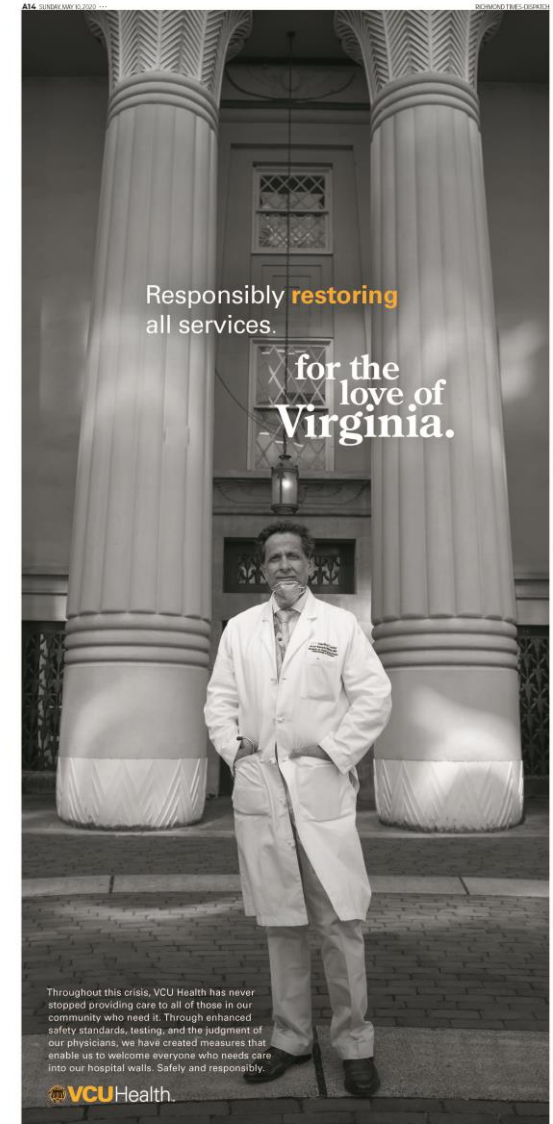
Sheltering Arms



Rising to the occasion & leading for our community: COVID-19 Clinical Trials

COVID-19 Clinical Trial Enrollment and Study Status				
Protocol	Product/Agent	Study Status	Patients Enrolled	Principal Investigator
GS-US-540-5773	Remdesivir	Closed	49	Arun Sanyal, MD
GS-US-540-5774	Remdesivir	Closed	23	Arun Sanyal, MD
6R88-COV-2040	Sarilumab	Enrolling	10	Marjolein de Wit, MD
CAN-COVID	Canakinumab	Enrolling	13 (MCV) 2 (CMH)	Antonio Abbate, MD
ANG3777-ALI-201	ANG-3777	Forthcoming	0	Arun Sanyal, MD
ORCHID	Hydroxychloroquine	Enrolling	6	Marjolein de Wit, MD
CM4620-204	CM4620 Injectable Emulsion	Paused	0	Paula Ferrada, MD
GA42469	MSTT1041A/UTTR1147A	Forthcoming	0	Arun Sanyal, MD
2012101	COVID-19 Antigen Test	Forthcoming	0	Christopher Hogan, MD
TOTAL			103	
COVID-19 Clinical Research/Lab Enrollment and Study Status				
COVID-19 Lab Registry	Biorepository	Enrolling	15	Somaya Albhaisi, MD
Blood Testing for COVID-19	Lab	Enrolling	14	Stephen Kates, MD Patricia Sime, MD
HM20019372	Extracorporeal Membrane Oxygenator	Enrolling	0	Patricia Nicolato, MD
HM20019182	Epi & Evolution of COVID-19	Enrolling	1	Gregory Buck, PhD Jeffrey Donowitz, MD
Convalescent Plasma Compassionate Use*	Convalescent Plasma	Enrolling	37	Jeffrey Donowitz, MD

*Expanded access – not a research study



100 great hospitals in America | 2020

Staff - Wednesday, May 20th, 2020 [Print](#) | [Email](#)

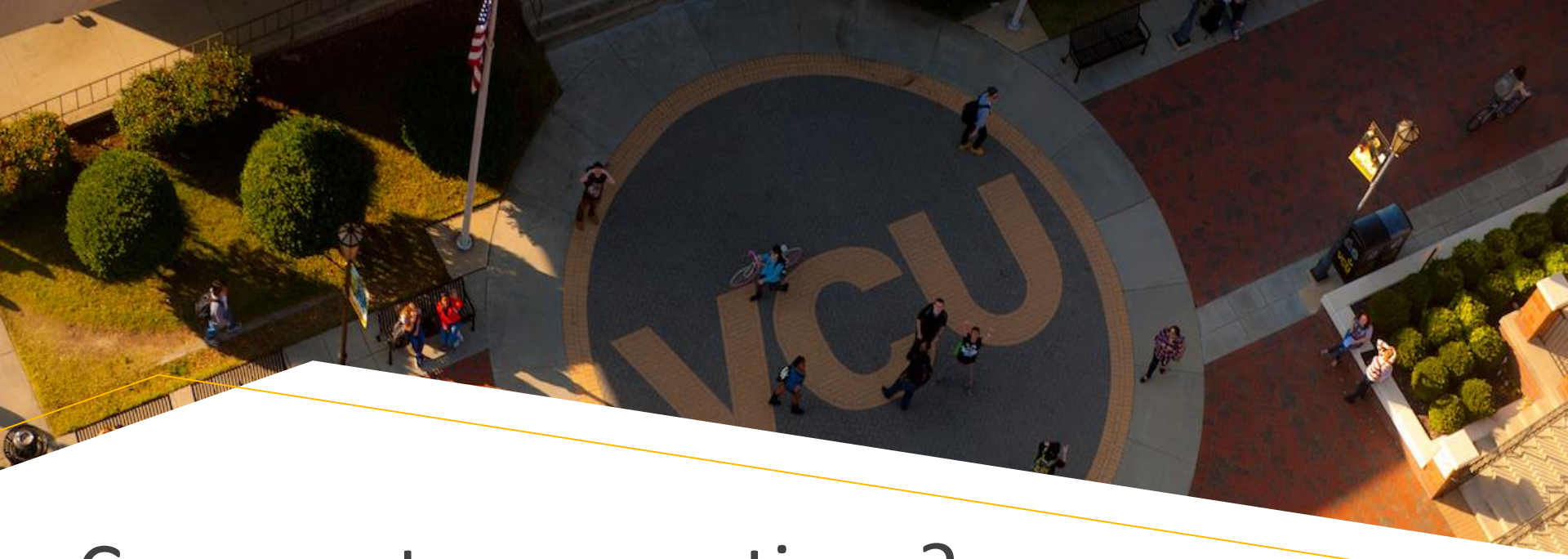


Becker's Healthcare is pleased to release the 2020 edition of its list of "100 great hospitals in America."

- Prestigious recognition of national prominence
- Excellence in:
 - Patient care
 - Patient outcomes
 - Staff and physician satisfaction

Bringing back our Health Sciences

- Reopened the dental clinics
 - Restoring essential care for the Commonwealth with safety first
- Return of health sciences professional students
 - Focus on safe learning: online classes, socially distanced simulation/labs, safety-conscious clinical placements
 - Support of Virginia DoE
- Return of our health sciences research faculty
 - Remarkable 135 NIH grant proposals, and other grants, manuscripts
 - Impressive new grants, e.g. children, addictions
 - Safe re-establishing of basic & clinical research



Comments or questions?



VCU

ATTACHMENT D

FY2020-2021 Budget

Board of Visitors Presentation

June 5, 2020



VCU

Agenda

- Financial Planning – COVID19 update
- All Funds VCU Budget FY2021
- BOV Adoption of FY2020-2021 Budget

Stress Testing the FY2021 Financial Plan

	<u>Minimal Impact</u>		<u>High Impact</u>
State Funding	State restores \$13M new funding + \$4.6M new aid	No change in State funding	Up to 14% loss of State funds due to State revenue shortfalls
Federal Funding	\$0 in new Federal funds	CARES act \$20M	Second round of Federal Stimulus (CARES) funding
Enrollment	Flat enrollment to FY20	10% reduction UG, Grad; 1 st P (\$41.5M)	20% reduction for UG, Grad; 1 st P (\$81.4M)

Enrollment Impact by Student Type

Revenue Loss Scenarios	5%	10%	15%
Undergraduate Estimated Loss	(15,848,987)	(31,752,875)	(47,613,958)
Graduate (Masters and Doctoral) Estimated Loss	(4,023,630)	(8,085,833)	(12,135,419)
First Professional Anticipated Loss	(1,604,639)	(1,604,639)	(1,604,639)
Total Tuition Loss Due to COVID-19	(21,477,256)	(41,443,347)	(61,354,016)
Net FY20 and FY 21 Revenue Adjustments	(103,066)	(103,066)	(103,066)
Total Tuition Loss	(21,580,322)	(41,546,413)	(61,457,082)

Prudent Planning: FY2021 Budget Development

Education & General Fund

Revenues:

- State funding is held flat
- 2021 enrollment (recruitment and retention) net loss of 10% for undergraduate and masters impacting both tuition and university fees (\$41.4M)
- \$.1M is net result from 2020 revenue adjustments, growth from 2021 fees, and tuition increases for First Professional students (2.5%-5%)

Prudent Planning: FY2021 Budget Development

Education & General Fund

Expenses:

- No salary increases or bonus (Governor suspended proposed bonus)
- Mandated fringe costs and faculty promotion increases \$4.7M
- Graduate and Veteran Tuition Waivers \$6.5M (sustaining funding from FY20)
- Contractual/operational increases \$4.9M (of which \$4.5M is funded from reallocation)
- Special needs for COVID19 related to PPE and supplies \$2.6M

Prudent Planning: FY2021 Budget Development

Education & General Fund

Additional Cost Saving Measures:

- Hiring and salary freeze continues (in effect since 4/20)
- Slowed spending travel, professional development, non-personnel costs
- Budget reduction targets allocated across university (3% in conjunction with other actions)
- Reallocation of Auxiliary and E&G Fund Balances

2021 Financial Plan Recommendation

	2021
<u>University Revenue</u>	
FY21 with 10% Enrollment Decline	\$(41,546)
Total University Revenue	(41,546)
<u>Projected Expenses</u>	
Fringe Benefit Increase	(3,430)
Faculty Promotions	(1,284)
Graduate and Military Tuition Waivers	(6,500)
Academic and Operational Needs (net of reallocation)	(440)
COVID-19 Costs	(2,642)
Projected Total University Expenses	(14,296)
Total University Shortfall	(55,842)
<u>Actions Required To Balance 2021</u>	
Reallocation of Auxiliary Fund Balances	10,177
Hiring Freeze, Attrition, and Executive Savings	11,094
Strategic School and Administrative Reductions	18,140
One Time Use of Contingency Funds	16,431
Total 2021 Actions	55,842
University Net Position	\$ -0-

Areas of uncertainty

- Additional federal funding
- State Revenues
- Fall Enrollment
- COVID-19

FY2020-2021 Budget Proposal

All Funds



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Virginia Commonwealth University – FY2020-2021 University Budget Plan
Sources Summary (in thousands)

FY 2020-2021 Sources	Educational & General Programs	Sponsored Programs		Auxiliary Enterprises	Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2019-20 Budget Plan	
		Direct Costs	Facilities & Admin. Costs							Amount	Percent
State General Fund											
Direct Appropriations	\$ 195,225	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 35,196	\$ -	\$ 244,434	1,952	0.8%
Central Transfers	-	-	-	-	-	-	-	-	\$ -	-	n/a
State General Fund	<u>\$ 195,225</u>	<u>\$ 14,013</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,196</u>	<u>\$ -</u>	<u>\$ 244,434</u>	<u>\$ 1,952</u>	<u>0.8%</u>
Nongeneral Funds											
Student Tuition and Fees	401,979	-	-	54,819	-	-	-	-	456,798	(61,503)	-11.9%
Grants and Contracts	140	274,416	43,000	-	-	-	40,860	-	358,416	31,025	9.5%
Gifts and Investment Earnings	-	-	-	6,179	-	46,162	-	-	52,341	204	0.4%
Sales and Services	9,199	-	-	82,683	39,990	-	-	35,540	167,412	(2,664)	-1.6%
Other Sources	2,367	-	-	1,798	-	7,422	-	-	11,587	(6,981)	-37.6%
Total Nongeneral Funds	<u>413,685</u>	<u>274,416</u>	<u>43,000</u>	<u>145,479</u>	<u>39,990</u>	<u>53,584</u>	<u>40,860</u>	<u>35,540</u>	<u>1,046,554</u>	<u>(39,919)</u>	<u>-3.7%</u>
Transfers (in) out	10,026	-	(10,026)	-	-	-	-	-	-	-	n/a
Total University Sources	<u>\$ 618,936</u>	<u>\$ 288,429</u>	<u>\$ 32,974</u>	<u>\$ 145,479</u>	<u>\$ 39,990</u>	<u>\$ 53,584</u>	<u>\$ 76,056</u>	<u>\$ 35,540</u>	<u>\$ 1,290,988</u>	<u>\$ (37,967)</u>	<u>-2.9%</u>

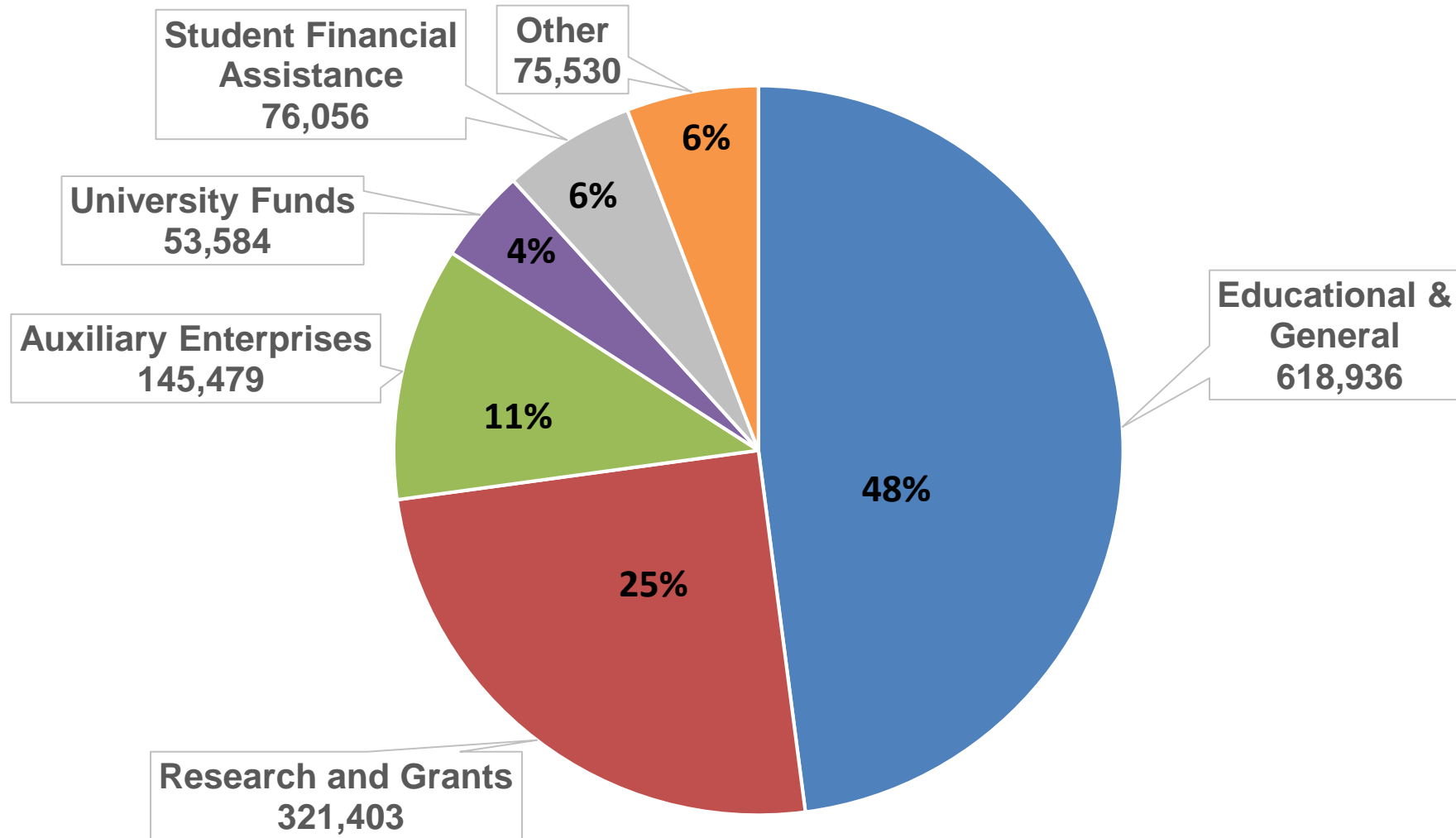
Virginia Commonwealth University - 2020-2021 University Budget Plan
Expenditure Summary (in thousands)

FY 2020-2021 Uses

Instruction	\$ 354,836	\$ -	\$ -	\$ -	\$ 39,990	\$ 5,112	\$ -	\$ -	\$ 399,938	\$ 22,645	6.0%
Research	20,058	288,429	23,411	-	-	10,860	-	-	342,758	27,700	8.8%
Public Service	4,386	-	-	-	-	1,966	-	-	6,352	(540)	-7.8%
Academic Support	121,585	-	729	-	-	12,671	-	-	134,985	10,350	8.3%
Student Services	16,735	-	-	-	-	725	-	-	17,460	1,733	11.0%
Institutional Support	85,067	-	1,488	-	-	10,130	-	-	96,685	(18,152)	-15.8%
Operation and Maintenance of Plant	59,937	-	3,870	-	-	1,216	-	1,000	66,023	184	0.3%
Scholarships and Fellowships	20,199	-	1,716	-	-	10,904	76,056	-	108,875	(10,582)	-8.9%
Auxiliary Enterprises	-	-	-	152,919	-	-	-	-	152,919	(8,480)	-5.3%
Hospital Services	-	-	-	-	-	-	-	34,540	34,540	5,124	17.4%
Subtotal Uses	682,803	288,429	31,214	152,919	39,990	53,584	76,056	35,540	1,360,535	29,982	2.3%
Transfers (in) out ⁽¹⁾	4,628	-	-	(4,628)	-	-	-	-	-	-	n/a
Addition to Reserves	(8,708)	-	-	(5,463)	-	-	-	-	(14,171)	(2,879)	15.4%
Anticipated COVID-19 & Enrollment Adjustments	(67,136)	-	-	-	-	-	-	-	(67,136)	(67,136)	n/a
Contingencies	7,349	-	1,760	2,651	-	-	-	-	11,760	2,066	21.3%
Subtotal Contingencies and Transfers	(63,867)	-	1,760	(7,440)	-	-	-	-	(69,547)	\$ (79,241)	-817.4%
Total University Uses	\$ 618,936	\$ 288,429	\$ 32,974	\$ 145,479	\$ 39,990	\$ 53,584	\$ 76,056	\$ 35,540	\$ 1,290,988	(37,967)	-2.9%

Components of FY2021 Budget – All Funds

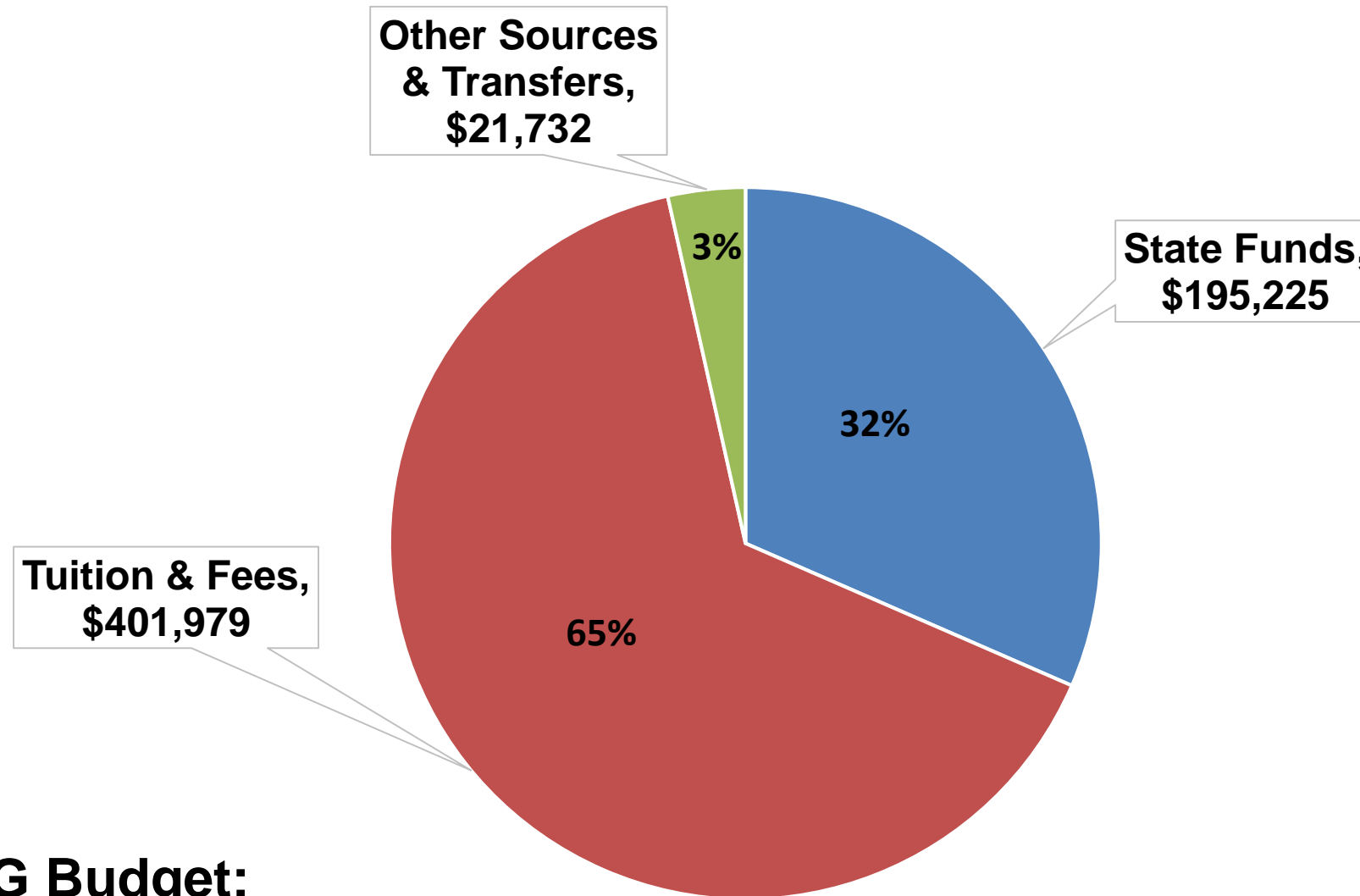
in thousands



FY2021 Total Budget:
\$1,291M

Components of Education & General (E&G)

in thousands



**FY2021 E&G Budget:
\$618.9M**

End of Presentation



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Note these slides will not be presented at the June 5 meeting.

FY2020 – FY2021 Budget Non-E&G funds



VCU

Note these slides will not be
presented at the June 5 meeting.

Supplemental Information

Summary of funds other than Education & General*:

- Sponsored Programs
- Auxiliary Enterprises
- University Funds
- Student Financial Assistance
- Hospital Services

**Also included are two minor changes correcting tuition rates for part-time students in Digital Sociology and freezing tuition at VCU Qatar.*

All Funds FY2020 – FY2021 Budget



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Sponsored Programs

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. The Sponsored Program fund includes funding award to reimburse the university for overhead costs.

Federal awards constitute the majority of VCU funding, most significantly from the Department of Health & Human Services (DHSS).

The FY2021 plan, in light of COVID19, conservatively forecasts a flat budget to FY2020 projected levels.

Virginia Commonwealth University – 2020-2021 University Budget Plan
Sponsored Programs - Sources & Uses (in thousands)

	2019-20 Projected ⁽¹⁾	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES			
1. Direct Costs			
a. Federal Grants and Contracts Revenue			
i. Department of Health and Human Services	\$ 78,840	\$ 82,782	5.0%
ii. Department of Education	2,028	2,028	0.0%
iii. Other Federal Agencies	35,170	36,225	3.0%
Total Federal Grants and Contracts	116,038	121,035	4.3%
b. Other Grants and Contracts Revenue			
i. State Agency Grants and Contracts	46,825	42,492	-9.3%
ii. State Higher Education Research Initiative	13,663	13,663	0.0%
iii. State General Fund Support for the Parkinson's and Movement Disorders	350	350	0.0%
iv. Private and Local Agency Grants and Contracts	104,346	105,389	1.0%
v. Higher Education Equipment Trust Fund (HEETF)	5,500	5,500	0.0%
Total Other Grants and Contracts	170,684	167,394	-1.9%
Total Sources Associated with Direct Costs	286,722	288,429	0.6%
2. Facilities and Administrative Cost Recoveries	42,000	43,000	2.4%
Total Sources	\$ 328,722	\$ 331,429	0.8%
B. USES			
1. Instruction	\$ 15,450	\$ 15,577	0.8%
2. Research	277,553	279,629	0.7%
3. Public Service	657	663	0.8%
4. Academic Support	5,917	5,966	0.8%
6. Institutional Support	4,931	4,971	0.8%
7. Operation and Maintenance of Plant	8,218	8,286	0.8%
8. Scholarships and Fellowships	1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	12,600	12,900	2.4%
10. Contingencies	1,680	1,720	2.4%
Total Uses	\$ 328,722	\$ 331,429	0.8%

Sponsored Programs sources and uses for FY 2019-2020 have been revised to reflect expected actuals. Note that awards may be spent in years other than awarded.

Auxiliary Enterprises

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services.

Auxiliary enterprises include intercollegiate athletics, residential facilities student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, telecommunications, and parking and transportation. Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets) and mandatory fees (University Fee and Student Health Fee).

The budget for FY 2020-2021 projects sources of \$145 million and uses of approximately \$151 million.

Decreases in revenues from FY2020 result largely from anticipated decreases in University Fee, Health Fee, and Housing due to expected enrollment declines and single-room occupancy requirements due to COVID19. Reduced spending reflects both budget reductions and completion of facility improvements in FY2020.

Virginia Commonwealth University - 2020-2021 University Budget Plan
Auxiliary Enterprises - Sources (in thousands)

	2019-2020 Budget Plan	2020-2021 Budget Plan	Change Over 2019-2020
A. SOURCES			
1. Sales and Services	\$ 35,682	\$ 36,895	3%
2. University Fee	54,357	50,145	-8%
3. Room Plan	31,846	22,924	-28%
4. Board Plan	22,754	22,864	0%
5. Health Fee	5,306	4,674	-12%
6. Gifts	5,158	6,179	20%
7. Other - Use of Balances	8,353	1,798	-78%
Total Sources	<u>\$ 163,456</u>	<u>\$ 145,479</u>	-11%
B. USES			
1. Intercollegiate Athletics	\$ 36,781	\$ 37,862	3%
3. Residential Services	34,815	31,795	-9%
4. Dining Services	33,304	24,245	-27%
5. Student Commons and Activities	5,135	4,651	-9%
6. Recreational Sports	10,453	9,698	-7%
7. Student Services			
a. Student Health	6,483	5,872	-9%
b. Student Development Programs	7,564	8,147	8%
8. Retail Services and Other Shops	3,240	2,814	-13%
9. Parking and Transportation	23,624	18,579	-21%
11. Capital Reserves / Contingencies	4,677	2,651	-43%
12. Financial Aid and Transfers	4,128	4,628	12%
Total Uses	<u>\$ 170,204</u>	<u>\$ 150,942</u>	-11%
C. Contribution to (Use of) Fund Balance	<u>\$ (6,748)</u>	<u>\$ (5,463)</u>	

University Funds

University Funds includes approximately 2,000 different funds through out the University supporting a variety of needs including:

- gifts to University departments,
- investment earnings and endowment income
- foundation support, and other transfers

The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure

The budget plan projects revenues and expenditures of approximately \$53.5 million in FY2020-2021 and includes a decrease in investment income due to a decline in short-term interest rates.

Virginia Commonwealth University – 2020-2021 University Budget Plan
University Funds Sources & Uses (in thousands)

	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES ⁽¹⁾			
1. Gifts	\$ 34,629	\$ 35,495	2.5%
2. Endowment and Investment Income, Foundation Support	12,250	10,667	-12.9%
3. Other Transfers	5,246	7,422	41.5%
	<u>\$ 52,125</u>	<u>\$ 53,584</u>	2.8%
Total Sources			
B. USES ⁽¹⁾			
1. Instruction	\$ 4,973	\$ 5,112	
2. Research	10,564	10,860	
3. Public Service	1,912	1,966	
4. Academic Support	12,327	12,671	
5. Student Services	705	725	
6. Institutional Support	9,854	10,130	
7. Operation and Maintenance of Plant	1,183	1,216	
8. Scholarships and Fellowships	10,607	10,904	
Total Uses	<u>\$ 52,125</u>	<u>\$ 53,584</u>	2.8%

1. University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

Student Financial Assistance

Student Financial Assistance includes:

- Scholarships, grants and fellowships awarded to students without requiring work or service and work-related programs such as Federal Work Study Funds
- All fund sources includes State and Federal (Pell and Work Study) monies
- Tuition waivers for a variety of students including those eligible for waivers related to military service, graduate and PhD students, non-resident and exchange students
- FY2021 federal aid includes \$7M in CARES act funding dedicated to student emergency aid remaining from the FY2020 \$10M award.

Virginia Commonwealth University – 2020-2021 University Budget Plan
Student Financial Assistance (in thousands)

DESCRIPTION	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. Federal			
1. Grants and Scholarships	\$ 31,806	\$ 38,806	22.0%
2. Federal Work Study	1,897	2,054	8.3%
Total Federal	<u>33,703</u>	<u>40,860</u>	21.2%
B. State: Virginia Student Financial Assistance Program			
1. Scholarships	31,771	31,771	0.0%
2. Fellowships	<u>3,425</u>	<u>3,425</u>	0.0%
Total State	<u>35,196</u>	<u>35,196</u>	0.0%
Total Federal and State	<u>68,899</u>	<u>76,056</u>	10.4%
C. University			
1. E&G Programs	65,344	68,958	5.5%
2. Facilities and Administrative Cost Recoveries	1,716	1,716	0.0%
3. Auxiliary Enterprise Programs			
Athletic Scholarships	6,790	6,663	-1.9%
Student Financial Assistance	4,128	4,628	12.1%
4. University Funds	<u>10,607</u>	<u>10,904</u>	2.8%
Total University Sources	<u>88,585</u>	<u>92,869</u>	4.8%
D. Total Sources	<u>\$ 157,484</u>	<u>\$168,925</u>	7.3%

Hospital Services

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. Hospital Services includes payment for operational, administrative, clinical and research support services including:

- Police and security
- Telecommunications
- Steam plant
- Capital planning and facilities
- Overhead support for a variety of administrative functions

Growth in FY2021 reflects requested increased support for reimbursement of services and investments related to research.

*

Virginia Commonwealth University – 2020-2021 University Budget Plan
Hospital Services Sources & Uses (in thousands)

	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES			
Nongeneral Funds			
1. Sales and Services	\$ 29,544	\$ 34,656	17.3%
2. Other Sales and Services - Rental Income	872	884	1.4%
Total Sources	<u>\$ 30,416</u>	<u>\$ 35,540</u>	16.8%
B. USES			
1. Operation and Maintenance of Plant	\$ 1,000	\$ 1,000	0.0%
2. Hospital Services	29,416	34,540	17.4%
Total Uses	<u>\$ 30,416</u>	<u>\$ 35,540</u>	16.8%

End of Supplemental Materials



VCU

VIRGINIA COMMONWEALTH UNIVERSITY

Adopted University Budget Plan and Tuition and Fees FY 2020-2021



**VCU Board of Visitors
June 5, 2020**

**Virginia Commonwealth University
University Budget Plan
and
Tuition and Fees
FY 2020-2021**

Table of Contents

TAB I - Highlights of the FY 2020-2021 University Budget Plan

TAB II - Details of the FY 2020-2021 University Budget Plan

TAB III - FY 2020-2021 Tuition and Fees

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2020-2021 UNIVERSITY BUDGET PLAN**

TAB I

**Highlights of the FY 2020-2021
University Budget Plan**

Executive Summary

The Virginia Commonwealth University budget plan for FY2020-2021 (FY2021) reflects the university's commitment to the strategic goals set forth in the university strategic plan, Quest 2025: Together We Transform, while addressing the unique set of challenges presented as the university navigates through the ongoing impact of the COVID-19 pandemic. Plans for the upcoming year will continue to evolve as guidance is provided by state and federal governments as well as VCU Health, and input is received from the VCU community.

The FY2021 budget plan has been specifically developed to address the uncertainties resulting from the COVID-19 pandemic and includes stress-testing various assumptions regarding revenues and expenses. Currently the university is planning an on-campus fall semester although timing and scheduling may vary from prior years. The decision to return to campus is part of the university's very intentional focus on student success, including attention to the quality of the learning experience, possible issues impacting our more vulnerable students (difficulties accessing online classes or learning from home) as well as ensuring students can avail themselves of required clinical/practicum experiences. However, like all operational decisions, the return to campus will continue to be assessed with the safety and health of all students and employees as our guiding principle.

Specific assumptions incorporated into the budget plan include the following:

- **Tuition.** On May 8, the Board of Visitors voted to freeze undergraduate and graduate tuition for the 2020-2021 academic year for both in-state and out-of-state students with a modest increase in mandatory fees, about \$56 per semester, necessitated by student-service-related expenses, contractual costs and health benefits.
- **Enrollment.** Nationally, colleges and universities are anticipating a downturn in enrollment due to the pandemic. Based on the current assessment of enrollment data, the FY2021 budget plan includes an enrollment loss of approximately 10%, resulting in \$55 million in lost tuition revenue.
- **State Funds.** Original planning for FY2021 pre-pandemic included an additional \$25.6 million in state funds as approved by the General Assembly. These funds were intended to support a second year of tuition affordability along with growth in much needed student financial aid. This allotment is currently on hold pending a review of revenues by the state later in the summer or early fall, which may in fact result in a state budget reduction. Given that it is still too early to definitively plan for either an increase or reduction, the university FY2021 Budget Plan includes no change in state funds other than for fringe benefits (which continues to be included in the state's budget).
- **Impact on Non-Education & General (Non-E&G) Funds.** The most significant revenue impact from COVID-19 pandemic is anticipated housing and other university fee funded auxiliary services where a potential decline of \$18 million is planned due to enrollment losses and physical distancing requirements eliminating multiple occupancy rooms in student housing. More specifics can be found in each fund section in the following pages.

Federal CARES Act funding awarded in the spring included \$10.1 million for direct student support. Another \$10.2 million was provided for university COVID-19 pandemic

costs and will be used to partially reimburse refunds totaling \$13 million for housing, dining, parking payments and tuition differential in the School of the Arts, which were refunded on a pro-rated basis.

The university's overall expense budget includes very limited growth to address unavoidable expenses and COVID-19 pandemic related costs. More significantly, to address the anticipated reduction in revenues, VCU is budgeting a corresponding reduction in expenditures (both one-time and ongoing reductions). This reduction will allow the university to remain well-positioned to adjust its spending plan as circumstances change over the next 12 months and allows other sustained and strategic solutions to be implemented as more information becomes available.

- *Expense needs.* The budget includes E&G expense growth only for those areas considered an contractual or unavoidable for FY2021:
 - \$4.5 million in growth for fringe benefits (health plan costs) and to address faculty promotion commitments.
 - \$6.5 million to provide permanent funding for mandated graduate and veteran student tuition waivers funded on a one-time basis in FY2020.
 - \$2.6 million to fund contractual increases such as utilities, lease costs, etc. Note that these expenses are to be offset by \$4.5 million in reallocations and growth in auxiliary reimbursements put in place in FY2020.
 - \$2.3 million to fund highest priority student success initiatives begun in FY2020.
 - \$2.6 million to fund cleaning and PPE needs associated with the COVID-19 pandemic.

Expense growth for other funds are detailed in each fund's respective section within the budget plan.

- *Budget Reductions.* The budget reductions planned for FY2021 include a hiring and salary freeze as well as strategic and selective reductions determined on a department by department basis.
- *Use of Contingency Funds.* The university has identified selective institutional rainy day funds to partially address budget gaps. These funds may include use of fund balances from Auxiliary as well as E&G sources. The plan includes use of up to \$16.4 million in one time funds.
- *Other Impacts of COVID-19.* The circumstances surrounding COVID-19 are ever changing, and as indicated above, VCU strives to remain flexible in its response. There may be other impacts on university revenues and the budget that are not yet known, including a decrease in the amount of grants and other sources described under Sponsored Program Awards and fundraising contributions. While there is likely to be a decrease in the amounts it receives, the university is unable to predict the magnitude of this impact at this time.

This budget plan provides details as to changes for FY2021 by fund source. An overview is available on Table A, followed by detailed summaries by fund in Section II. Details regarding individual tuition rates can be found in Section III. Questions or concerns requiring additional information should refer to the University Budget Office website at <https://budget.vcu.edu> for additional information, including how to contact the University Budget Office.

Table A
Virginia Commonwealth University
FY 2020-2021 University Budget Plan
Sources and Uses Summary
(in thousands)

FY 2020-2021 Sources	Educational & General Programs	Sponsored Programs		Auxiliary Enterprises	Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2019-20 Budget Plan	
		Direct Costs	Facilities & Admin. Costs							Amount	Percent
State General Fund											
Direct Appropriations	\$ 195,225	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 35,196	\$ -	\$ 244,434	1,952	0.8%
Central Transfers	-	-	-	-	-	-	-	-	-	-	n/a
State General Fund	<u>\$ 195,225</u>	<u>\$ 14,013</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,196</u>	<u>\$ -</u>	<u>\$ 244,434</u>	<u>\$ 1,952</u>	<u>0.8%</u>
Nongeneral Funds											
Student Tuition and Fees	401,979	-	-	54,819	-	-	-	-	456,798	(61,503)	-11.9%
Grants and Contracts	140	274,416	43,000	-	-	-	40,860	-	358,416	31,025	9.5%
Gifts and Investment Earnings	-	-	-	6,179	-	46,162	-	-	52,341	204	0.4%
Sales and Services	9,199	-	-	82,683	39,990	-	-	35,540	167,412	(2,664)	-1.6%
Other Sources	2,367	-	-	1,798	-	7,422	-	-	11,587	(6,981)	-37.6%
Total Nongeneral Funds	<u>413,685</u>	<u>274,416</u>	<u>43,000</u>	<u>145,479</u>	<u>39,990</u>	<u>53,584</u>	<u>40,860</u>	<u>35,540</u>	<u>1,046,554</u>	<u>(39,919)</u>	<u>-3.7%</u>
Transfers (in) out	10,026	-	(10,026)	-	-	-	-	-	-	-	n/a
Total University Sources	<u>\$ 618,936</u>	<u>\$ 288,429</u>	<u>\$ 32,974</u>	<u>\$ 145,479</u>	<u>\$ 39,990</u>	<u>\$ 53,584</u>	<u>\$ 76,056</u>	<u>\$ 35,540</u>	<u>\$ 1,290,988</u>	<u>\$ (37,967)</u>	<u>-2.9%</u>
FY 2020-2021 Uses											
Instruction	\$ 354,836	\$ -	\$ -	\$ -	\$ 39,990	\$ 5,112	\$ -	\$ -	\$ 399,938	\$ 22,645	6.0%
Research	20,058	288,429	23,411	-	-	10,860	-	-	342,758	27,700	8.8%
Public Service	4,386	-	-	-	-	1,966	-	-	6,352	(540)	-7.8%
Academic Support	121,585	-	729	-	-	12,671	-	-	134,985	10,350	8.3%
Student Services	16,735	-	-	-	-	725	-	-	17,460	1,733	11.0%
Institutional Support	85,067	-	1,488	-	-	10,130	-	-	96,685	(18,152)	-15.8%
Operation and Maintenance of Plant	59,937	-	3,870	-	-	1,216	-	1,000	66,023	184	0.3%
Scholarships and Fellowships	20,199	-	1,716	-	-	10,904	76,056	-	108,875	(10,582)	-8.9%
Auxiliary Enterprises	-	-	-	152,919	-	-	-	-	152,919	(8,480)	-5.3%
Hospital Services	-	-	-	-	-	-	-	34,540	34,540	5,124	17.4%
Subtotal Uses	682,803	288,429	31,214	152,919	39,990	53,584	76,056	35,540	1,360,535	29,982	2.3%
Transfers (in) out ⁽¹⁾	4,628	-	-	(4,628)	-	-	-	-	-	-	n/a
Addition to Reserves	(8,708)	-	-	(5,463)	-	-	-	-	(14,171)	(2,879)	15.4%
Anticipated COVID-19 & Enrollment Adjustments	(67,136)	-	-	-	-	-	-	-	(67,136)	(67,136)	n/a
Contingencies	7,349	-	1,760	2,651	-	-	-	-	11,760	2,066	21.3%
Subtotal Contingencies and Transfers	<u>(63,867)</u>	<u>-</u>	<u>1,760</u>	<u>(7,440)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(69,547)</u>	<u>(67,949)</u>	<u>-700.9%</u>
Total University Uses	<u>\$ 618,936</u>	<u>\$ 288,429</u>	<u>\$ 32,974</u>	<u>\$ 145,479</u>	<u>\$ 39,990</u>	<u>\$ 53,584</u>	<u>\$ 76,056</u>	<u>\$ 35,540</u>	<u>\$ 1,290,988</u>	<u>\$ (37,967)</u>	<u>-2.9%</u>

⁽¹⁾ Per the state budget, nongeneral fund appropriation from E&G programs and from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2020-2021 UNIVERSITY BUDGET PLAN**

TAB II

Details of the FY 2020-2021 Budget Plan

**Virginia Commonwealth University
FY 2020-2021 University Budget Plan
Educational and General Programs**

Overview

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations, and instructional fees.

Highlights

The University E&G budget comprises 45% of the total \$1.4 billion budget for the university. E&G revenues are 65% related to tuition and fees and 32% assumed from State funding. The balance of revenue (\$21.7 million) comes from a variety of sales and services, such as fees from dental clinics, and \$10 million provided from facilities and administrative cost recoveries on sponsored programs. See Sources and Uses Summary (Table A) for details.

As noted in the Executive Summary, FY2021 budget planning for both E&G revenues and expenses has been significantly impacted by the COVID19 pandemic. The Board of Visitors sought to mitigate the economic impact of the pandemic on the VCU student body by freezing tuition for undergraduate, graduate and PhD students at FY2020 levels. As noted in Section III, a modest increase in E&G student fees (\$12 in library and technology fees) will be implemented to provide funding for student supports and contractual costs.

As a part of prudent financial planning, the university has reviewed a range of possible outcomes and developed a conservative plan for the upcoming year based on the most recent information. Table B summarizes the modifications to the E&G budget including a possible enrollment loss of 10% or \$55M. To offset the anticipated revenue loss the university initiated a hiring and salary freeze in March, 2020 as well as selectively assigning budget reduction targets to units across the university for the upcoming year. These reductions are anticipated to total \$29M or 4.3%. Please note that while units have identified general areas for budget reductions, the hiring and salary freeze savings will occur across units and the impact on specific expenditure areas (e.g. instruction, academic support, institutional support, etc.) cannot yet to be classified. Reductions in Table A have not been allocated across program areas for budget adoption purposes, and will be revised when specific reduction plans have been finalized.

To allow for growth in strategic areas while limiting the tuition impact, the FY2021 budget also includes \$4M in expense reallocation. Funding focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction* include:

- Student aid, access and success – including ongoing support for enhanced aid provided to veterans and graduate student waivers (\$6.5M) and the reorganization of student financial services (\$2.3M)
- Retention of outstanding faculty and staff – including funding of faculty promotion commitments (\$1.3M) and maintenance of employee fringe benefits (\$3.2M)
- Strengthening administrative and academic support services – including funding of contractual costs (\$2.6M).

Approximately \$2.6M is also included in the FY2021 budget to address cleaning and PPE expenses related to the COVID19 pandemic.

It is anticipated that Auxiliary fund balances, used to provide pandemic-related refunds within housing, dining and parking in the spring will be replenished by the Federal CARES funding awarded to the University for this purpose. If needed, the university will access auxiliary and E&G fund balances or contingency funds to assist in balancing the budget. The university would depend on the use of these funds, totaling \$25.8M, rather than cutting into critical operations, thereby allowing the university to rapidly adjust to the changing pandemic conditions.

Table B
Virginia Commonwealth University
FY 2020-2021 Educational and General Programs Budget Plan
Revenues and Expenditures

A. FY 2019-2020 Budget Plan -Revenues	\$ 676,286,607
B. FY 2019-2020 Adjustments	2,307,934
C. FY 2019-2020 Adjusted Revenue Budget	\$ 678,594,541
D. FY 2020-2021 Budget Plan Adjustments	
1. Revenue loss due to FY21 enrollment	(41,443,347)
2. Revenue loss due to FY20 enrollment	(13,766,975)
3. Graduate Waivers and Military Aid	(6,500,000)
4. First Professional Tuition and Fee adjustments, other revenue	2,052,774
E. Total FY 2020-2021 Budget Plan - Revenues	\$ 618,936,993
A. FY 2019-2020 Budget Plan - Expenditures	\$ 676,286,607
B. FY 2019-2020 Actions	2,307,934
C. FY 2019-2020 Adjusted Expenditure Budget	678,594,541
D. FY 2020-2021 Projected Expenses	
1. Increase in fringe benefit rate	3,208,640
2. School Expenditure adjustment	(12,076,806)
3. Increase in overhead support transfer from Auxiliary units	(500,000)
4. Faculty Promotions	1,284,222
5. Academic and Student Needs (REAL, out of state recruitment)	2,278,075
6. Operational and Compliance Needs (contractual increases)	2,565,989
7. COVID-19 Expenses	2,641,550
8. Reallocation of permanent FY20 reductions to offset funding allocations	(4,000,000)
Total FY 2020-2021 University Expenses	(4,598,330)
E. Total FY 2020-2021 Budget Plan -Expenditures	\$ 673,996,211
F. University Net Position	\$ (55,059,218)
G. Actions Required to Balance FY2021	
1. Hiring freeze, Attrition, and Executive Savings	(11,093,918)
2. Strategic School and Administrative Reductions	(18,140,239)
3. Reallocation of Auxiliary Fund Balances	(10,176,947)
4. One-time use of Contingency funds	(15,648,113)
Total FY 2020-2021 Balancing Actions	(55,059,218)
H. Potential University Net Position	\$ (0)

⁽¹⁾ Per the state budget, nongeneral fund appropriation from E&G programs and Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

Virginia Commonwealth University
FY 2020-2021 University Budget Plan
Sponsored Programs
Facilities and Administrative Cost Recoveries

Overview

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

Highlights

Advancing the university's research mission is a core element of the university strategic plan, *Quest 2025*. The budget plan assumes revenues and expenditures of approximately \$331.4 million in FY 2020-2021 or modest growth over the anticipated FY2020 results. The impact of the COVID19 pandemic to date has been varied: additional governmental and private awards are becoming available in relation to the pandemic and VCU has been able to respond directly to these new potential awards; in contrast, concerns about health and safety have slowed spending in FY2020 as a result of the shelter in place requirements. The university will continue to prioritize student and employee safety while seeking to continue to advance research development. Table D details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table D include state appropriation funding for research under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$12,500,000 for cancer research. Table D also includes \$350,000 to support the Parkinson's and Movement Disorders Center.

Table C summarizes FACR sources and uses. For FY 2020-2021, total FACR revenue is estimated at \$43 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2020-2021 recovery rate of 55.0% for on-campus federal facilities and administrative costs.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2020-2021 is \$12.9 million, and is shown on Tables C and D.

The Research Priorities Fund supports strategic initiatives through the Vice President for Research and Innovation, and is 4% of the FACR revenue generated by the University, estimated at \$1.7 million in FY 2020-21 on Table C.

Table C
Virginia Commonwealth University
2020-21 University Budget Plan
Facilities and Administrative Cost Recoveries
(in thousands)

	2020-21
FACR Earnings Distribution	
FACR Earning Schools and Units - 66%	\$ 28,380
E&G Transfer - 30%	12,900
Research Priorities Fund - 4%	1,720
Total Projected FACR Earnings	\$ 43,000
Research Support Expenditures and Allocation of Revenue	
1. Support for Central Research Operations	
VP Research & Innovation Operations Support	\$ 9,222
Presidential Research Quest Fund (PerQ)	500
Support for Insitutes and Centers	1,215
Graduate Fellowships	1,666
Grants and Contracts Accounting	205
Compliance Office	265
Banner Revitalization	200
Undergraduate Research Opportunities Program	101
University Libraries/Technology Allocation	270
Library Journals	358
Safety and Risk Management	818
O&M for Biotech I	218
Biotech I - debt service	689
Total Support for Central Research Operations	\$ 15,727
2. School Specific Debt Allocations	
Life Sciences Building	\$ 379
Massey Cancer Center Vivarium	514
Medical Science Building II	1,060
Sanger Hall Renovations	363
Sanger Hall Renovations II	647
Total School Specific Debt Allocations	\$ 2,963
3. State Mandated 30% Transfer of Revenue	
Transfer to E&G for Administrative Services	\$ 11,735
School of Medicine - University budget reimbursement	1,165
Total State Mandated 30% Transfer of Revenue	\$ 12,900
4. Research Priorities Fund (4%)	\$ 1,720
5. Earnings After Research Support Expenditures & Allocation of Revenue	\$ 9,690
Total Projected FACR Expenditures	\$ 43,000

Table D
Virginia Commonwealth University
FY 2020-21 University Budget Plan
Sponsored Programs
(in thousands)

	2019-20 Projected ⁽¹⁾	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES			
1. Direct Costs			
a. Federal Grants and Contracts Revenue			
i. Department of Health and Human Services	\$ 78,840	\$ 82,782	5.0%
ii. Department of Education	2,028	2,028	0.0%
iii. Other Federal Agencies	35,170	36,225	3.0%
Total Federal Grants and Contracts	116,038	121,035	4.3%
b. Other Grants and Contracts Revenue			
i. State Agency Grants and Contracts	46,825	42,492	-9.3%
ii. State Higher Education Research Initiative	13,663	13,663	0.0%
iii. State General Fund Support for the Parkinson's and Movement Disorders	350	350	0.0%
iv. Private and Local Agency Grants and Contracts	104,346	105,389	1.0%
v. Higher Education Equipment Trust Fund (HEETF)	5,500	5,500	0.0%
Total Other Grants and Contracts	170,684	167,394	-1.9%
Total Sources Associated with Direct Costs	286,722	288,429	0.6%
2. Facilities and Administrative Cost Recoveries	42,000	43,000	2.4%
Total Sources	\$ 328,722	\$ 331,429	0.8%
B. USES			
1. Instruction	\$ 15,450	\$ 15,577	0.8%
2. Research	277,553	279,629	0.7%
3. Public Service	657	663	0.8%
4. Academic Support	5,917	5,966	0.8%
6. Institutional Support	4,931	4,971	0.8%
7. Operation and Maintenance of Plant	8,218	8,286	0.8%
8. Scholarships and Fellowships	1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	12,600	12,900	2.4%
10. Contingencies	1,680	1,720	2.4%
Total Uses	\$ 328,722	\$ 331,429	0.8%

⁽¹⁾ Sponsored Programs sources and uses for FY 2019-2020 have been revised to reflect expected actuals.

Virginia Commonwealth University FY 2020-2021 University Budget Plan Auxiliary Enterprise Programs

Auxiliary Enterprise Programs

Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs to maintain facilities, finance renovations, and construction costs.

Highlights

The budget for FY 2020-2021 projects sources of \$145 million and uses of approximately \$151 million.

Decreases in revenues result largely from expected decreases in Housing, Health Fee, and University Fee due to expected enrollment declines because of COVID-19. Overall, expenses are down on a permanent basis, units are planning for potential one-time expenses related to safety and COVID-19. Unit plans for FY2020-20201 remain fluid and changing as more information becomes available.

The FY 2020-2021 budget plan as noted above also includes funds to offset E&G needs as part of the all funds review during FY 2020-2021 budget development.

Table E
Virginia Commonwealth University
FY 2020-2021 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

	2019-2020 Budget Plan	2020-2021 Budget Plan	Change Over 2019-2020
A. SOURCES			
1. Sales and Services	\$ 35,682	\$ 36,895	3%
2. University Fee	54,357	50,145	-8%
3. Room Plan	31,846	22,924	-28%
4. Board Plan	22,754	22,864	0%
5. Health Fee	5,306	4,674	-12%
6. Gifts	5,158	6,179	20%
7. Other - Use of Balances	8,353	1,798	-78%
Total Sources	<u>\$ 163,456</u>	<u>\$ 145,479</u>	-11%
B. USES			
1. Intercollegiate Athletics	\$ 36,781	\$ 37,862	3%
3. Residential Services	34,815	31,795	-9%
4. Dining Services	33,304	24,245	-27%
5. Student Commons and Activities	5,135	4,651	-9%
6. Recreational Sports	10,453	9,698	-7%
7. Student Services			
a. Student Health	6,483	5,872	-9%
b. Student Development Programs	7,564	8,147	8%
8. Retail Services and Other Shops	3,240	2,814	-13%
9. Parking and Transportation	23,624	18,579	-21%
11. Capital Reserves / Contingencies	4,677	2,651	-43%
12. Financial Aid and Transfers	4,128	4,628	12%
Total Uses	<u>\$ 170,204</u>	<u>\$ 150,942</u>	-11%
C. Contribution to (Use of) Fund Balance	<u>\$ (6,748)</u>	<u>\$ (5,463)</u>	

Virginia Commonwealth University
FY 2020-2021
University Budget Plan
University Funds

Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the University.

Highlights

The budget plan projects revenues and expenditures of approximately \$53.5 million in FY 2020-2021.

Key assumptions regarding the FY 2020-2021 budget are as follows:

- The decrease in investment income is due to a decline in short-term interest rates.
- The increase in Other Transfers reflects utilization of clinical revenue in response to reductions in other University fund sources in FY2020-2021 as a result of COVID-19.
- The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

Table F
Virginia Commonwealth University
FY 2020-2021 University Budget Plan
University Funds
(in thousands)

	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES ⁽¹⁾			
1. Gifts	\$ 34,629	\$ 35,495	2.5%
2. Endowment and Investment Income, Foundation Support	12,250	10,667	-12.9%
3. Other Transfers	5,246	7,422	41.5%
	<u>\$ 52,125</u>	<u>\$ 53,584</u>	2.8%
Total Sources			
B. USES ⁽¹⁾			
1. Instruction	\$ 4,973	\$ 5,112	
2. Research	10,564	10,860	
3. Public Service	1,912	1,966	
4. Academic Support	12,327	12,671	
5. Student Services	705	725	
6. Institutional Support	9,854	10,130	
7. Operation and Maintenance of Plant	1,183	1,216	
8. Scholarships and Fellowships	10,607	10,904	
Total Uses	<u>\$ 52,125</u>	<u>\$ 53,584</u>	2.8%

⁽¹⁾ University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability. Expenses for FY2021 are based on the prior year budget plan increased by the growth rate in total revenue.

Virginia Commonwealth University FY 2020-2021 University Budget Plan Student Financial Assistance

Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

Highlights

State and Federal Student Financial Assistance funds are estimated at approximately \$76 million in FY 2020-2021 through the Student Financial Assistance program budget.

Changes from the FY 2019-2020 budget include:

- \$10M in federal relief funding due to COVID-19 to provide emergency financial aid grants to students was allocated to VCU, \$3M of which is expected to be spent in FY2020 and the remaining \$7M will be used in FY2021.
- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$6,345, an increase of \$150.

In addition to the federal and state funded scholarships summarized on Table G, the University will allocate \$69 million of E&G dollars towards need-based aid, merit-based aid, scholarships, fellowships, tuition waivers and graduate student wages. In FY 2021 an additional \$6,500,000 of graduate and military tuition waivers is budgeted (see Table B).

Table G
Virginia Commonwealth University
2020-21 University Budget Plan
Student Financial Assistance
(in thousands)

DESCRIPTION	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. Federal			
1. Grants and Scholarships	\$ 31,806	\$ 38,806	22.0%
2. Federal Work Study	1,897	2,054	8.3%
Total Federal	<u>33,703</u>	<u>40,860</u>	21.2%
B. State: Virginia Student Financial Assistance Program			
1. Scholarships	31,771	31,771	0.0%
2. Fellowships	3,425	3,425	0.0%
Total State	<u>35,196</u>	<u>35,196</u>	0.0%
Total Federal and State	<u>68,899</u>	<u>76,056</u>	10.4%
C. University			
1. E&G Programs	65,344	68,958	5.5%
2. Facilities and Administrative Cost Recoveries	1,716	1,716	0.0%
3. Auxiliary Enterprise Programs			
Athletic Scholarships	6,790	6,663	-1.9%
Student Financial Assistance	4,128	4,628	12.1%
4. University Funds	<u>10,607</u>	<u>10,904</u>	2.8%
Total University Sources	<u>88,585</u>	<u>92,869</u>	4.8%
D. Total Sources	<u>\$ 157,484</u>	<u>\$168,925</u>	7.3%

Financial aid is inclusive of Pell, Work Study, tuition waivers, and undergraduate and graduate need based and merit based financial aid. The University uses multiple funding sources to provide financial aid.

Virginia Commonwealth University

FY 2020-2021 University Budget Plan

Hospital Services

Overview

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

Highlights

A summary of sources and uses, estimated at \$35.5 million in FY 2020-2021, is presented in Table H. The growth in service cost for FY 2020-2021 over FY 2019-2020 is primarily related to the increase in contractual increases negotiated on top of the FY 2019-2020 Budget Plan estimates.

Key assumptions related to the FY 2020-2021 Hospital Services budget are detailed below:

- Rental income, estimated at \$.8 million in FY 2020-2021, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program and include medical administration, clinical operations, and graduate medical education supervision. The Hospitals provide mission support payments to MCV Physicians through a Mission Support Agreement. This agreement was established as a result of the shared missions and purposes of the Hospitals and MCV Physicians and the on-going funding needs of MCV Physicians to fulfill such shared missions and purposes.

Table H
Virginia Commonwealth University
FY 2020-2021 University Budget Plan
Hospital Services
(in thousands)

	2019-20 Budget Plan	2020-21 Budget Plan	Change Over 2019-20
A. SOURCES			
Nongeneral Funds			
1. Sales and Services	\$ 29,544	\$ 34,656	17.3%
2. Other Sales and Services - Rental Income	872	884	1.4%
Total Sources	<u><u>\$ 30,416</u></u>	<u><u>\$ 35,540</u></u>	16.8%
B. USES			
1. Operation and Maintenance of Plant	\$ 1,000	\$ 1,000	0.0%
2. Hospital Services	29,416	34,540	17.4%
Total Uses	<u><u>\$ 30,416</u></u>	<u><u>\$ 35,540</u></u>	16.8%

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2020-2021 UNIVERSITY BUDGET PLAN**

TAB III

FY 2020-2021 Tuition and Fees

Executive Summary

The Virginia Commonwealth University budget plan for FY2020-2021 (FY2021) reflects the university's commitment to the strategic goals set forth in the university strategic plan, *Quest 2025, Together We Transform*, and the unique set of challenges presented as the university navigates through the ongoing impact of the COVID-19 pandemic. Plans for the upcoming year will continue to evolve as guidance is provided by state and federal government, and input is received from the VCU community.

In consideration of the evolving nature of the university plans for the upcoming year, the university and Board of Visitors has taken the unusual step of adopting the budget for FY2021 in two phases. In order to provide information as early as possible to our students and their families, the board met to review and approve the FY2021 tuition and fee schedule on May 8, 2020. The approved schedule of tuition and fees is detailed on the following pages. The board will meet to review and approve the balance of the annual budget plan at the second meeting currently scheduled for June 5, 2020. A complete budget, inclusive of the tuition and fee information presented here, will be available at digitally at that time.

Tuition and Fees

The university continues to recruit and graduate a highly diverse student body and is a national leader in promoting student access and success. Consistent with this commitment, the university has worked diligently to contain costs and increase student resources to accelerate success. This work has become particularly urgent in light of the financial difficulties imposed on many in our community by the pandemic. Therefore, for the upcoming year, VCU is committing to a zero percent change in base tuition for all undergraduates, all master's level students and all PhD students. This will be the second year VCU has held undergraduate base tuition to a 0% increase.

	<u>Resident Increase</u>	<u>Nonresident Increase</u>
Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester)	\$0	\$0
Full-Time Masters Students	\$0	\$0
Full-Time Doctoral Students	\$0	\$0

Expenses related to university student services are anticipated to increase in the new year, especially in light of the possible need to provide services in multiple formats due to the pandemic. In addition, several mandated expense increases are anticipated related to contractual cost and health benefits. These increases are reflected in the summary below.

- University fee will increase from \$2,035 to \$2,137, an increase of \$102.
- Technology fee will increase from \$83 to \$85, an increase of \$2.
- Library fee will increase from \$70 to \$80, an increase of \$10.
- Capital Outlay fee (applies only to nonresident students) will increase from \$660 to \$690, an increase of \$30.

- The following fees will not increase for FY 2020-2021.
 - Student Activity fee
 - Health Service fee

Total mandatory fees for FY2021

Resident Increase
\$114 to \$2,616

Nonresident Increase
\$144 to \$3,306

Housing and Dining

- A representative room charge for double occupancy in University housing will increase by \$262. Rates for all housing options are summarized beginning on page 72.
- The rate for a 200 Swipes with \$300 per semester in Dining Dollars will increase by \$212 for the academic year. Rates for all meal plans are summarized on page 74.

	<u>Resident Increase</u>	<u>Nonresident Increase</u>
<ul style="list-style-type: none"> • Full-Time Credit Hour Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (15 credits per semester) 	\$515	\$545

First Professional tuition and fee increases are summarized as follows:

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$1,701 and \$2,920 depending on student residency and year.
- Dentistry First Professional tuition and mandatory fees will increase between \$2,304 and \$3,603 depending on student residency and year. Masters in Advanced Dental Education tuition and mandatory fees will increase \$12,257 for residents and \$26,312 for nonresidents.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$812 for resident students and \$1,150 for nonresident students.

Tuition for undergraduate Qatar Ministry of Education students studying in Qatar will equal \$58,818. The comprehensive fee (previously the mandatory book fee) remains at \$895 for FY 2020-2021. Students in Qatar programs pay fixed tuition for the duration of their program of study.

Proposed Program Specific Tuition and Fees

The ongoing university initiative to improve student financial services has been an important element in promoting student access and success. As a part of these improvements, the Office of Strategic Enrollment Management has developed a new structure for the numerous fees associated with individual undergraduate courses. This new structure will consolidate the highly varied course fees into a single program fee based on undergraduate student major. This new fee structure will be implemented for Fall 2020 (FY2021) and is anticipated to provide students and

their families with much more predictable and lower cost fees across semesters. The new fee structure is summarized on page 16 and is included in each individual school section. Please note that the comparison to FY2020 is for informational purposes only.

Summary of notes applicable to Tuition and Fee tables

- The Tuition and Fees section reflects all charges in dollars. Unless otherwise noted, students pay standard tuition and fee rates for their student classification type.
- Calculation of annual undergraduate tuition assumes 15 credit hours semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition will depend on the number of credit hours taken.
- Course overload fee: Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.
- Part-time student activity fee for programs on the MCV Campus are the total charge for the semester.
- Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.
- Summer 2021 rates are projected and subject to revision. Student government fee rates are applicable to the total summer session.
- Students designated as “Off-Campus” do not pay student activity fee, university fee, student health fee, or capital outlay fees.

In addition to the tuition and fee charges identified, the president or his designee(s) may set tuition and fee charges for courses offered by the university. The rates shall be consistent with the university’s mission, the overall tuition and fee schedule, and state requirements.

If you have any trouble accessing the information contained in this document, please contact the VCU Office of Budget and Resource Analysis at budget@vcu.edu.

Questions or concerns requiring additional information should refer to the University Budget Office website at <https://budget.vcu.edu> for additional information, including how to contact the University Budget Office.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Credit Hour Undergraduate Students, On-Campus

Undergraduates Living In Private Housing

Monroe Park Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$	12,094	\$	12,094		\$	32,742	\$	32,742			
University Fee		2,035		2,137			2,035		2,137			
Technology Fee		83		85			83		85			
Library Fee		70		80			70		80			
Health Service Fee		224		224			224		224			
Student Activity Fee		90		90			90		90			
Capital Outlay Fee		n/a		n/a			660		690			
Total	\$	14,596	\$	14,710	\$	114	\$	35,904	\$	36,048	\$	144

MCV Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$	12,094	\$	12,094		\$	32,742	\$	32,742			
University Fee		2,035		2,137			2,035		2,137			
Technology Fee		83		85			83		85			
Library Fee		70		80			70		80			
Health Service Fee		224		224			224		224			
Student Activity Fee		36		36			36		36			
Capital Outlay Fee		n/a		n/a			660		690			
Total	\$	14,542	\$	14,656	\$	114	\$	35,850	\$	35,994	\$	144

Undergraduates Living In University Housing

Monroe Park Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$	12,094	\$	12,094		\$	32,742	\$	32,742			
University Fee		2,035		2,137			2,035		2,137			
Technology Fee		83		83			83		83			
Library Fee		70		80			70		80			
Health Service Fee		224		224			224		224			
Student Activity Fee		90		90			90		90			
Capital Outlay Fee		n/a		n/a			660		690			
Housing ⁽²⁾		6,364		6,555			6,364		6,555			
Board ⁽³⁾		4,268		4,480			4,268		4,480			
Total	\$	25,228	\$	25,743	\$	515	\$	46,536	\$	47,081	\$	545

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
MCV Campus						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Housing ⁽²⁾	6,364	6,555		6,364	6,555	
Board ⁽³⁾	4,268	4,480		4,268	4,480	
Total	<u>\$ 25,174</u>	<u>\$ 25,691</u>	\$ 517	<u>\$ 46,482</u>	<u>\$ 47,029</u>	\$ 547
Full-Time Credit Hour Undergraduate Students, Off-Campus						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Total	<u>\$ 12,247</u>	<u>\$ 12,259</u>	\$ 12	<u>\$ 32,895</u>	<u>\$ 32,907</u>	\$ 12

Full-Time Credit Hour Undergraduate Students Tuition Rates and Applicable Fees

Tuition (per semester)					
12-14 Credit Hours	\$ 417	\$ 417	\$ 1,129	\$ 1,129	
15+ Credit Hours	\$ 209	\$ 209	\$ 565	\$ 565	
University Fee	\$ 2,035	\$ 2,137	\$ 2,035	\$ 2,137	
Technology Fee	\$ 83	\$ 85	\$ 83	\$ 85	
Library Fee	\$ 70	\$ 80	\$ 70	\$ 80	
Health Service Fee	\$ 224	\$ 224	\$ 224	\$ 224	
Student Activity Fee (MPC)	\$ 90	\$ 90	\$ 90	\$ 90	
Student Activity Fee (MCV)	\$ 36	\$ 36	\$ 36	\$ 36	
Capital Outlay Fee	n/a	n/a	\$ 660	\$ 690	
Graduate Student Activity Fee (MPC)	\$ 56	\$ 56	\$ 56	\$ 56	

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Graduate Students, On-Campus

Masters Programs - Monroe Park Campus

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 15,086</u>	<u>\$ 15,200</u>	\$ 114	<u>\$ 29,084</u>	<u>\$ 29,228</u>	\$ 144

Masters Programs - MCV Campus

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 15,066</u>	<u>\$ 15,180</u>	\$ 114	<u>\$ 29,064</u>	<u>\$ 29,208</u>	\$ 144

Doctoral Programs - Monroe Park Campus

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 12,872</u>	<u>\$ 12,986</u>	\$ 114	<u>\$ 25,340</u>	<u>\$ 25,484</u>	\$ 144

Doctoral Programs - MCV Campus

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 12,852</u>	<u>\$ 12,966</u>	\$ 114	<u>\$ 25,320</u>	<u>\$ 25,464</u>	\$ 144

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Graduate Students, Off-Campus

Masters Programs

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Total	<u>\$ 12,771</u>	<u>\$ 12,783</u>	\$ 12	<u>\$ 26,109</u>	<u>\$ 26,121</u>	\$ 12

Doctoral Programs

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Total	<u>\$ 10,557</u>	<u>\$ 10,569</u>	\$ 12	<u>\$ 22,365</u>	<u>\$ 22,377</u>	\$ 12

Course Overload Fee

Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Part-Time Students, On-Campus

Undergraduate Programs - Monroe Park Campus

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 515</u>	<u>\$ 521</u>	\$ 6	<u>\$ 1,255</u>	<u>\$ 1,263</u>	\$ 8

Undergraduate Programs - MCV Campus

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 518</u>	<u>\$ 524</u>	\$ 6	<u>\$ 1,258</u>	<u>\$ 1,266</u>	\$ 8

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 799</u>	<u>\$ 805</u>	\$ 6	<u>\$ 1,568</u>	<u>\$ 1,576</u>	\$ 8
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 802</u>	<u>\$ 808</u>	\$ 6	<u>\$ 1,571</u>	<u>\$ 1,579</u>	\$ 8
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 676</u>	<u>\$ 682</u>	\$ 6	<u>\$ 1,360</u>	<u>\$ 1,368</u>	\$ 8
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 679</u>	<u>\$ 685</u>	\$ 6	<u>\$ 1,363</u>	<u>\$ 1,371</u>	\$ 8

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Part-Time Students, Off-Campus

Undergraduate Programs

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 426</u>	<u>\$ 428</u>	\$ 2	<u>\$ 1,138</u>	<u>\$ 1,140</u>	\$ 2

Masters Programs

Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 710</u>	<u>\$ 712</u>	\$ 2	<u>\$ 1,451</u>	<u>\$ 1,453</u>	\$ 2

Doctoral Programs

Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 587</u>	<u>\$ 589</u>	\$ 2	<u>\$ 1,243</u>	<u>\$ 1,245</u>	\$ 2

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Full-Time Credit Hour Undergraduate Students, On-Campus						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition- 15 Credit Hours ⁽²⁾	\$ 6,047	\$ 6,047		\$ 16,371	\$ 16,371	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 6,791</u>	<u>\$ 6,842</u>	\$ 51	<u>\$ 17,445</u>	<u>\$ 17,511</u>	\$ 66
<i>Undergraduate Programs - MCV Campus</i>						
Tuition- 15 Credit Hours ⁽²⁾	\$ 6,047	\$ 6,047		\$ 16,371	\$ 16,371	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 6,788</u>	<u>\$ 6,839</u>	\$ 51	<u>\$ 17,442</u>	<u>\$ 17,508</u>	\$ 66
Full-Time Credit Hour Undergraduate Students, Off-Campus						
Tuition- 15 Credit Hours ⁽²⁾	\$ 6,047	\$ 6,047		\$ 16,371	\$ 16,371	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Total	<u>\$ 6,098</u>	<u>\$ 6,115</u>	\$ 17	<u>\$ 16,422</u>	<u>\$ 16,439</u>	\$ 17

⁽¹⁾ Summer 2021 rates projected. Subject to revision.

⁽²⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Graduate Students, On-Campus

Masters Programs - Monroe Park Campus

Tuition	\$ 6,309	\$ 6,309		\$ 12,978	\$ 12,978	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 7,053</u>	<u>\$ 7,104</u>	\$ 51	<u>\$ 14,052</u>	<u>\$ 14,118</u>	\$ 66

Masters Programs - MCV Campus

Tuition	\$ 6,309	\$ 6,309		\$ 12,978	\$ 12,978	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 7,050</u>	<u>\$ 7,101</u>	\$ 51	<u>\$ 14,049</u>	<u>\$ 14,115</u>	\$ 66

Doctoral Programs - Monroe Park Campus

Tuition	\$ 5,202	\$ 5,202		\$ 11,106	\$ 11,106	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 5,946</u>	<u>\$ 5,997</u>	\$ 51	<u>\$ 12,180</u>	<u>\$ 12,246</u>	\$ 66

⁽¹⁾ Summer 2021 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Doctoral Programs - MCV Campus						
Tuition	\$ 5,202	\$ 5,202		\$ 11,106	\$ 11,106	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 5,943</u>	<u>\$ 5,994</u>	\$ 51	<u>\$ 12,177</u>	<u>\$ 12,243</u>	\$ 66

Full-Time Graduate Students, Off-Campus

Masters Students

Tuition	\$ 6,309	\$ 6,309		\$ 12,978	\$ 12,978	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Total	<u>\$ 6,360</u>	<u>\$ 6,377</u>	\$ 17	<u>\$ 13,029</u>	<u>\$ 13,046</u>	\$ 17

Doctoral Students

Tuition	\$ 5,202	\$ 5,202		\$ 11,106	\$ 11,106	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Total	<u>\$ 5,253</u>	<u>\$ 5,270</u>	\$ 17	<u>\$ 11,157</u>	<u>\$ 11,174</u>	\$ 17

Course Overload Fee

Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Part-Time Students, On-Campus

Undergraduate Programs - Monroe Park Campus

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 485</u>	<u>\$ 489</u>	\$ 4	<u>\$ 1,225</u>	<u>\$ 1,231</u>	\$ 6

Summer 2021 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 490</u>	<u>\$ 494</u>	\$ 4	<u>\$ 1,230</u>	<u>\$ 1,236</u>	\$ 6
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 769</u>	<u>\$ 773</u>	\$ 4	<u>\$ 1,538</u>	<u>\$ 1,544</u>	\$ 6
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 774</u>	<u>\$ 778</u>	\$ 4	<u>\$ 1,543</u>	<u>\$ 1,549</u>	\$ 6
<i>Doctoral Students - Monroe Park Campus</i>						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 646</u>	<u>\$ 650</u>	\$ 4	<u>\$ 1,330</u>	<u>\$ 1,336</u>	\$ 6

Summer 2021 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 651</u>	<u>\$ 655</u>	\$ 4	<u>\$ 1,335</u>	<u>\$ 1,341</u>	\$ 6
Part-Time Students, Off-Campus						
<i>Undergraduate Programs</i>						
Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 426</u>	<u>\$ 428</u>	\$ 2	<u>\$ 1,138</u>	<u>\$ 1,140</u>	\$ 2
<i>Masters Programs</i>						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 710</u>	<u>\$ 712</u>	\$ 2	<u>\$ 1,451</u>	<u>\$ 1,453</u>	\$ 2
<i>Doctoral Programs</i>						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 587</u>	<u>\$ 589</u>	\$ 2	<u>\$ 1,243</u>	<u>\$ 1,245</u>	\$ 2

⁽¹⁾ Total summer session

Summer 2021 rates projected. Subject to revision.

Holiday Intersession

Only the per credit hour tuition rate is charged. No fees are charged.

Virginia Commonwealth University
Typical Charges
Undergraduate Students
Fee Simplification

	Resident			Non-Resident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full Time Undergraduate Students - Based on 15 Credit Hours in the Fall and Spring

School of the Arts

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,880	1,880		1,880	1,880	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,476</u>	<u>\$ 16,590</u>	\$ 114	<u>\$ 37,784</u>	<u>\$ 37,928</u>	\$ 144

School of Business

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	480	498		480	498	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 15,076</u>	<u>\$ 15,208</u>	\$ 132	<u>\$ 36,384</u>	<u>\$ 36,546</u>	\$ 162

College of Humanities and Sciences

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee - Tier 1 ⁽¹⁾	330	330		330	330	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,926</u>	<u>\$ 15,040</u>	\$ 114	<u>\$ 36,234</u>	<u>\$ 36,378</u>	\$ 144

⁽¹⁾ Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

College of Humanities and Sciences

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee - Tier 2 ⁽¹⁾	90	90		90	90	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,686</u>	<u>\$ 14,800</u>	\$ 114	<u>\$ 35,994</u>	<u>\$ 36,138</u>	\$ 144

College of Humanities and Sciences

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee - Tier 3 ⁽²⁾	30	30		30	30	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,626</u>	<u>\$ 14,740</u>	\$ 114	<u>\$ 35,934</u>	<u>\$ 36,078</u>	\$ 144

School of Education

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	120	120		120	120	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,716</u>	<u>\$ 14,830</u>	\$ 114	<u>\$ 36,024</u>	<u>\$ 36,168</u>	\$ 144

College of Engineering

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	2,120	2,120		2,638	2,638	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,716</u>	<u>\$ 16,830</u>	\$ 114	<u>\$ 38,542</u>	<u>\$ 38,686</u>	\$ 144

⁽¹⁾ Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropology, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

⁽²⁾ Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

School of Social Work

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee - Per Credit	270	270		270	270	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,866</u>	<u>\$ 14,980</u>	\$ 114	<u>\$ 36,174</u>	<u>\$ 36,318</u>	\$ 144

College of Health Professions

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	430	430		430	430	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 15,026</u>	<u>\$ 15,140</u>	\$ 114	<u>\$ 36,334</u>	<u>\$ 36,478</u>	\$ 144

School of Dentistry**Dental Hygiene - Year 1**

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	3,644	3,644		3,644	3,644	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 18,290</u>	<u>\$ 18,354</u>	\$ 64	<u>\$ 39,548</u>	<u>\$ 39,692</u>	\$ 144

Dental Hygiene - Year 2

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,568	1,568		1,568	1,568	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 16,164</u>	<u>\$ 16,278</u>	\$ 114	<u>\$ 37,472</u>	<u>\$ 37,616</u>	\$ 144

School of Nursing**BS, Nursing**

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,800	1,800		1,800	1,800	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,396</u>	<u>\$ 16,510</u>	\$ 114	<u>\$ 37,704</u>	<u>\$ 37,848</u>	\$ 144

Accelerated BS, Nursing

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	2,070	2,070		2,070	2,070	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,666</u>	<u>\$ 16,780</u>	\$ 114	<u>\$ 37,974</u>	<u>\$ 38,118</u>	\$ 144

RN to BSN

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,920	1,920		1,920	1,920	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,516</u>	<u>\$ 16,630</u>	\$ 114	<u>\$ 37,824</u>	<u>\$ 37,968</u>	\$ 144

University College

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	30	30		30	30	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,626</u>	<u>\$ 14,740</u>	\$ 114	<u>\$ 35,934</u>	<u>\$ 36,078</u>	\$ 144

Life Sciences

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	150	150		150	150	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,746</u>	<u>\$ 14,860</u>	\$ 114	<u>\$ 36,054</u>	<u>\$ 36,198</u>	\$ 144

L.D. Wilder Government & Public Affairs

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	30	30		30	30	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,626</u>	<u>\$ 14,740</u>	\$ 114	<u>\$ 35,934</u>	<u>\$ 36,078</u>	\$ 144

Part Time Undergraduate Students - Per Credit Charges

School of the Arts

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Arts Major Differential	111	111		111	111	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 626</u>	<u>\$ 632</u>	\$ 6	<u>\$ 1,366</u>	<u>\$ 1,374</u>	\$ 8

School of Business

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee ⁽¹⁾	119	119		119	119	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 634</u>	<u>\$ 640</u>	\$ 6	<u>\$ 1,374</u>	<u>\$ 1,382</u>	\$ 8

College of Humanities and Sciences

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee - Tier 1 ⁽²⁾	11	11		11	11	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 526</u>	<u>\$ 532</u>	\$ 6	<u>\$ 1,266</u>	<u>\$ 1,274</u>	\$ 8

College of Humanities and Sciences

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee - Tier 2 ⁽³⁾	3	3		3	3	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 518</u>	<u>\$ 524</u>	\$ 6	<u>\$ 1,258</u>	<u>\$ 1,266</u>	\$ 8

⁽¹⁾ Per Semester charge.

⁽²⁾ Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

⁽³⁾ Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropolgy, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

College of Humanities and Sciences

Tuition	\$	417	\$	417		\$	1,129	\$	1,129	
Program Fee - Tier 3 ⁽¹⁾		1		1			1		1	
University Fee		85		89			85		89	
Technology Fee		5		6			5		6	
Library Fee		4		5			4		5	
Student Activity Fee		4		4			4		4	
Capital Outlay Fee		n/a		n/a			28		30	
Total	\$	516	\$	522	\$ 6	\$	1,256	\$	1,264	\$ 8

School of Education

Tuition	\$	417	\$	417		\$	1,129	\$	1,129	
Program Fee		4		4			4		4	
University Fee		85		89			85		89	
Technology Fee		5		6			5		6	
Library Fee		4		5			4		5	
Student Activity Fee		4		4			4		4	
Capital Outlay Fee		n/a		n/a			28		30	
Total	\$	519	\$	525	\$ 6	\$	1,259	\$	1,267	\$ 8

College of Engineering

Tuition	\$	417	\$	417		\$	1,129	\$	1,129	
Program Fee		86		86			107		107	
University Fee		85		89			85		89	
Technology Fee		5		6			5		6	
Library Fee		4		5			4		5	
Student Activity Fee		4		4			4		4	
Capital Outlay Fee		n/a		n/a			28		30	
Total	\$	601	\$	607	\$ 6	\$	1,362	\$	1,370	\$ 8

School of Social Work

Tuition	\$	417	\$	417		\$	1,129	\$	1,129	
Program Fee		9		9			9		9	
University Fee		85		89			85		89	
Technology Fee		5		6			5		6	
Library Fee		4		5			4		5	
Student Activity Fee		4		4			4		4	
Capital Outlay Fee		n/a		n/a			28		30	
Total	\$	524	\$	530	\$ 6	\$	1,264	\$	1,272	\$ 8

⁽¹⁾ Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

College of Health Professions

Tuition	\$ 417	\$ 417	\$ 1,129	\$ 1,129	
Program Fee ⁽¹⁾	215	215	215	215	
University Fee	85	89	85	89	
Technology Fee	5	6	5	6	
Library Fee	4	5	4	5	
Student Activity Fee	4	4	4	4	
Capital Outlay Fee	n/a	n/a	28	30	
Total	<u>\$ 730</u>	<u>\$ 736</u>	<u>\$ 1,470</u>	<u>\$ 1,478</u>	\$ 8

School of Dentistry**Dental Hygiene - Year 1**

Tuition	\$ 417	\$ 417	\$ 1,129	\$ 1,129	
Program Fee	152	152	152	152	
University Fee	85	89	85	89	
Technology Fee	5	6	5	6	
Library Fee	4	5	4	5	
Student Activity Fee	4	4	4	4	
Capital Outlay Fee	n/a	n/a	28	30	
Dental Student Government Fee	50	50	50	50	
Total	<u>\$ 717</u>	<u>\$ 723</u>	<u>\$ 1,457</u>	<u>\$ 1,465</u>	\$ 8

Dental Hygiene - Year 2

Tuition	\$ 417	\$ 417	\$ 1,129	\$ 1,129	
Program Fee	66	66	66	66	
University Fee	85	89	85	89	
Technology Fee	5	6	5	6	
Library Fee	4	5	4	5	
Student Activity Fee	4	4	4	4	
Capital Outlay Fee	n/a	n/a	28	30	
Dental Student Government Fee	50	50	50	50	
Total	<u>\$ 631</u>	<u>\$ 637</u>	<u>\$ 1,371</u>	<u>\$ 1,379</u>	\$ 8

School of Nursing**BS, Nursing**

Tuition	\$ 417	\$ 417	\$ 1,129	\$ 1,129	
Program Fee	60	60	60	60	
University Fee	85	89	85	89	
Technology Fee	5	6	5	6	
Library Fee	4	5	4	5	
Student Activity Fee	4	4	4	4	
Capital Outlay Fee	n/a	n/a	28	30	
Total	<u>\$ 575</u>	<u>\$ 581</u>	<u>\$ 1,315</u>	<u>\$ 1,323</u>	\$ 8

⁽¹⁾ Flat rate charge per semester.

Accelerated BS, Nursing

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	69	69		69	69	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 584</u>	<u>\$ 590</u>	\$ 6	<u>\$ 1,324</u>	<u>\$ 1,332</u>	\$ 8

RN to BSN

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	64	64		64	64	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 579</u>	<u>\$ 585</u>	\$ 6	<u>\$ 1,319</u>	<u>\$ 1,327</u>	\$ 8

University College

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	1	1		1	1	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 516</u>	<u>\$ 522</u>	\$ 6	<u>\$ 1,256</u>	<u>\$ 1,264</u>	\$ 8

Life Sciences

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	5	5		5	5	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 520</u>	<u>\$ 526</u>	\$ 6	<u>\$ 1,260</u>	<u>\$ 1,268</u>	\$ 8

L.D. Wilder Government & Public Affairs

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	1	1		1	1	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 516</u>	<u>\$ 522</u>	\$ 6	<u>\$ 1,256</u>	<u>\$ 1,264</u>	\$ 8

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Full-Time Credit Hour Undergraduate Students						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,850	1,850		1,850	1,850	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,446</u>	<u>\$ 16,560</u>	\$ 114	<u>\$ 37,754</u>	<u>\$ 37,898</u>	\$ 144

Full-Time Graduate Students

Masters Programs

Mandatory Tuition and Fees

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,936</u>	<u>\$ 17,050</u>	\$ 114	<u>\$ 30,934</u>	<u>\$ 31,078</u>	\$ 144

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,722</u>	<u>\$ 14,836</u>	\$ 114	<u>\$ 27,190</u>	<u>\$ 27,334</u>	\$ 144
<i>Qatar Campus, Full-Time</i>						
Undergraduate Tuition ⁽¹⁾	\$ 29,409	\$ 29,409		\$ 29,409	\$ 29,409	
Comprehensive Fee	895	895		895	895	
Total	<u>\$ 30,304</u>	<u>\$ 30,304</u>	\$ -	<u>\$ 30,304</u>	<u>\$ 30,304</u>	\$ -
Masters of Fine Arts in Design Studios Tuition ⁽¹⁾	\$ 25,956	\$ 25,956		\$ 25,956	\$ 25,956	
Comprehensive Fee	895	895		895	895	
Total ⁽²⁾	<u>\$ 26,851</u>	<u>\$ 26,851</u>	\$ -	<u>\$ 26,851</u>	<u>\$ 26,851</u>	\$ -
<i>Qatar Campus, Part-Time</i>						
Part-Time Undergraduate Tuition ⁽¹⁾	\$ 1,174	\$ 1,174		\$ 1,174	\$ 1,174	
Comprehensive Fee	75	75		75	75	
Total	<u>\$ 1,249</u>	<u>\$ 1,249</u>	\$ -	<u>\$ 1,249</u>	<u>\$ 1,249</u>	\$ -
Part-Time Masters of Fine Arts in Design Studios Tuition ⁽¹⁾	\$ 1,441	\$ 1,441		\$ 1,441	\$ 1,441	
Comprehensive Fee	75	75		75	75	
Total ⁽²⁾	<u>\$ 1,516</u>	<u>\$ 1,516</u>	\$ -	<u>\$ 1,516</u>	<u>\$ 1,516</u>	\$ -

⁽¹⁾ Tuition for Qatar Ministry of Education students studying in Qatar is \$58,818 for undergraduates and \$51,894 for graduates. Entering students pay fixed tuition for the duration of their program of study.

⁽²⁾ In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Part-time Students						
<i>Undergraduate Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	111	111		111	111	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 626</u>	<u>\$ 632</u>	\$ 6	<u>\$ 1,366</u>	<u>\$ 1,374</u>	\$ 8
<i>Masters Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 909</u>	<u>\$ 915</u>	\$ 6	<u>\$ 1,678</u>	<u>\$ 1,686</u>	\$ 8
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 786</u>	<u>\$ 792</u>	\$ 6	<u>\$ 1,470</u>	<u>\$ 1,478</u>	\$ 8

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

School of the Arts Fees

Course Materials Fees						
For Non-Arts Majors	\$ 75	\$ 100	\$ 25	\$ 75	\$ 100	\$ 25
Music - Applied private music fees						
1 credit Undergraduate and Graduate non-music majors	\$ 307	\$ 307	\$ -	\$ 307	\$ 307	\$ -
Qatar Undergraduate Application Fee	\$ 70	\$ 70	\$ -	\$ -	\$ 70	\$ 70
Qatar Application Fee for Master of Fine Arts	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Deposits for Freshmen, Transfer, and Graduate Students	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -
Summer Session Full Time						
Arts Majors Tuition Differential	\$ 925	\$ 925	\$ -	\$ 925	\$ 925	\$ -

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Credit Hour Undergraduate Students

Mandatory Tuition and Fees						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Business Majors Program Fee	480	498		480	498	
Total	<u>\$ 15,076</u>	<u>\$ 15,208</u>	\$ 132	<u>\$ 36,384</u>	<u>\$ 36,546</u>	\$ 162

Full-Time Graduate Students

Masters Programs

Mandatory Tuition and Fees						
Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Business Majors Fee	900	936		900	936	
Total	<u>\$ 15,986</u>	<u>\$ 16,136</u>	\$ 150	<u>\$ 29,984</u>	<u>\$ 30,164</u>	\$ 180

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Executive MBA ⁽¹⁾	\$ 59,500	\$ 61,500	\$ 2,000	\$ 59,500	\$ 61,500	\$ 2,000
Healthcare Concentration ⁽²⁾	\$ 13,731	\$ 14,192	\$ 461	\$ 13,731	\$ 14,192	\$ 461
Corporate Finance Concentration ⁽³⁾	\$ 13,731	\$ 14,912	\$ 1,181	\$ 13,731	\$ 14,912	\$ 1,181
Analytics Concentration ⁽⁴⁾	\$ 13,731	\$ 14,192	\$ 461	\$ 13,731	\$ 14,192	\$ 461
Admissions Deposit	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
Healthcare Concentration Lodging Fee - <i>optional</i>	\$ 1,790	\$ 1,785	\$ (5)	\$ 1,790	\$ 1,785	\$ (5)
Executive MBA Lodging Fee - <i>optional</i>	\$ 7,150	\$ 7,150	\$ -	\$ 7,150	\$ 7,150	\$ -

**MS in Business, Decision Analytics -
Professional Track (Full Year)**

Tuition	\$ 20,252	\$ 20,102		\$ 19,592	\$ 19,442	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	-	-		660	660	
Business Major Fee	900	936		900	936	
Total	<u>\$ 23,620</u>	<u>\$ 23,620</u>	\$ -	<u>\$ 23,620</u>	<u>\$ 23,620</u>	\$ -
Decision Analytics Lodging Fee - <i>optional</i>	\$ 7,150	\$ 7,150	\$ -	\$ 7,150	\$ 7,150	\$ -
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -

**MS in Business, Decision Analytics -
Professional Track (Per Credit Hour)**

Tuition	\$ 1,125	\$ 1,117		\$ 1,090	\$ 1,081	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Health Service Fee	-	-		-	-	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	-	-		28	30	
Business Major Fee (Per Semester)	233	235		233	235	
Total	<u>\$ 1,456</u>	<u>\$ 1,456</u>	\$ -	<u>\$ 1,449</u>	<u>\$ 1,450</u>	\$ 1
Decision Analytics Lodging Fee - <i>optional</i>	\$ 7,150	\$ 7,150	\$ -	\$ 7,150	\$ 7,150	\$ -
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -

¹ The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

² The Executive MBA Healthcare Concentration is a 3 course concentration that is offered within the Executive MBA.

³ The Executive MBA Corporate Finance Concentration is a 3 course concentration that is offered within the Executive MBA.

⁴ The Executive MBA Analytics Concentration is a 3 course concentration that is offered within the Executive MBA.

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Online Masters in Business Admin. ⁽¹⁾						
Tuition - 22 Credit Hours	\$ 17,854	\$ 17,838		\$ 17,826	\$ 17,810	
University Fee	85	89		85	89	
Technology Fee	103	103		103	103	
Library Fee	74	80		74	80	
Health Service Fee	-	-		-	-	
Student Activity Fee	4	4		4	4	
Online Course Fee	495	495		495	495	
Capital Outlay Fee	-	-		28	28	
Business Majors Fee	699	705		699	705	
Total	<u>\$ 19,314</u>	<u>\$ 19,314</u>	\$ -	<u>\$ 19,314</u>	<u>\$ 19,314</u>	\$ -
VCU Center for Sport Leadership Program						
Mandatory Tuition and Fees						
Tuition	\$ 17,054	\$ 17,054		\$ 17,054	\$ 17,054	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 19,522</u>	<u>\$ 19,636</u>	\$ 114	<u>\$ 20,182</u>	<u>\$ 20,326</u>	\$ 144

⁽¹⁾ The Online Masters in Business Administration program is a 45 credit hour program. off-campus fees for 42 credit hours, all on-campus course fee for 3 credit hours, and the online course fee (\$55/crh capped at 3 crh per semester.)

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Brandcenter						
Mandatory Tuition and Fees						
Tuition	\$ 23,281	\$ 23,281		\$ 23,281	\$ 23,281	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 25,749</u>	<u>\$ 25,863</u>	\$ 114	<u>\$ 26,409</u>	<u>\$ 26,553</u>	\$ 144
Branding Concentration Tuition ⁽¹⁾	\$ 23,281	\$ 23,281		\$ 23,281	\$ 23,281	
Doctoral Programs						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Business Majors Fee	900	936		900	936	
Total	<u>\$ 13,772</u>	<u>\$ 13,922</u>	\$ 150	<u>\$ 26,240</u>	<u>\$ 26,420</u>	\$ 180
Part-Time Students						
Undergraduate Programs						
Mandatory Tuition and Fees						
Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Business Majors Program Fee ⁽²⁾	119	119		119	119	
Total	<u>\$ 634</u>	<u>\$ 640</u>	\$ 6	<u>\$ 1,374</u>	<u>\$ 1,382</u>	\$ 8
Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Business Majors Fee ⁽²⁾	233	235		233	235	
Total	<u>\$ 1,032</u>	<u>\$ 1,040</u>	\$ 8	<u>\$ 1,801</u>	<u>\$ 1,811</u>	\$ 10

⁽¹⁾ Brandcenter Masters of Science, concentration branding is cohort-based only.

⁽²⁾ Per semester charge

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Doctoral Programs						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Business Majors Fee ⁽¹⁾	233	235		233	235	
Total	<u>\$ 909</u>	<u>\$ 917</u>	\$ 8	<u>\$ 1,593</u>	<u>\$ 1,603</u>	\$ 10

VCU Center for Sport Leadership Program, On-Campus

Mandatory Tuition and Fees						
Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 667</u>	<u>\$ 673</u>	\$ 6	<u>\$ 695</u>	<u>\$ 703</u>	\$ 8

VCU Center for Sport Leadership Distance Learning

Mandatory Tuition and Fees						
Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	<u>\$ 578</u>	<u>\$ 580</u>	\$ 2	<u>\$ 578</u>	<u>\$ 580</u>	\$ 2

⁽¹⁾ Per semester charge

School of Business Fees

Non-Business Majors Fee (per course)						
Undergraduate Upper Division	\$ 41	\$ 45	\$ 4	\$ 41	\$ 45	\$ 4
Graduate	\$ 131	\$ 135	\$ 4	\$ 131	\$ 135	\$ 4
Information Systems Knowledge						
Equivalency Test Out (KET) Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Master of Supply Chain Management						
Program Fee (per credit hour)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Brandcenter - Branding Concentration						
Admissions Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
European Model of Sport Fee - SPTL 650, for the travel and lodging costs of the	\$ 2,300	\$ 2,300	\$ -	\$ 2,300	\$ 2,300	\$ -

⁽²⁾ The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

Virginia Commonwealth University
Typical Charges
College of Humanities and Sciences
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Undergraduate Students

Tier 1

Tuition	\$ 12,094	\$12,094		\$ 32,742	\$ 32,742	
Program Fee - Per Credit - Tier 1 ⁽¹⁾	330	330		330	330	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,926</u>	<u>\$15,040</u>	\$ 114	<u>\$ 36,234</u>	<u>\$ 36,378</u>	\$ 144

Tier 2

Tuition	\$ 12,094	\$12,094		\$ 32,742	\$ 32,742	
Program Fee - Per Credit - Tier 2 ⁽²⁾	90	90		90	90	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,686</u>	<u>\$14,800</u>	\$ 114	<u>\$ 35,994</u>	<u>\$ 36,138</u>	\$ 144

Tier 3

Tuition	\$ 12,094	\$12,094		\$ 32,742	\$ 32,742	
Program Fee - Per Credit - Tier 3 ⁽³⁾	30	30		30	30	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,626</u>	<u>\$14,740</u>	\$ 114	<u>\$ 35,934</u>	<u>\$ 36,078</u>	\$ 144

⁽¹⁾ Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

⁽²⁾ Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropolgy, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

⁽³⁾ Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

Part-Time Undergraduate Students

Tier 1

Tuition	\$	417	\$	417		\$	1,129	\$	1,129			
Program Fee - Tier 1 ⁽¹⁾		11		11			11		11			
University Fee		85		89			85		89			
Technology Fee		5		6			5		6			
Library Fee		4		5			4		5			
Student Activity Fee		4		4			4		4			
Capital Outlay Fee		n/a		n/a			28		30			
Total	\$	526	\$	532	\$	6	\$	1,266	\$	1,274	\$	8

Tier 2

Tuition	\$	417	\$	417		\$	1,129	\$	1,129			
Program Fee - Tier 2 ⁽²⁾		3		3			3		3			
University Fee		85		89			85		89			
Technology Fee		5		6			5		6			
Library Fee		4		5			4		5			
Student Activity Fee		4		4			4		4			
Capital Outlay Fee		n/a		n/a			28		30			
Total	\$	518	\$	524	\$	6	\$	1,258	\$	1,266	\$	8

Tier 3

Tuition	\$	417	\$	417		\$	1,129	\$	1,129			
Program Fee - Tier 3 ⁽¹⁾		1		1			1		1			
University Fee		85		89			85		89			
Technology Fee		5		6			5		6			
Library Fee		4		5			4		5			
Student Activity Fee		4		4			4		4			
Capital Outlay Fee		n/a		n/a			28		30			
Total	\$	516	\$	522	\$	6	\$	1,256	\$	1,264	\$	8

⁽¹⁾ Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

⁽²⁾ Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropology, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

⁽³⁾ Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

Full-Time Graduate Students

Digital Sociology Online

Tuition	\$	0	\$	15,000	\$15,000	\$	0	\$	15,000	\$	15,000
University Fee		-		2,137			-		2,137		
Technology Fee		-		85			-		85		
Library Fee		-		80			-		80		
Health Service Fee		-		224			-		224		
Student Activity Fee		-		56			-		56		
Capital Outlay Fee		-		n/a			-		690		
Total	\$	-	\$	17,582	\$17,582	\$	-	\$	18,272	\$	18,272

Doctoral Candidacy Tuition ⁽¹⁾

Mandatory Tuition and Fees

Tuition- 9 Credit Hours ⁽¹⁾	\$	10,404	\$	5,000		\$	22,212	\$	5,000		
University Fee		2,035		2,137			2,035		2,137		
Technology Fee		83		85			83		85		
Library Fee		70		80			70		80		
Health Service Fee		224		224			224		224		
Student Activity Fee		56		56			56		56		
Capital Outlay Fee		n/a		n/a			660		690		
Total	\$	12,872	\$	7,582	\$ (5,290)	\$	25,340	\$	8,272	\$	(17,068)

Part-Time Graduate Students

Digital Sociology Online

Tuition (Per-credit)	\$	0	\$	834	\$	834	\$	0	\$	834	\$	834
University Fee		-		89			-		89			
Technology Fee		-		6			-		6			
Library Fee		-		5			-		5			
Student Activity Fee		-		4			-		4			
Capital Outlay Fee		-		n/a			-		30			
Total	\$	-	\$	938	\$	938	\$	-	\$	968	\$	968

Miscellaneous Tuition

K-12 Mathematics Professional Development Courses

Tuition per course for Math 391,591,661,662, 663,664,665,667 ⁽²⁾

\$	550	\$	550	\$	-	n/a	n/a	n/a
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French Communication Continuing Education Courses ⁽³⁾

Tuition	\$	67	\$	67	\$	-	n/a	n/a	n/a
Technology Fee		5		5					
Library Fee		4		4					
Total	\$	76	\$	76	\$	-	n/a	n/a	n/a

⁽¹⁾ To take effect Spring 2020. Only eligible for Doctoral students at candidacy. Tuition is the cost of HUMS 701, a 9 credit course with a unique tuition rate of \$2,500 per semester. Students enrolled in this course will pay standard rates for other courses if enrolled.

⁽²⁾ Not limited to the listed courses. Only eligible for K-12 Teachers nominated by their schools or school system. Same cost for nominated teachers in the online version of these classes.

⁽³⁾ Offered to Virginia High School teachers as part of VCU's French Film Festival. Tuition is per credit hour.

Virginia Commonwealth University
Typical Charges
School of Education
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Undergraduate Students

Full Time Students

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	120	120		120	120	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,716</u>	<u>\$ 14,830</u>	\$ 114	<u>\$ 36,024</u>	<u>\$ 36,168</u>	\$ 144

Part Time Students

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	4	4		4	4	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 519</u>	<u>\$ 525</u>	\$ 6	<u>\$ 1,259</u>	<u>\$ 1,267</u>	\$ 8

Masters Program Students

Richmond Teacher Residency

Tuition	\$ 7,710	\$ 10,095	\$ 2,385	\$ 7,710	\$ 10,095	\$ 2,385
University Fee	\$ 2,035	\$ 2,137		\$ 2,035	\$ 2,137	
Technology Fee	\$ 83	\$ 85		\$ 83	\$ 85	
Library Fee	\$ 70	\$ 80		\$ 70	\$ 80	
Health Service Fee	\$ 224	\$ 224		\$ 224	\$ 224	
Student Activity Fee	\$ 56	\$ 56		\$ 56	\$ 56	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 10,178</u>	<u>\$ 12,677</u>	\$ 2,499	<u>\$ 10,178</u>	<u>\$ 12,677</u>	\$ 2,499

Virginia Commonwealth University
Typical Charges
School of Education
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
School of Education Fees ⁽¹⁾						
Student Teaching Internship Fee - CLED 672, ECSE 700, SEDP 700 (not sec 3), 672 (Sec 1,2,3,7), 674 (not sec 3)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
TK 20 Student Assessment Fee for Teacher Preparation ⁽¹⁾	\$ 110	\$ 110	\$ -	\$ 100	\$ 100	\$ -
Assessment Tool Fee - CLED 600 & CLED	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
Assessment Tool Fee - CLED 612	\$ 15	\$ 15	\$ -	\$ 15	\$ 15	\$ -
Assessment Tool Fee - CLED 605	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
ACE-IT Program Enrollment ⁽²⁾	\$ 6,239	\$ 6,239	\$ -	\$ 6,239	\$ 6,239	\$ -
ACE-IT: Program Cost ⁽³⁾	\$ 4,944	\$ 4,944	\$ -	\$ 4,944	\$ 4,944	\$ -

⁽¹⁾ The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

⁽²⁾ Paid by the student upon enrolling in the ACE-IT program their first semester. This fee plus the Program Cost fee are charged to the students their first semester.

⁽³⁾ Charged each semester.

Virginia Commonwealth University
Typical Charges
College of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Credit Hour Undergraduate Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	2,120	2,120		2,638	2,638	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,716</u>	<u>\$ 16,830</u>	\$ 114	<u>\$ 38,542</u>	<u>\$ 38,686</u>	\$ 144

Undergraduate Programs - Summer Session

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 6,047	\$ 6,047		\$ 16,371	\$ 16,371	
Program Fee	1,060	1,060		1,319	1,319	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 7,851</u>	<u>\$ 7,902</u>	\$ 51	<u>\$ 18,764</u>	<u>\$ 18,830</u>	\$ 66

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
College of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Part-Time Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	86	86		107	107	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 601</u>	<u>\$ 607</u>	\$ 6	<u>\$ 1,362</u>	<u>\$ 1,370</u>	\$ 8

Undergraduate Programs - Summer and Holiday Intersession ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	86	86		107	107	
University Fee	57	59		57	59	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 571</u>	<u>\$ 575</u>	\$ 4	<u>\$ 1,332</u>	<u>\$ 1,338</u>	\$ 6

⁽¹⁾ For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

Masters Programs

MS Computer Science - Dahlgren (Off-Campus)

Mandatory Tuition and Fees

Tuition ⁽¹⁾	\$ 1,052	\$ 1,052		n/a	n/a	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	6		n/a	n/a	
Library Fee	4	5		n/a	n/a	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 1,061</u>	<u>\$ 1,063</u>	\$ 2	<u>n/a</u>	<u>n/a</u>	n/a

Virginia Commonwealth University
Typical Charges
College of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
MS in Mechanical and Nuclear Engineering - Distance Program						
Mandatory Tuition and Fees						
Tuition ⁽¹⁾	\$ 1,052	\$ 1,052		\$ 2,163	\$ 2,163	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 1,061</u>	<u>\$ 1,063</u>	\$ 2	<u>\$ 2,172</u>	<u>\$ 2,174</u>	\$ 2

⁽¹⁾ The per credit hour rate is 1.5 times the standard graduate credit hour rate.

School of Engineering Fees

School of Medicine Quantitative

Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
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Virginia Commonwealth University
Typical Charges
Global Education Programs

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Education Abroad - Part-time Students ⁽¹⁾

Undergraduate Programs

Mandatory Tuition and Fees

Tuition				\$	677	\$	677		
Technology Fee					5		6		
Library Fee					4		5		
Total				\$	686	\$	688	\$	2

Masters Programs

Mandatory Tuition and Fees

Tuition				\$	865	\$	865		
Technology Fee					5		6		
Library Fee					4		5		
Total				\$	874	\$	876	\$	2

Doctoral Programs

Mandatory Tuition and Fees

Tuition				\$	740	\$	740		
Technology Fee					5		6		
Library Fee					4		5		
Total				\$	749	\$	751	\$	2

International Education Programs Fees

Global Programs - H-1-B Visa processing		n/a	n/a	n/a	\$	900	\$	900	\$	-
Global Programs - E-3 Visa processing		n/a	n/a	n/a	\$	900	\$	900	\$	-
Global Programs - TN Visa processing		n/a	n/a	n/a	\$	900	\$	900	\$	-
Global Programs - DS-2019 Form		n/a	n/a	n/a	\$	100	\$	100	\$	-
Education Abroad Administration Fee	\$	150	\$	250	\$	100	\$	150	\$	100
English Language Program ⁽²⁾										
For Non-Native English Speakers										
English Language Program (per credit hour)	\$	225	\$	225	\$	-	\$	225	\$	-
Application Fee	\$	70	\$	70	\$	-	\$	70	\$	-
Placement Test Fee	\$	100	\$	100	\$	-	\$	100	\$	-
Administrative Support Fee - non-native, international embassy-sponsored students		n/a	n/a	n/a	\$	200	\$	200	\$	-
Health Service Fee - per semester	\$	112	\$	112	\$	-	\$	112	\$	-
VCU Globe Fee ⁽³⁾	\$	-	\$	50	\$	50	\$	-	\$	50

⁽¹⁾ Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

⁽²⁾ The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

⁽³⁾ Globe Fee is charged once to each student in the Globe Program upon their enrollment.

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Students

Undergraduate Students

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	270	270		270	270	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 14,866</u>	<u>\$ 14,980</u>	\$ 114	<u>\$ 36,174</u>	<u>\$ 36,318</u>	\$ 144

Masters in Social Work Distance Education - Enrolled Prior to Fall 2019⁽¹⁾

Mandatory Tuition and Fees						
Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	-	-		-	-	
Premium Program Fee ⁽²⁾	1,500	1,500		1,500	1,500	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 14,271</u>	<u>\$ 14,283</u>	\$ 12	<u>\$ 27,609</u>	<u>\$ 27,621</u>	\$ 12

Masters in Social Work Online - Enrolled Beginning Fall 2019⁽¹⁾

Mandatory Tuition and Fees						
Tuition ⁽²⁾	\$ 19,020	\$ 19,020		\$ 33,000	\$ 22,500	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	-	-		-	-	
Premium Program Fee ⁽²⁾	1,500	1,500		1,500	1,500	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 20,673</u>	<u>\$ 20,685</u>	\$ 12	<u>\$ 34,653</u>	<u>\$ 24,165</u>	\$ (10,488)

⁽¹⁾ Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

⁽²⁾ Based on 15 credit hours. Charged at a per credit rate.

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Doctoral Programs, Off-Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 10,557</u>	<u>\$ 10,569</u>	\$ 12	<u>\$ 22,365</u>	<u>\$ 22,377</u>	\$ 12

Part-time Students

Undergraduate Students

Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee	9	9		9	9	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 524</u>	<u>\$ 530</u>	\$ 6	<u>\$ 1,264</u>	<u>\$ 1,272</u>	\$ 8

Masters in Social Work Distance Education - Enrolled Prior to Fall 2019⁽¹⁾

Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Premium Program Fee ⁽²⁾	100	100		100	100	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 810</u>	<u>\$ 812</u>	\$ 2	<u>\$ 1,551</u>	<u>\$ 1,553</u>	\$ 2

⁽¹⁾ Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

⁽²⁾ Charged at a per credit rate.

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>Masters in Social Work Online - Enrolled Beginning Fall 2019⁽¹⁾</i>						
Mandatory Tuition and Fees						
Tuition	\$ 634	\$ 634		\$ 1,100	\$ 750	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Health Service Fee	-	-		-	-	
Premium Program Fee ⁽²⁾	100	100		100	100	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 743</u>	<u>\$ 745</u>	\$ 2	<u>\$ 1,209</u>	<u>\$ 861</u>	\$ (348)

⁽¹⁾ Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

⁽²⁾ Charged at a per credit rate.

Doctoral Programs, Off-Campus

Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 587</u>	<u>\$ 589</u>	\$ 2	<u>\$ 1,243</u>	<u>\$ 1,245</u>	\$ 2

School of Social Work Fees

Instructional Support Fee / Per Course

SLWK 693, 694, 793, 794, 796, 797, and 798	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
SLWK 695 and 795 (6 credit hours)	\$ 400	\$ 400	\$ -	\$ 400	\$ 400	\$ -
Master in Social Work Distance Education	\$ 55	\$ 40	\$ (15)	\$ 55	\$ 40	\$ (15)
Online Course Fee (per credit hour) ⁽¹⁾						
Master in Social Work Distance Education	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Premium Program Fee (per credit hour) ⁽²⁾						

⁽¹⁾ The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$40 per credit charge is the same fee charged to all VCU online programs.

⁽²⁾ \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
daVinci Center for Innovation
Monroe Park Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

Tuition ⁽¹⁾	\$ 45,635	\$ 45,635		\$ 45,635	\$ 45,635	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 48,103</u>	<u>\$ 48,217</u>	\$ 114	<u>\$ 48,763</u>	<u>\$ 48,907</u>	\$ 144

Part-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

Tuition ⁽²⁾	\$ 1,521	\$ 1,521		\$ 1,521	\$ 1,521	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 1,619</u>	<u>\$ 1,625</u>	\$ 6	<u>\$ 1,647</u>	<u>\$ 1,655</u>	\$ 8

⁽¹⁾ The tuition for the Master of Product Innovation (da Vinci Center) represents the total charge for the 30- credit hour program. Fees are in addition to the above listed tuition.

⁽²⁾ The part time option for the Master of Product Innovation (da Vinci Center) will be phased out once remaining part time students complete the program. No new part time students will be admitted after July 2017.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Full-Time Students						
Undergraduate Students						
Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	430	430		430	430	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 15,026</u>	<u>\$ 15,140</u>	\$ 114	<u>\$ 36,334</u>	<u>\$ 36,478</u>	\$ 144
Masters Programs						
Health Administration Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Executive Program Course Fee	3,200	3,300		3,200	3,300	
Total	<u>\$ 18,042</u>	<u>\$ 18,256</u>	\$ 214	<u>\$ 32,040</u>	<u>\$ 32,284</u>	\$ 244
Rehabilitation Counseling Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 12,618	\$ 12,618		\$ 12,618	\$ 12,618	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Student Activity Fee	36	36		36	36	
Total	<u>\$ 14,842</u>	<u>\$ 14,956</u>	\$ 114	<u>\$ 14,842</u>	<u>\$ 14,956</u>	\$ 114
Nurse Anesthesia						
Mandatory Tuition and Fees						
Tuition	\$ 14,979	\$ 14,979		\$ 26,495	\$ 26,495	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee	200	200		200	200	
Total	<u>\$ 17,627</u>	<u>\$ 17,741</u>	\$ 114	<u>\$ 29,803</u>	<u>\$ 29,947</u>	\$ 144

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Patient Counseling (Regular Session)						
Mandatory Tuition and Fees						
Tuition ⁽¹⁾	\$ 1,500	\$ 1,500		\$ 2,700	\$ 2,700	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 3,948</u>	<u>\$ 4,062</u>	\$ 114	<u>\$ 5,808</u>	<u>\$ 5,952</u>	\$ 144
Patient Counseling (Summer Session)						
Mandatory Tuition and Fees						
Tuition ⁽¹⁾	\$ 750	\$ 750		\$ 1,350	\$ 1,350	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 1,491</u>	<u>\$ 1,542</u>	\$ 51	<u>\$ 2,421</u>	<u>\$ 2,487</u>	\$ 66
Doctoral Programs						
Health Related Sciences						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 16,128</u>	<u>\$ 16,242</u>	\$ 114	<u>\$ 28,596</u>	<u>\$ 28,740</u>	\$ 144

⁽¹⁾ Tuition for the Patient Counseling Certificate program will remain at \$1,091 for Regular session and \$546 for Summer session for resident students. Non-resident student tuition will remain at \$2,273 for Regular session and \$1,137 for Summer session.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Nurse Anesthesia Post Professional Program						
Mandatory Tuition and Fees						
Tuition	\$ 12,617	\$ 12,617		\$ 23,862	\$ 23,862	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 18,565</u>	<u>\$ 18,679</u>	\$ 114	<u>\$ 30,470</u>	<u>\$ 30,614</u>	\$ 144
Nurse Anesthesia Entry to Practice						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
Tuition Differential	2,458	\$ 2,458		4,018	\$ 4,018	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee	2,000	2,000		2,000	2,000	
Total	<u>\$ 17,310</u>	<u>\$ 17,424</u>	\$ 114	<u>\$ 31,338</u>	<u>\$ 31,482</u>	\$ 144
Physical Therapy Program						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
Tuition Differential ⁽¹⁾	2,458	2,458		4,018	4,018	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee	2,000	2,000		2,000	2,000	
Total	<u>\$ 17,310</u>	<u>\$ 17,424</u>	\$ 114	<u>\$ 31,338</u>	<u>\$ 31,482</u>	\$ 144

⁽¹⁾ This differential only applies to students entering the program as of Summer 2017.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Occupational Therapy Entry Level Program						
Mandatory Tuition and Fees						
Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
Tuition Differential	2,458	2,458		4,018	4,018	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Program Course Fee ⁽¹⁾	2,000	2,000		2,000	2,000	
Total	<u>\$ 17,310</u>	<u>\$ 17,424</u>	\$ 114	<u>\$ 31,338</u>	<u>\$ 31,482</u>	\$ 144
Part-Time Students						
College of Health Professions						
Tuition	\$ 417	\$ 417		\$ 1,129	\$ 1,129	
Program Fee ⁽²⁾	215	215		215	215	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 730</u>	<u>\$ 736</u>	\$ 6	<u>\$ 1,470</u>	<u>\$ 1,478</u>	\$ 8
Masters Programs						
Health Administration Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽³⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee (per credit hour) ⁽⁴⁾	210	210		210	210	
Total	<u>\$ 1,012</u>	<u>\$ 1,018</u>	\$ 6	<u>\$ 1,781</u>	<u>\$ 1,789</u>	\$ 8

⁽¹⁾ Maximum Fee Assessment of \$1,000 per semester.

⁽²⁾ Maximum Fee Assessment of \$200 per semester.

⁽³⁾ Per semester charge.

⁽⁴⁾ Maximum Fee Assessment of \$1,650 per semester.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Rehabilitation Counseling Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 701	\$ 701	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 802</u>	<u>\$ 808</u>	\$ 6	<u>\$ 802</u>	<u>\$ 808</u>	\$ 6
Nurse Anesthesia						
Mandatory Tuition and Fees						
Tuition	\$ 832	\$ 832		\$ 1,472	\$ 1,472	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee (per credit hour) ⁽²⁾	100	100		100	100	
Total	<u>\$ 1,033</u>	<u>\$ 1,039</u>	\$ 6	<u>\$ 1,701</u>	<u>\$ 1,709</u>	\$ 8
Patient Counseling						
Mandatory Tuition and Fees						
Tuition	\$ 218	\$ 218		\$ 645	\$ 645	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 319</u>	<u>\$ 325</u>	\$ 6	<u>\$ 774</u>	<u>\$ 782</u>	\$ 8

⁽¹⁾ Per semester charge.

⁽²⁾ Maximum Fee Assessment of \$100 per semester.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Doctoral Programs						
Ph.D. in Health Related Sciences						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee (per credit hour) ⁽²⁾	200	200		200	200	
Total	<u>\$ 879</u>	<u>\$ 885</u>	\$ 6	<u>\$ 1,563</u>	<u>\$ 1,571</u>	\$ 8
Nurse Anesthesia Post Professional Program						
Mandatory Tuition and Fees						
Tuition	\$ 701	\$ 701		\$ 1,335	\$ 1,335	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee (per credit hour) ⁽²⁾	167	200		167	200	
Total	<u>\$ 969</u>	<u>\$ 1,008</u>	\$ 39	<u>\$ 1,631</u>	<u>\$ 1,672</u>	\$ 41
Nurse Anesthesia Entry to Practice						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Tuition Differential	133	133		182	182	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee Per Credit Hour ⁽²⁾	167	200		167	200	
Total	<u>\$ 979</u>	<u>\$ 1,018</u>	\$ 39	<u>\$ 1,712</u>	<u>\$ 1,753</u>	\$ 41

⁽¹⁾ Per semester charge.

⁽²⁾ Maximum Fee Assessment of \$1,000 per semester.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Physical Therapy Program						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Tuition Differential ⁽¹⁾	133	133		182	182	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽²⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee Per Credit Hour ^{(3) (4)}	167	167		167	167	
Total	<u>\$ 979</u>	<u>\$ 985</u>	\$ 6	<u>\$ 1,712</u>	<u>\$ 1,720</u>	\$ 8
Occupational Therapy Entry Level Program						
Mandatory Tuition and Fees						
Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
Tuition Differential	133	133		252	182	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽²⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Course Fee Per Credit Hour ⁽⁴⁾⁽⁵⁾	167	167		167	167	
Total	<u>\$ 812</u>	<u>\$ 818</u>	\$ 6	<u>\$ 1,615</u>	<u>\$ 1,553</u>	\$ (62)

*Tennessee residents enrolled in VCU's Clinical Laboratory Sciences Program offered through the Southwest Virginia

⁽¹⁾ This differential only applies to students entering the program as of Summer 2017.

⁽²⁾ Per semester charge.

⁽³⁾ Maximum Fee Assessment of \$1,000 per semester.

⁽⁴⁾ Fee also assessed to nonmajors taking courses in the program.

⁽⁵⁾ Maximum Fee Assessment of \$1,000 per semester.

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Certificate Programs						
Patient Counseling (Regular Session)						
Tuition	\$ -	\$ 1,091		\$ -	\$ 2,273	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 2,448</u>	<u>\$ 3,653</u>	\$ 1,205	<u>\$ 3,108</u>	<u>\$ 5,525</u>	\$ 2,417
Patient Counseling (Summer Session)						
Tuition	\$ -	\$ 546		\$ -	\$ 1,137	
University Fee	678	712		678	712	
Technology Fee	28	28		28	28	
Library Fee	23	40		23	40	
Student Activity Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		330	345	
Total	<u>\$ 741</u>	<u>\$ 1,338</u>	\$ 597	<u>\$ 1,071</u>	<u>\$ 2,274</u>	\$ 1,203
Patient Counseling (Part-Time)						
Tuition	\$ -	\$ 218		\$ -	\$ 645	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 98</u>	<u>\$ 322</u>	\$ 224	<u>\$ 126</u>	<u>\$ 779</u>	\$ 653

Virginia Commonwealth University
Typical Charges by School
College of Health Professions
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Allied Health Professions Fees						
Application Fee - Doctor of Physical Therapy	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Executive Master of Science-Health Administration 600 Level Course Fee						
Per Credit Hour ⁽¹⁾	\$ 210	\$ 210	\$ -	\$ 210	\$ 210	\$ -
Master of Health Administration 600 Level Course Fee						
Per credit hour ⁽²⁾	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Interdisciplinary Ph.D. in Health Related Sciences Course Fee						
Per credit hour ⁽³⁾	\$ 167	\$ 200	\$ 33	\$ 167	\$ 200	\$ 33
Masters of Nurse Anesthesia Course Fee						
Per Credit Hour ⁽⁴⁾	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Doctor of Physical Therapy Program Course Fee (PHTY courses)						
Per Credit Hour ⁽⁵⁾	\$ 167	\$ 167	\$ -	\$ 167	\$ 167	\$ -
Entry Level and Post Professional Doctor of Occupational Therapy Courses						
Per credit hour ⁽⁵⁾	\$ 167	\$ 167	\$ -	\$ 167	\$ 167	\$ -
Master of Gerontology Course Fee						
Per Credit Hour ⁽⁴⁾	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee						
Per credit hour ⁽⁵⁾	\$ 167	\$ 167	\$ -	\$ 167	\$ 167	\$ -
Clinical Laboratory Masters Course Fee						
Per Credit Hour ⁽⁴⁾	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Post Professional Doctor of Nurse Anesthesia Practice Program Fee ⁽³⁾						
Per Credit Hour ⁽³⁾	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -

⁽¹⁾ Maximum fee assessment of \$1,650 per semester.

⁽²⁾ Maximum fee assessment \$600 per semester.

⁽³⁾ Maximum fee assessment \$1,750 per semester.

⁽⁴⁾ Maximum fee assessment \$100 per semester.

⁽⁵⁾ Maximum fee assessment \$1,000 per semester.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
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	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Credit Hour Undergraduate Students

Dental Hygiene (DH3 - First Year)

Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	3,644	3,644		3,644	3,644	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 18,236</u>	<u>\$ 18,350</u>	\$ 114	<u>\$ 39,544</u>	<u>\$ 39,688</u>	\$ 144

Dental Hygiene (DH4 - Second Year)

Tuition- 15 Credit Hours ⁽¹⁾	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,568	1,568		1,568	1,568	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 16,160</u>	<u>\$ 16,274</u>	\$ 114	<u>\$ 37,468</u>	<u>\$ 37,612</u>	\$ 144

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Second-year transfer students pay the same instrument rental fee.

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	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

First Professional Programs

First Year Students ⁽¹⁾

Tuition	\$ 41,615	\$ 43,279		\$ 73,325	\$ 76,258	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
DDS1 - Academic Fee	2,758	2,986		2,758	2,986	
Clinical Fee	11,040	11,338		11,040	11,338	
Student Government Fee	50	50		50	50	
Total	<u>\$ 57,911</u>	<u>\$ 60,215</u>	\$ 2,304	<u>\$ 90,281</u>	<u>\$ 93,884</u>	\$ 3,603

Second Year Students ⁽¹⁾

Tuition	\$ 41,615	\$ 43,279		\$ 73,325	\$ 76,258	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
DDS2 - Academic Fee	728	776		728	776	
Clinical Fee	11,040	11,338		11,040	11,338	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 55,881</u>	<u>\$ 58,005</u>	\$ 2,124	<u>\$ 88,251</u>	<u>\$ 91,674</u>	\$ 3,423

Third and Fourth Year Students ⁽¹⁾

Tuition	\$ 41,615	\$ 43,279		\$ 73,325	\$ 76,258	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
DDS3 and DDS4 Academic Fee	178	181		178	181	
Clinical Fee	11,040	11,338		11,040	11,338	
Student Government Fee	50	50		50	50	
Total	<u>\$ 55,331</u>	<u>\$ 57,410</u>	\$ 2,079	<u>\$ 87,701</u>	<u>\$ 91,079</u>	\$ 3,378

⁽¹⁾ DDS and IDP tuition and school-specific fees are listed for a full year (fall, spring, and summer). DDS (years 1, 2 & 3) and IDP (years 2 & 3) are assessed \$5,000 in tuition along with mandatory university-level fees for the summer semester. Remaining tuition and fees are assessed during the fall and spring semesters.

Virginia Commonwealth University
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	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
International Dentist Program - Second Year ^{(1) (2)}						
Tuition	\$ 95,625	\$ 99,450		\$ 95,625	\$ 99,450	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
IDP2 - Academic Fee	2,528	2,801		2,528	2,801	
IDP2 - Clinical Fee	15,275	15,573		15,275	15,573	
Student Government Fee	50	50		50	50	
Total	<u>\$ 115,926</u>	<u>\$ 120,436</u>	\$ 4,510	<u>\$ 115,926</u>	<u>\$ 120,436</u>	\$ 4,510
International Dentist Program - Third and Fourth Year ⁽²⁾						
Tuition	\$ 91,950	\$ 99,450		\$ 91,950	\$ 99,450	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
IDP3 and IDP4 Academic Fee	178	181		178	181	
IDP3 and IDP4 Clinical Fee	11,040	11,338		11,040	11,338	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 105,666</u>	<u>\$ 113,581</u>	\$ 7,915	<u>\$ 105,666</u>	<u>\$ 113,581</u>	\$ 7,915

Part-Time Students

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

⁽¹⁾ The second year of the International Dentistry Program is changing from one semester to a full year. As a result, the second year tuition is now the same as the third and fourth year.

⁽²⁾ DDS and IDP tuition and school-specific fees are listed for a full year (fall, spring, and summer). DDS (years 1, 2 & 3) and IDP (years 2 & 3) are assessed \$5,000 in tuition along with mandatory university-level fees for the summer semester. Remaining tuition and fees are assessed during the fall and spring semesters.

Virginia Commonwealth University
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School of Dentistry
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

School of Dentistry Fees

Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 0
First Professional - Application Fee	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ 0
First Professional - Clinical Completion Fee ⁽¹⁾	\$ 580	\$ 580	\$ -	\$ 580	\$ 580	\$ 0
First Professional - Remediation Course Fee ⁽²⁾	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ 0
DDS1 - Academic Fee	\$ 2,758	\$ 2,986	\$ 228	\$ 2,758	\$ 2,986	\$ 228
DDS2 - Academic Fee	\$ 728	\$ 776	\$ 48	\$ 728	\$ 776	\$ 48
DDS3, DDS4, IDP3, IDP4 - Academic Fee	\$ 178	\$ 181	\$ 3	\$ 178	\$ 181	\$ 3
DDS/IDP Transfer - Academic Fee	\$ 1,800	\$ 2,025	\$ 225	\$ 1,800	\$ 2,025	\$ 225
IDP2 - Academic Fee	\$ 2,528	\$ 2,801	\$ 273	\$ 2,528	\$ 2,801	\$ 273
DDS1, DDS2, DDS3, DDS4, IDP3, and IDP4 - Clinical Fee	\$ 11,040	\$ 11,338	\$ 298	\$ 11,040	\$ 11,338	\$ 298
DDS/IDP Transfer - Clinical Fee	\$ 6,440	\$ 6,475	\$ 35	\$ 6,440	\$ 6,475	\$ 35
IDP2 - Clinical Fee	\$ 15,275	\$ 15,573	\$ 298	\$ 15,275	\$ 15,573	\$ 298
Masters Program Advanced Dental Education and AEGD Certificate Program - Clinical Fee ⁽³⁾	\$ 10,000	\$ 15,000	\$ 5,000	\$ 10,000	\$ 15,000	\$ 5,000

⁽¹⁾ Per Month

⁽²⁾ Per Credit as needed

⁽³⁾ Advanced Dental Education students will now be charged all regular Masters student rates in addition to the Clinical Fee.

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Programs

First Professional Programs

Medical Students: M-I, M-II, M-III, and M-IV

Mandatory Tuition and Fees

Tuition	\$ 32,144	\$ 33,751		\$ 53,883	\$ 56,577	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Capital Outlay Fee	n/a	n/a		660	690	
Student Activity Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
Simulation Supplemental Fee	325	400		325	400	
Disability Insurance	43	50		43	50	
Total	\$ 35,040	\$ 36,843	\$ 1,803	\$ 57,439	\$ 60,359	\$ 2,920

Medical Students: M-III, M-IV, INOVA Campus

Mandatory Tuition and Fees

Tuition	\$ 32,144	\$ 33,751		\$ 53,883	\$ 56,577	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Capital Outlay Fee	n/a	n/a		660	690	
Med School Student Government Fee	80	80		80	80	
INOVA Campus Fee ⁽¹⁾	1,297	1,297		1,297	1,297	
Simulation Supplemental Fee	325	400		325	400	
Disability Insurance	43	50		43	50	
Total	\$ 34,042	\$ 35,743	\$ 1,701	\$ 56,441	\$ 59,259	\$ 2,818

⁽¹⁾ The INOVA Campus Fee supports student recreation, student health and student counseling programs.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
<i>First Professional / Masters Programs</i>						
MD/MHA ⁽¹⁾						
Mandatory Tuition and Fees						
Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Capital Outlay Fee	n/a	n/a		660	690	
Disability Insurance Fee	43	50		43	50	
Student Activity Fee	36	36		36	36	
Drug Screening Fee	80	80		80	80	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 15,269</u>	<u>\$ 15,390</u>	\$ 121	<u>\$ 29,267</u>	<u>\$ 29,418</u>	\$ 151

First Professional / Doctoral Programs

MD/PhD ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Capital Outlay Fee	n/a	n/a		660	690	
Disability Insurance Fee	43	50		43	50	
Student Activity Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 12,975</u>	<u>\$ 13,096</u>	\$ 121	<u>\$ 25,443</u>	<u>\$ 25,594</u>	\$ 151

(1) Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Graduate Certificate Program in Biomedical Sciences						
IBMS ⁽¹⁾						
Mandatory Tuition and Fees						
Tuition	\$ 25,875	\$ 26,875		\$ 25,875	\$ 26,875	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Capital Outlay Fee	n/a	n/a		660	690	
Student Activity Fee	36	36		36	36	
Total	\$ 28,323	\$ 29,437	\$ 1,114	\$ 28,983	\$ 30,127	\$ 1,144
Paramedic Program (Non-degree, credit program) per credit hour ⁽²⁾						
Tuition	\$ 400	\$ 400		\$ 400	\$ 400	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Total	\$ 409	\$ 411	\$ 2	\$ 409	\$ 411	\$ 2
International Programs in Addiction Studies						
Graduate Certificate (per credit hour) ⁽³⁾	\$ 900	\$ 900	\$ -	\$ 900	\$ 900	\$ -
MS Tuition (per credit hour)	\$ 900	\$ 900	\$ -	\$ 900	\$ 900	\$ -

⁽¹⁾ IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

⁽²⁾ The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

⁽³⁾ Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
School of Medicine Fees						
Human Physiology Lab Fee (PHIZ 206)	\$ 95	\$ 95	\$ -	\$ 95	\$ 95	\$ -
Alumni Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Masters - Drug Screening	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
First Professional Student Fees						
Drug Screening Fee ⁽¹⁾	\$ 159	\$ 159	\$ -	\$ 159	\$ 159	\$ -
Ultrasound Fee ⁽²⁾	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ -
Medicine Student Government Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Medical Electives Fee (Non-VCU students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
INOVA Campus Fee	\$ 1,297	\$ 1,297	\$ -	\$ 1,297	\$ 1,297	\$ -
Simulation Supplemental Fee	\$ 325	\$ 400	\$ 75	\$ 325	\$ 400	\$ 75
Application Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Disability Insurance Fee	\$ 43	\$ 50	\$ 7	\$ 43	\$ 50	\$ 7
Basic Science Assessment Exam ⁽³⁾	\$ 54	\$ 54	\$ -	\$ 54	\$ 54	\$ -
Question Bank ⁽⁴⁾	\$ 179	\$ 179	\$ -	\$ 179	\$ 179	\$ -
Anatomy Dissection Fee ⁽⁴⁾	\$ -	\$ 25	\$ 25	\$ -	\$ 25	\$ 25
Orientation Fee ⁽⁴⁾	\$ -	\$ 125	\$ 125	\$ -	\$ 125	\$ 125
Mobile Pager Fee ⁽⁵⁾	\$ -	\$ 135	\$ 135	\$ -	\$ 135	\$ 135

⁽¹⁾ The Drug Screening Fee applies to M-II students only.

⁽²⁾ The Ultrasound Fee applies to M-I and M-II students only.

⁽³⁾ M-II Students Only

⁽⁴⁾ M-I Students Only

⁽⁵⁾ M-III Students Only

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Credit Hour Undergraduate Students

BS, Nursing

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,800	1,800		1,800	1,800	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,396</u>	<u>\$ 16,510</u>	\$ 114	<u>\$ 37,704</u>	<u>\$ 37,848</u>	\$ 144

Accelerated BS, Nursing

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	2,070	2,070		2,070	2,070	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,666</u>	<u>\$ 16,780</u>	\$ 114	<u>\$ 37,974</u>	<u>\$ 38,118</u>	\$ 144

RN to BSN

Tuition	\$ 12,094	\$ 12,094		\$ 32,742	\$ 32,742	
Program Fee	1,920	1,920		63	63	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		660	690	
Total	<u>\$ 16,516</u>	<u>\$ 16,630</u>	\$ 114	<u>\$ 35,967</u>	<u>\$ 36,111</u>	\$ 144

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Graduate Students

Masters Programs

Mandatory Tuition and Fees

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Microscopy Laboaratory Fee	25	25		25	25	
Clinical Laboratory Supervision Fee ⁽¹⁾	90	90		90	90	
Total	<u>\$ 15,181</u>	<u>\$ 15,295</u>	\$ 114	<u>\$ 29,179</u>	<u>\$ 29,323</u>	\$ 144

⁽¹⁾ All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

Doctoral Programs ⁽²⁾

Mandatory Tuition and Fees

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Technology Fee	83	85		83	85	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Clinical Laboratory Supervision Fee ⁽¹⁾	90	90		90	90	
Compertized Assessment Fee	0	65		0	65	
Total	<u>\$ 12,942</u>	<u>\$ 13,121</u>	\$ 179	<u>\$ 25,410</u>	<u>\$ 25,619</u>	\$ 209

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Part-Time Graduate Students

Doctor of Nursing Practice - Online

Mandatory Tuition and Fees

Tuition	\$	700	\$	700		\$	700	\$	700			
University Fee		85		89			85		89			
Technology Fee		5		6			5		6			
Library Fee		4		5			4		5			
Student Activity Fee		7		7			7		7			
Capital Outlay Fee		n/a		n/a			28		30			
Compertized Assessment Fee - Flat Rate		0		65			0		65			
Total	\$	801	\$	872	\$	71	\$	829	\$	902	\$	73

⁽¹⁾ All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

⁽²⁾ Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2020-2021 is \$865 per credit hour regardless of residency status.

School of Nursing Fees

Admission Deposit (undergraduate/graduate)	\$	250	\$	250	\$	-	\$	250	\$	250	\$	-
Graduate Clinical Lab Fee (per credit hour)	\$	90	\$	90	\$	-	\$	90	\$	90	\$	-
Microscopy Laboratory Fee ⁽¹⁾	\$	25	\$	25	\$	-	\$	25	\$	25	\$	-
Graduate Clinical Learning Center Fee-FT	\$	27	\$	27	\$	-	\$	27	\$	27	\$	-
Graduate Clinical Learning Center Fee-PT	\$	18	\$	18	\$	-	\$	18	\$	18	\$	-
Computerized Assessment Fee ⁽²⁾	\$	-	\$	65	\$	65	\$	-	\$	65	\$	65

⁽¹⁾ Only charged to students who are enrolled in NURS 611.

⁽²⁾ Charged to all Master's students in the School of Nursing

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Full-Time Students

Masters Programs

Mandatory Tuition and Fees

Tuition	\$ 12,618	\$ 12,618		\$ 25,956	\$ 25,956	
University Fee	2,035	2,137		2,035	2,137	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Pharmacy Technology Fee	300	300		300	300	
Total	<u>\$ 15,283</u>	<u>\$ 15,395</u>	\$ 112	<u>\$ 29,281</u>	<u>\$ 29,423</u>	\$ 142

Doctoral Programs

Mandatory Tuition and Fees

Tuition	\$ 10,404	\$ 10,404		\$ 22,212	\$ 22,212	
University Fee	2,035	2,137		2,035	2,137	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Pharmacy Technology Fee	300	300		300	300	
Total	<u>\$ 13,069</u>	<u>\$ 13,181</u>	\$ 112	<u>\$ 25,537</u>	<u>\$ 25,679</u>	\$ 142

First Professional Programs - PharmD

P1, P2, P3, and P4 Students

Mandatory Tuition and Fees

Tuition	\$ 27,954	\$ 28,654		\$ 40,284	\$ 41,292	
University Fee	2,035	2,137		2,035	2,137	
Library Fee	70	80		70	80	
Health Service Fee	224	224		224	224	
Student Activity Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		660	690	
Pharmacy Technology Fee	300	300		300	300	
Experiential Placement Fee	385	385		385	385	
Pharmacy School Government Fee	50	50		50	50	
Total	<u>\$ 31,054</u>	<u>\$ 31,866</u>	\$ 812	<u>\$ 44,044</u>	<u>\$ 45,194</u>	\$ 1,150

Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2018-2019.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Part-Time Students

Masters Programs

Tuition	\$ 701	\$ 701		\$ 1,442	\$ 1,442	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 802</u>	<u>\$ 808</u>	\$ 6	<u>\$ 1,571</u>	<u>\$ 1,579</u>	\$ 8

Doctoral Programs

Tuition	\$ 578	\$ 578		\$ 1,234	\$ 1,234	
University Fee	85	89		85	89	
Technology Fee	5	6		5	6	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Total	<u>\$ 679</u>	<u>\$ 685</u>	\$ 6	<u>\$ 1,363</u>	<u>\$ 1,371</u>	\$ 8

First Professional Programs

PharmD Program

Tuition	\$ 1,560	\$ 1,592		\$ 2,250	\$ 2,294	
University Fee	85	89		85	89	
Library Fee	4	5		4	5	
Student Activity Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		28	30	
Pharmacy Technology Fee ⁽¹⁾	150	150		150	150	
Experiential Placement Fee ⁽¹⁾	193	193		193	193	
Total	<u>\$ 1,999</u>	<u>\$ 2,036</u>	\$ 37	<u>\$ 2,717</u>	<u>\$ 2,768</u>	\$ 51

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
School of Pharmacy Fees						
Admission Deposit - PharmD	\$ 500	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ -
Technology Fee (in lieu of University Technology Fee)	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
INOVA Campus Fee (in lieu of the University Fee)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Experiential Placement Fee (full-time)	\$ 385	\$ 385	\$ -	\$ 385	\$ 385	\$ -
Experiential Placement Fee (part-time, per semester)	\$ 193	\$ 193	\$ -	\$ 193	\$ 193.00	\$ -
School of Pharmacy Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Application Fee	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -

Virginia Commonwealth University
Miscellaneous Fees/Tuition

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.
Other Charges						
Miscellaneous Fees						
Undergraduate Application Fee	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Graduate Application Fee	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Undergraduate Tuition Deposit (New Students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
New Student Orientation Full Day Program	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
New Student Orientation Two Day Program	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
Installment Payment Plan Fee	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Late Fee (on unpaid balances) ⁽²⁾	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Student Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Credit by Examination ⁽³⁾	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -
University College Pre-Health Sciences Advising						
Credential File Fee	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Campus Learning Center						
Learning Support Fee (per semester) ⁽⁴⁾	\$ 45	\$ 45	\$ -	\$ 45	\$ 45	\$ -
Cooperative Education Fee						
Full-Time	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Part-Time	\$ 35	\$ 35	\$ -	\$ 35	\$ 35	\$ -
On-Line Fee - Per Credit Hour ⁽⁵⁾	\$ 55	\$ 40	\$ (15)	\$ 55	\$ 40	\$ (15)
Life Sciences Lab Fees - Per Course						
ENVS 201, ENVZ 335	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Honors College Fee (per semester)	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ -

⁽¹⁾ The President may waive the application fee for selected student groups. The School of the Arts is responsible for the application process due to the requirement of a portfolio and/or audition. \$25 will be retained by the School to cover costs of admission processing for the School's costs in administration, mailings and a toll free line.

⁽²⁾ \$100 or 10% of outstanding balance, whichever is less.

⁽³⁾ Per credit hour charge for undergraduate students who seek to receive course credit by examination.

⁽⁴⁾ Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

⁽⁵⁾ Fee is capped at 3 credit hours per semester.

Virginia Commonwealth University
Miscellaneous Fees/Tuition

	Resident			Nonresident		
	2019-2020	2020-2021	\$ Chg.	2019-2020	2020-2021	\$ Chg.

Other Charges

Miscellaneous Fees

Beyond Orientation ⁽¹⁾	\$	25	\$	25	\$	-	\$	25	\$	25	\$	-
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⁽¹⁾ Total Course Cost

Course Overload Fee

Full-time graduate students are charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Other Charges

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.

**Virginia Commonwealth University
Student Housing Rates**

	<u>2019-2020 Room Rate</u>	<u>2020-21 Room Rate</u>	<u>Increase from 2019-20⁽¹⁾</u>
<u>Monroe Park Campus:</u>			
<i>Rhoads</i>			
Triple (3 occupants)	\$ 6,055	\$ 6,297	\$ 242
Double	\$ 6,555	\$ 6,817	\$ 262
<i>Johnson Hall</i>			
Triple (3 occupants)	\$ 6,055	\$ 6,297	\$ 242
Double	\$ 6,555	\$ 6,817	\$ 262
Single-Small	\$ 7,245	\$ 7,535	\$ 290
<i>Gladding, Phase III</i>			
Double	\$ 7,734	\$ 8,043	\$ 309
Single (2 bedroom)	\$ 8,171	\$ 8,498	\$ 327
Single (4 bedroom)	\$ 8,171	\$ 8,498	\$ 327
<i>Brandt Hall</i>			
Double	\$ 7,734	\$ 8,043	\$ 309
<i>Honors College</i>			
	\$ 8,651	\$ 8,997	\$ 346
<i>Cary & Belvidere Apartments (9 month)</i>			
Single (2 bedroom)	\$ 8,999	\$ 9,269	\$ 270
Single (4 bedroom)	\$ 7,415	\$ 7,637	\$ 222
<i>Ackell Residence Center (12 month)</i>			
Single (2 bedroom)	\$ 10,029	\$ 10,330	\$ 301
Single (4 bedroom)	\$ 8,445	\$ 8,698	\$ 253
<i>West Grace Street South Apartments (12 month)</i>			
Single (4 bedroom)	\$ 8,445	\$ 8,698	\$ 253
Double (2 bedroom)	\$ 7,796	\$ 8,030	\$ 234
<i>West Grace Street South Apartments (9 month)</i>			
Double (2 bedroom)	\$ 7,734	\$ 8,043	\$ 309
<i>West Grace Street North Apartments (12 month)</i>			
Single (Efficiency)	\$ 11,209	\$ 11,545	\$ 336
Single (1 bedroom)	\$ 11,209	\$ 11,545	\$ 336
Single (2 bedroom)	\$ 10,029	\$ 10,330	\$ 301
Single (4 bedroom)	\$ 8,445	\$ 8,698	\$ 253
Double (2 bedroom)	\$ 7,796	\$ 8,030	\$ 234
<i>Grace & Broad Street Apartments (12 month)</i>			
Single (4 bedroom)	\$ 8,445	\$ 8,698	\$ 253

(1) Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

**A single student occupying a double space in specific residence halls will have the option to pay an additional \$1,000 per semester.*

**Virginia Commonwealth University
Student Housing Rates**

	<u>2019-2020 Room Rate</u>	<u>2020-21 Room Rate</u>	<u>Increase from 2019-20⁽¹⁾</u>
<u>Other Housing Rates</u>			
<i>Broad & Belvidere Apartments (12 month)</i>			
Single (1 bedroom)	\$ 11,209	\$ 11,545	\$ 336
Single (2 bedroom)	\$ 10,029	\$ 10,330	\$ 301
Single (3 bedroom)	\$ 9,065	\$ 9,337	\$ 272
Single (4 bedroom)	\$ 8,708	\$ 8,969	\$ 261
<i>Broad & Belvidere Apartments (9 month)</i>			
Single (2 bedroom)	\$ 8,999	\$ 9,269	\$ 270
Single (4 bedroom)	\$ 7,415	\$ 7,637	\$ 222
<i>Gladding Residence Center (9 month)</i>			
Double	\$ 6,555	\$ 6,817	\$ 262
Semi Suite	\$ 7,734	\$ 8,043	\$ 309

(1) Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

Virginia Commonwealth University
Dining Plan Rates Per Semester

			2020-2021	
	2018-2019	2019-2020	Rate Increases	\$ Chg.
			Rates	
300 Swipes w/ \$100 per semester ⁽¹⁾	\$ 2,290	\$ 2,425	\$ 2,560	\$ 135
250 Swipes w/ \$300 per semester ⁽¹⁾	\$ 2,220	\$ 2,335	\$ 2,450	\$ 115
250 Swipes w/ \$175 per semester ⁽¹⁾	\$ 2,095	\$ 2,210	\$ 2,325	\$ 115
200 Swipes w/ \$300 per semester ⁽¹⁾	\$ 2,032	\$ 2,134	\$ 2,240	\$ 106
200 Swipes w/ \$150 per semester ⁽¹⁾	\$ 1,882	\$ 1,984	\$ 2,090	\$ 106
150 Swipes w/ \$105 per semester	\$ 1,422	\$ 1,500	\$ 1,575	\$ 75
140 Swipes w/ \$300 per semester (RA's Only)	\$ 1,469	\$ 1,560	\$ 1,658	\$ 98
100 Swipes w/ \$75 per semester	\$ 961	\$ 1,015	\$ 1,065	\$ 50
50 Swipes w/ \$75 per semester	\$ 561	\$ 595	\$ 625	\$ 30
25 Swipes w/ \$75 per semester	\$ 320	\$ 335	\$ 350	\$ 15
5 Swipes w/ \$160 per semester	\$ 209	\$ 212	\$ 215	\$ 3

⁽¹⁾ All students residing in University Housing, other than residential assistants or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).

Virginia Commonwealth University
Parking Rates Per Semester

			2020-2021	
	2018-2019	2019-2020	Rate Increases	\$ Chg.
Student Rates Per Semester				
Monroe Park Campus				
Student Commuters- Per Semester	\$222.00	\$232.00	\$238.00	\$6.00
Student Residential - 6 Months	\$385.50	\$403.00	\$413.00	\$10.00
MCV Campus				
Student Commuters - On-Campus Facilities	\$222.00	\$232.00	\$238.00	\$6.00
Student Commuters - Off-campus lots	\$175.50	\$183.00	\$187.00	\$4.00
MCV Campus - Advance Start Program (Note 1)				
Student Commuters - On-Campus Facilities	\$268.50	\$280.00	\$287.00	\$7.00
Student Commuters - Off-campus lots	\$206.00	\$215.00	\$220.00	\$5.00
Summer Permit Rates (Note 2)				
Monthly	\$63.00	\$66.00	\$67.00	\$1.00
Weekly	\$15.50	\$16.00	\$17.00	\$1.00
Evening Student Permits				
<i>All Facilities - 3:30 pm to 2:00 am</i>	\$45.50	\$47.00	\$48.00	\$1.00
Daily Rates - All Facilities	\$16.00	\$16.00	\$17.00	\$1.00
Hourly Rates				
<i>1 Hour or part thereof</i>	\$2.00	\$2.00	\$2.00	\$0.00
<i>2 Hours or part thereof</i>	\$4.00	\$4.00	\$4.00	\$0.00
<i>3 Hours or part thereof</i>	\$6.00	\$6.00	\$6.00	\$0.00
<i>4 Hours or part thereof</i>	\$8.00	\$8.00	\$8.00	\$0.00
<i>5 Hours or part thereof</i>	\$10.00	\$10.00	\$10.00	\$0.00
<i>6 Hours or part thereof</i>	\$12.00	\$12.00	\$12.00	\$0.00
<i>7 Hours or part thereof</i>	\$14.00	\$14.00	\$14.00	\$0.00
<i>8 Hours or part thereof</i>	\$16.00	\$16.00	\$16.00	\$0.00
Maximum Daily	\$16.00	\$16.00	\$16.00	\$0.00

⁽¹⁾ Advance Start Program rate has been adjusted to include two additional weeks of parking.

⁽²⁾ Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.