

VIRGINIA COMMONWEALTH UNIVERSITY RESOURCES COMMITTEE

May 12, 2022 1:45 P.M.¹

James Branch Cabell Library 901 Park Avenue – Room 303 Richmond, Virginia

OPEN SESSION AGENDA

1. CALL TO ORDER Reverend Tyrone Nelson, Chair

2. APPROVAL OF MINUTES Reverend Tyrone Nelson, Chair

March 21, 2022

3. COMMUNICATIONS AND MARKETING Mr. Grant Heston, Vice President for University Relations

4. GOVERNMENT RELATIONS UPDATE

Mr. Matthew Conrad, Vice

President for Government and External Relations for VCU and VCU Health

System

Ms. Karah Gunther, Vice President for External Affairs and Health Policy

5. DEVELOPMENT AND ALUMNI Mr. Jay Davenport, Vice President

RELATIONS UPDATE for Development and Alumni Relations

6. CLOSED SESSION – Freedom of Information Act Sections 2.2-3711 (A) (9)

i. Named Fund and Spaces Report

ii. Approved Named Funds Under \$50,000

iii. Signature Gifts and Naming Opportunities

Mr. Jay Davenport, Vice President for Development and Alumni Relations

Reverend Tyrone Nelson, Chair

Reverend Tyrone Nelson, Chair

7. RETURN TO OPEN SESSION AND CERTIFICATION

Action Item:

Approval of items discussed in closed session if necessary

8. ADJOURNMENT

Reverend Tyrone Nelson, Chair

In accordance with the Board's operating procedures and in compliance with the Virginia Freedom of Information Act, there will be no opportunity for public comment at this meeting.

¹ The start time for the Board of Visitors meeting is approximate only. The meeting may begin either before or after the listed approximate start time as Board members are ready to proceed.

CONFIDENTIAL SUMMARY UNIVERSITY RELATIONS COMMITTEE OF THE BOARD OF VISITORS MAY 12, 2022 OPEN SESSION

ACTION ITEMS:

None

FOR INFORMATION/COMMITTEE REVIEW:

- 1) Items that may be action items at upcoming committee meeting:
 - None
- 2) Items that the board needs to be aware of, but will not require action
 - None

• **EXECUTIVE REPORTS**

- Mr. Heston will provide information on VCU's new brand architecture to the board for review and discuss the new organizational structure with VCU Health.
- Mr. Conrad and Ms. Gunther provided an update on the recent General Assembly session.
- Mr. Davenport will present information on Alumni Relations strategic plan and the Development Build-out for the next comprehensive campaign. Mr. Davenport will also highlight a fundraising team concept that involves a Task Force with Development and Alumni Relations and Deans.



ROI: INFLUENCE AUDIENCE IDENTIFICATIONS, PERCEPTIONS AND BEHAVIORS



Net Promoter Score ("Likely to recommend") and key brand measures



Aided and unaided awareness with peer comparisons (brand awareness with core audiences)



Top-tier media placements (national and niche media we specifically target)



Success in telling our story ourselves (key metrics for social media and web audience growth/engagement, conversions for students/patients)



TOP TIER MEDIA OUTLETS (42)

USA Today

The Wall Street Journal

The New York Times

Washington Post

Los Angeles Times

Politico

The Daily Beast

Vice

MarketWatch

Modern Healthcare

Becker's Hospital Review

Kaiser Health News

Forbes

BuzzFeed

The Chronicle of Higher Education

Inside Higher Education

New York Magazine National Geographic

ABC

CBS

CNN

FOX (includes Fox Business)

NBC (includes MSNBC and CNBC)

NPR

PBS

Vox Axios

Huffington Post

Associated Press

Bloomberg / Businessweek

Reuters

Time

Wired

Fast Company

Inc. Slate

The Atlantic

U.S. News & World Report

The New Yorker

The Smithsonian

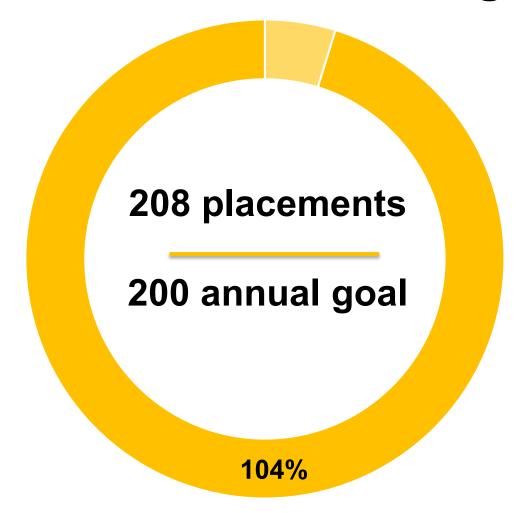
The Economist

Richmond Times Dispatch



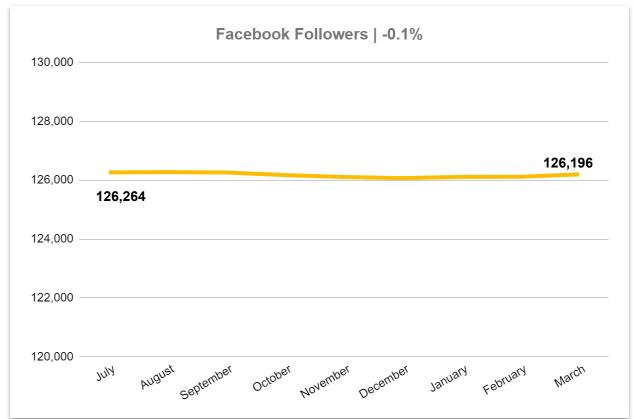


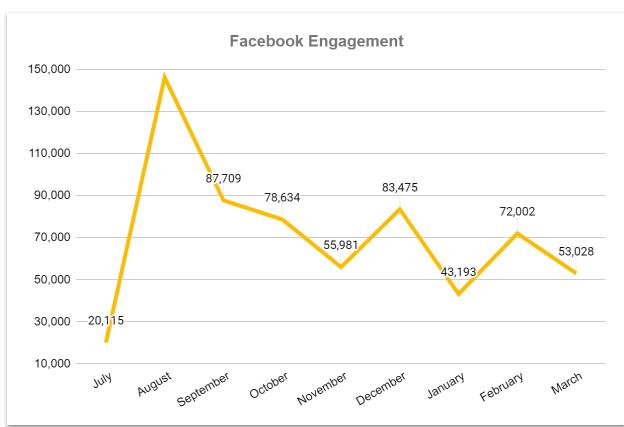
Top Tier Media Goal Progress





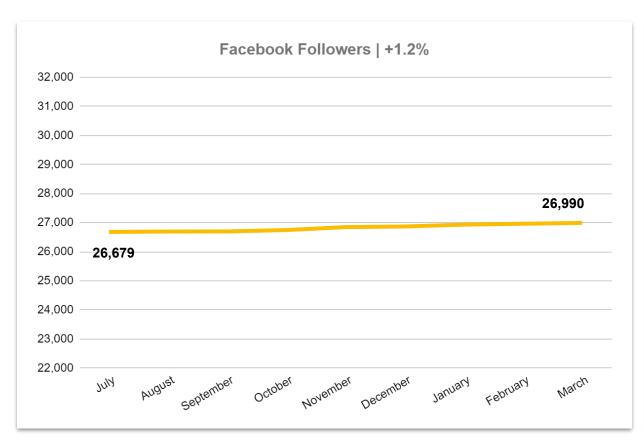
VCU Facebook

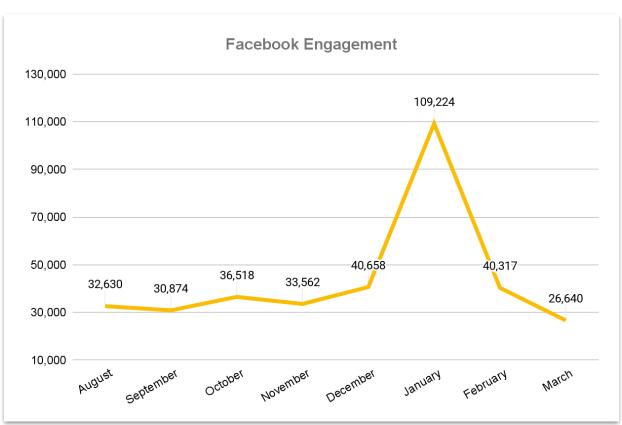






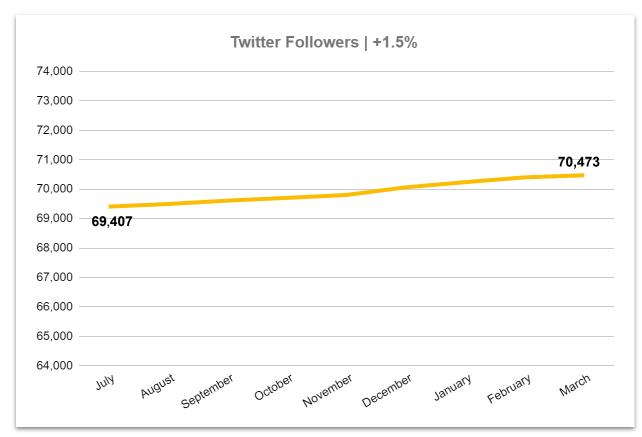
VCU Health Facebook

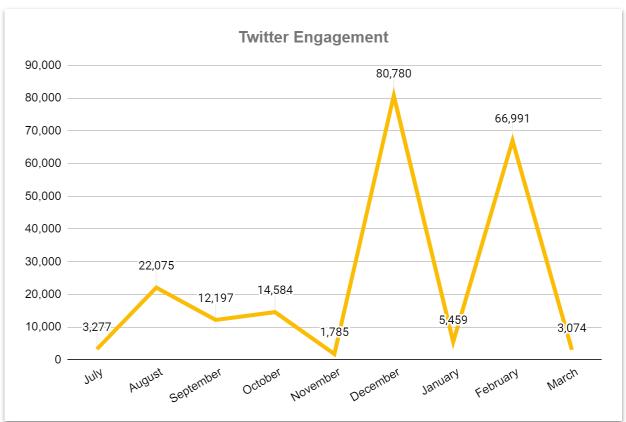






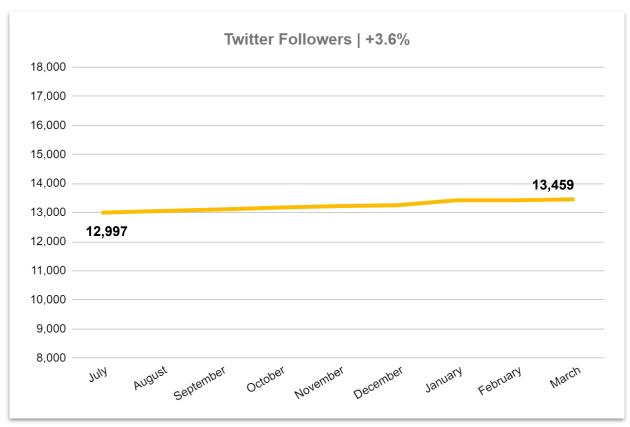


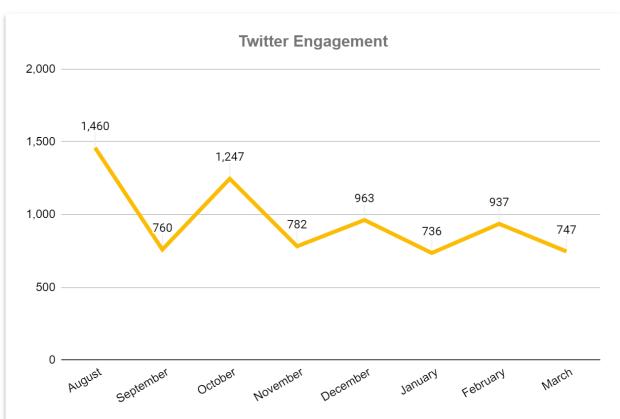






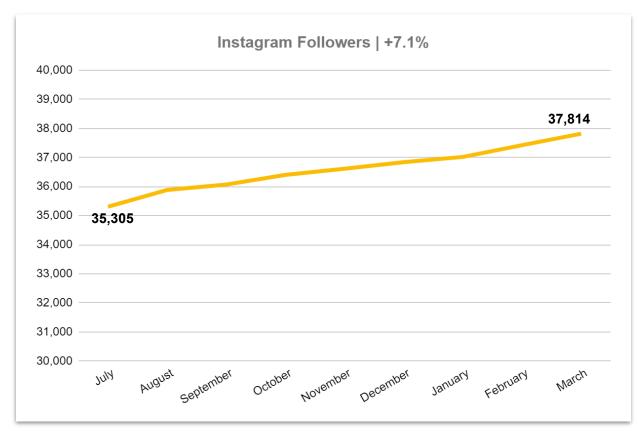
VCU Health Twitter

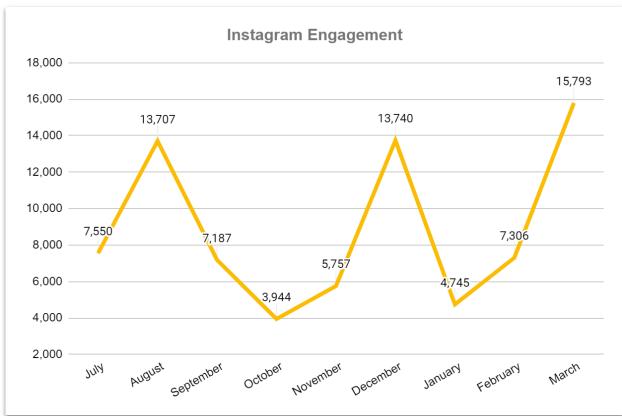






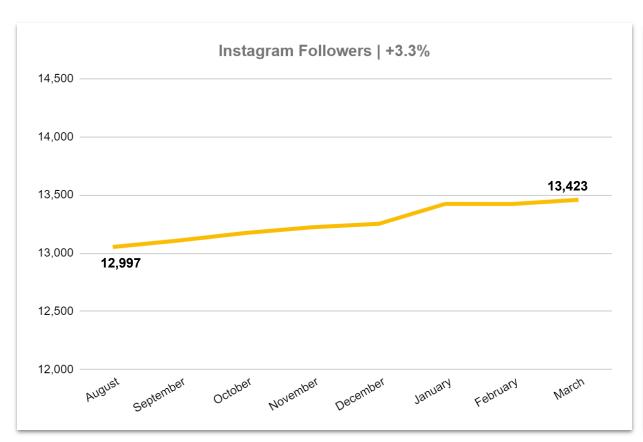
VCU Instagram

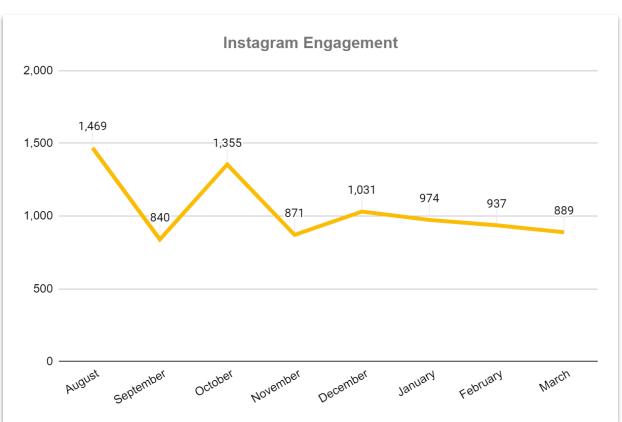






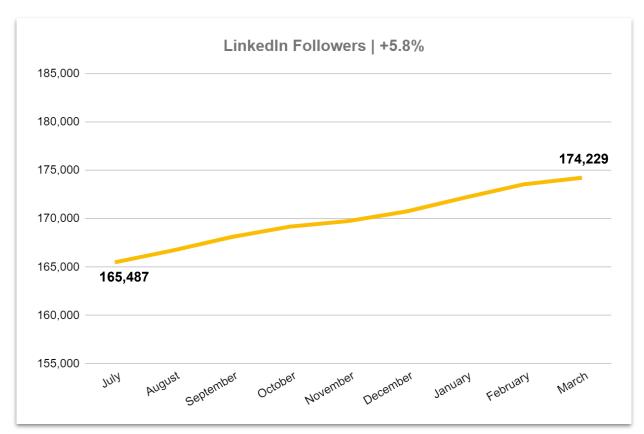
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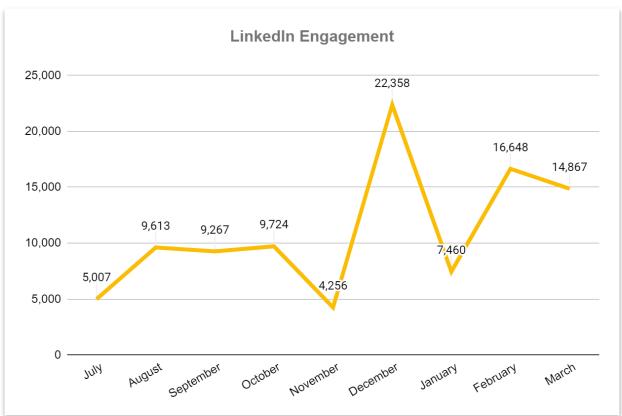






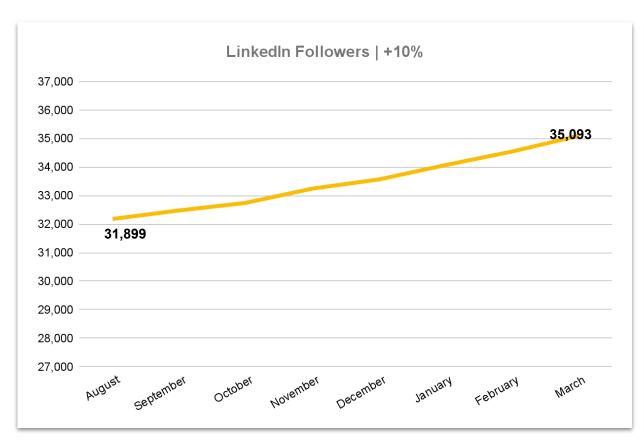
in VCU LinkedIn

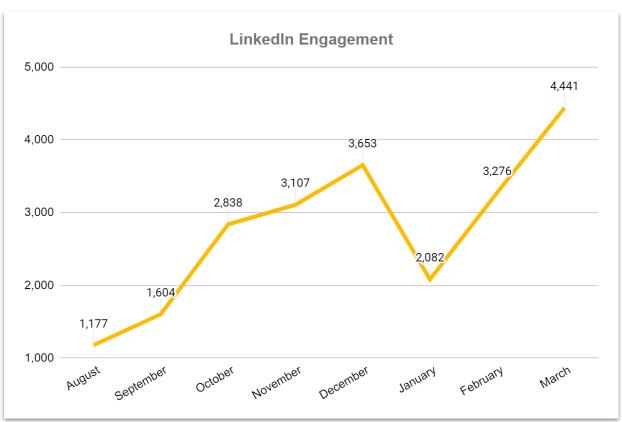






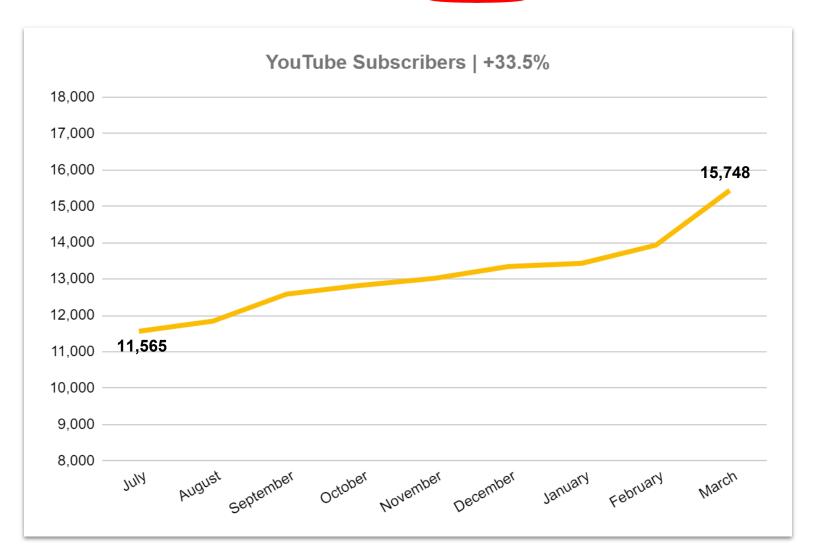
in VCU Health LinkedIn





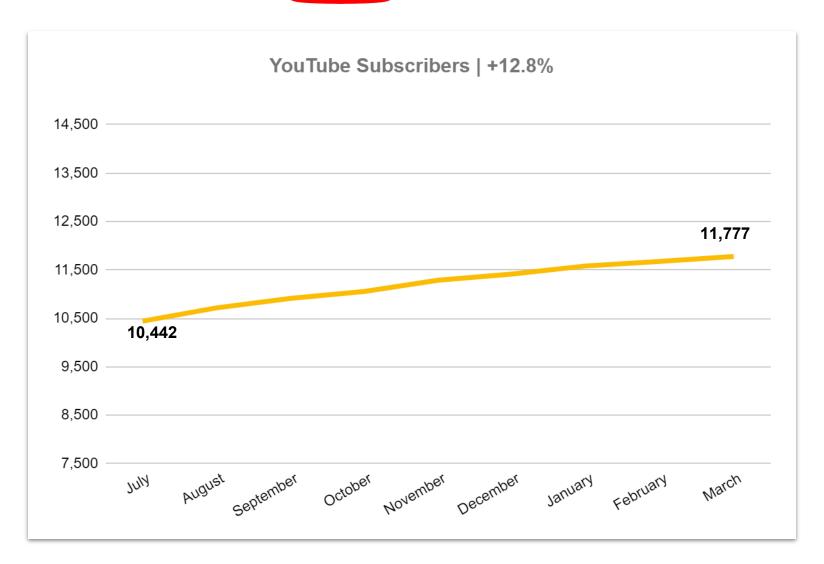


VCU YouTube





VCU Health YouTube







Board of Visitors

Jay Davenport, Vice President, Development and Alumni Relations May 2022



Overview

- 1 FY22 New Gifts and Pledges
- 2 Alumni Relations Strategic Plan
- 3 Development Build-Out for Next Comprehensive Campaign
- Fundraising Team Concept Task Force with DAR & Deans
- 5 Quest Recalibration

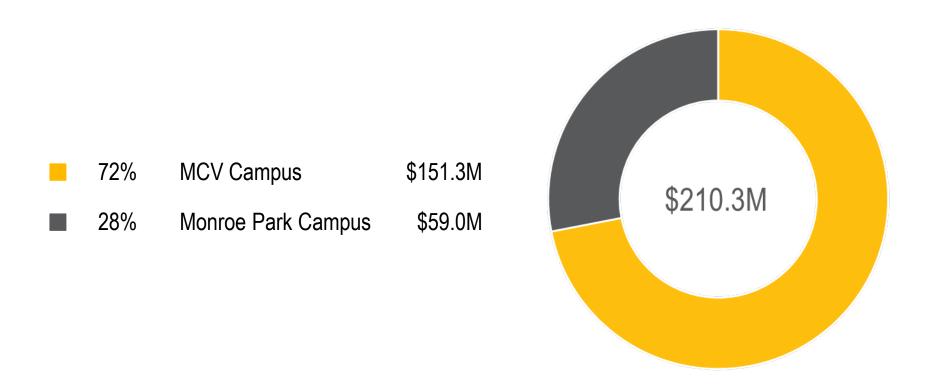


FY22 New Gifts and Pledges



FY22 New Gifts and Pledges by Campus

(Through March 31, 2022)

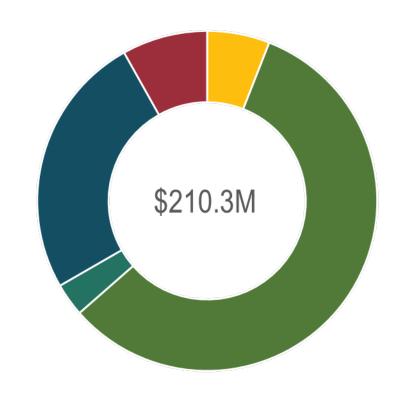




FY22 New Gifts and Pledges by Source

(Through March 31, 2022)

6%	Alumni	\$12.5M
58%	Friends	\$121.1M
3%	Corporations	\$6.6M
25%	Foundations	\$52.9M
8%	Organizations	\$17.1M

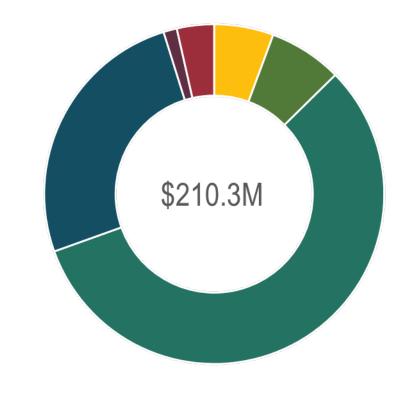




FY22 New Gifts and Pledges by Purpose

(Through March 31, 2022)

6%	Students	\$11.9M
7%	Faculty	\$14.7M
57%	Research	\$119.6M
26%	Programs	\$54.0M
1%	Facilities	\$2.7M
4%	Unrestricted-Unit/Dept.	\$7.4M





Alumni Relations Strategic Plan



VCU Office of Alumni Relations Strategic Plan

2022-2025



Creating a lifelong connection

The VCU Office of Alumni Relations nurtures lifelong relationships with and among current and future VCU graduates, offering valuable benefits and programs for alumni and building support for VCU.

Alumni of Virginia Commonwealth University and its two predecessor institutions, the Medical College of Virginia and Richmond Professional Institute, have access to networking and career services, useful resources and engaging social and volunteer opportunities. We provide graduates with programs and events that connect them to one another and to their alma mater, wherever life takes them.





Mission

The Office of Alumni Relations leads the university's efforts to strengthen and promote alumni engagement and to inspire lifelong loyalty that advances the university.

Vision

The Office of Alumni Relations supports a proud, inspired and motivated community of alumni and students engaged in the life and success of VCU, which reflects the diversity and innovation of the university's campuses.

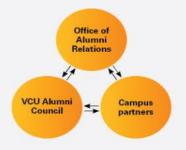
Values

The Office of Alumni Relations upholds these core values that inform our programs and practices:

- · Act with integrity
- · Champion inclusivity
- Demonstrate tenacity
- Recognize success
- Pursue excellence

Measuring success

Our goal, in partnership with the VCU Alumni Council and the schools, colleges and units across all of VCU's campuses, is to maintain consistent, meaningful engagement touchpoints annually with at least 25% of the VCU alumni community worldwide. These engagement opportunities include ways for alumni to strengthen the university, celebrate their VCU experience and create rewarding and purposeful peer-to-peer connections.







Office of Alumni Relations

The Office of Alumni Relations, centrally located in the Office of Development and Alumni Relations, operates through a team of alumni engagement professionals who create and implement programs and events for alumni. Curated based on alumni affinities, locations, interests and needs, the programs reach different segments and stages of the alumni population.

These opportunities are developed uniquely for VCU graduates to pique their curiosity and reflect their experiences. To keep a finger on the pulse of alumni interests and ensure we remain relevant in the lives of our alumni, we collect feedback, survey participants and use net promoter scores, and test programs and initiatives.

VCU ALUMNI

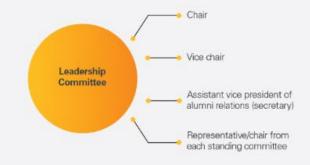
VCU Alumni Council

The VCU Alumni Council, composed of alumni leaders from both the MCV and Monroe Park campuses, works in partnership with the Office of Alumni Relations to engage fellow graduates and to represent the voice of alumni. The mission of the VCU Alumni Council is to enhance, unite and support the VCU Alumni community worldwide. The council's mission is to:

- Engage alumni based on their affinities and interests.
- · Amplify alumni voices and share their accomplishments.
- · Build community and connection among all alumni.
- Support the student-to-graduate transition by developing relationships and networks.
- . Embrace the diversity and legacy of the university.
- . Contribute to the culture of philanthropy among alumni by investing in the future of the university.

The VCU Alumni Council is organized into six committees, aligned with the staffing areas of the office. Each committee has at least one staff liaison, who shares updates and provides insight into the daily operations of the office and offers opportunities for council members to get involved and champion alumni programs and initiatives.

VCU Alumni Council committees



STANDING COMMITTEES

- Constituent Organization/Chapter Support
- Alumni Connections and Networking
- Recent Graduates and Student Engagement
- Campus Engagement
- Culture, Values and Diversity
- Grants and Awards

2022-2025 STRATEGIC PLAN 4





Campus partners

In all university schools and units, alumni engagement occurs independently and in partnership with the Office of Alumni Relations. As we collectively work toward engaging 25% of our alumni population, we strive to track and record all alumni efforts occurring with our campus partners. This ensures that we have a comprehensive understanding of alumni activities across the university as a whole as well as help us identify gaps and opportunities.

Constituent organizations

Constituent organizations are organized groups of alumni that support our mission to increase alumni participation by supporting university initiatives and creating opportunities for alumni engagement. Constituent organizations, from regional chapters to identity- or affinity-based groups and councils, provide breadth and depth of programming and connect alumni with one another based on their locations and interests. The activities of the constituent organizations are volunteer-led, staff-supported and are integral to the VCU Alumni community.

Strategic priorities

Our four strategic priorities align with our mission and lay the foundation on which all activities, programs and services are built.

PRIORITY #1



Engagement

Advance alumni's lifelong relationship with VCU and develop meaningful connections and opportunities for them to serve as advocates and ambassadors for the university.

PRIORITY #2



Inclusive excellence

Reflect and empower the voices of VCU's distinctive alumni community by ensuring diversity, equity and inclusion are the cornerstone of all programs, initiatives and events.

RIORITY #3



Volunteerism and giving

Create opportunities
and a comprehensive
journey for alumni to
give back in ways that
enhance the student
experience and focus
on accessibility for
future generations of
alumni.

PRIORITY #4

Communications and outreach

Work collaboratively and strategically with university partners and stakeholders to enhance the lives and careers of our alumni community, and to promote their stories and experiences.

2022-2025 STRATEGIC PLAN 6



Engagement

We will create meaningful connections and opportunities for our alumni to advance a lifelong relationship with VCU. We will educate, engage and mobilize alumni and friends to be advocates and ambassadors.

GOALS

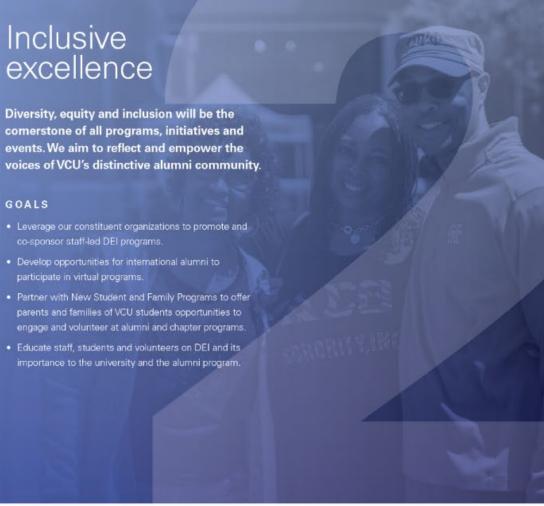
- in the student recruitment process through an enhanced partnership
- Support the student-to-alumni transition by developing opportunities: such as an annual leadership conference.
- Increase regional impact by supporting local chapters and strengthening our partnership with VCU Athletics by offering co-sponsored programming in and out of the Richmond region.
- Promote mentoring and career networking by connecting alumni with mentoring programs and growing digital networking opportunities like
- . Build lifelong learning affinities by marketing VCU to alumni as a place for continuing education, specifically building on our partnerships with continuing and professional education opportunities.

STRATEGIC PRIORITY #2

- parents and families of VCU students opportunities to

7 VCU ALUMNI 2022-2025 STRATEGIC PLAN 8





Through the creation of the VCU Alumni Council and other innovative volunteer programs, we will continually strive to create meaningful volunteer opportunities and a comprehensive alumni experience. Together, we will work to establish a culture of philanthropy that enhances the student experience and focuses on accessibility for future VCU alumni.

GOALS

- Create a strategy to allow alumni to volunteer in meaningful ways regardless of traditional hurdles such as time, proximity to campus and life stage.
- Manage the volunteer life cycle by developing a strategy for target markets to recruit, onboard, develop and debrief departing chapter leaders.
- Increase student giving by creating more awareness and participation in Students Today Alumni Tomorrow.
- . Reach 100% giving by VCU Alumni Council members.
- · Develop talking points about the importance of supporting VCU, to be shared at alumni events.

2022-2025 STRATEGIC PLAN 10 VCU ALUMNI





Development Build-Out for Next Comprehensive Campaign



- \$ Presidential and University Philanthropy
- Transformational Giving (Core Ideas)
- Grateful Patient Fundraising
- Planned Giving
- Corporate and Foundation Relations
- University Development
- University-wide Annual Giving



Fundraising Team Concept – Task Force with DAR & Deans



8 Philanthropic Teams

1	2	3	4	5	6	7	8
Medical Philanthropy	Health Sciences	Business and Engineering	Public Sector	Arts	Humanities and Sciences	Athletics	University Development
 Medicine VCU Health Massey Grateful patients VCU community hospitals Research Centers 	 Dentistry Health Professions Pharmacy Nursing Research Centers 	 Business Engineering Life Sciences/Rice Rivers Center DaVinci Center Research Centers 	 Education Social Work Wilder School Research Centers and Institutes 	VCUartsICAVCUQ	 College of Humanities School of World Studies Robertson School of Media and Culture Research Centers 	 Intercollegiate Athletics Rec Sports Mary & Frances Youth Center 	 University-wide projects Regional gifts Graduate School Honors College Libraries University College Student Affairs



Sample Fundraising Team

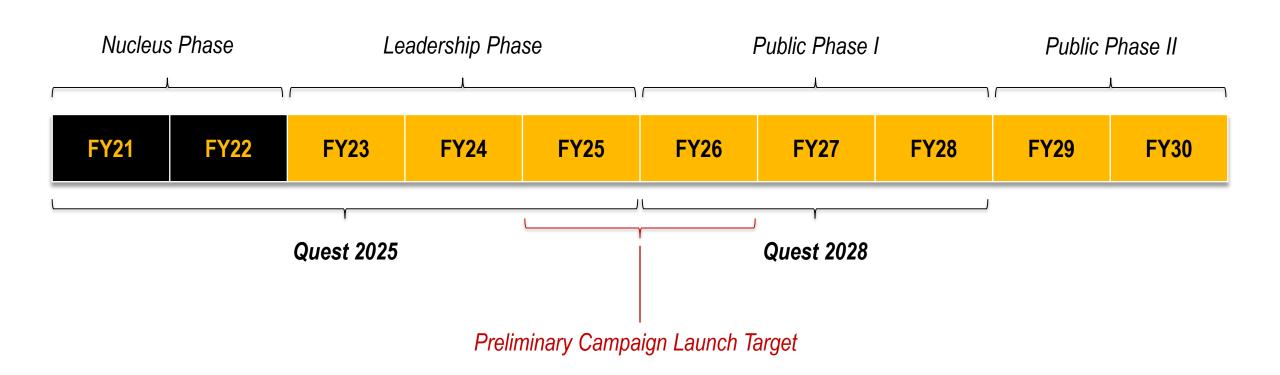




Quest Recalibration



General Campaign Timeline





Aligning Quest Themes & Preliminary Campaign Pillars

Research & Innovation Collaboratively **Diversity Driving Quest Themes Student Success** Addressing Societal Creating a Thriving Excellence Challenges RVA for All People Chairs, professorships Scholarships and Research and grants Programmatic support and faculty support student support **Preliminary Campaign Pillars** School, college and unit priorities

