



**VIRGINIA COMMONWEALTH  
BOARD OF VISITORS**

**9:00 A.M.\*\***

**JUNE 5, 2020**

**ELECTRONIC MEETING**

**DRAFT**

**AGENDA**

- 1. CALL TO ORDER & OPENING COMMENTS** **Mr. Keith Parker, Rector**
- 2. APPROVAL OF THE AGENDA** **Mr. Keith Parker, Rector**
- 3. APPROVAL OF MINUTES** **Mr. Keith Parker, Rector**  
May 8, 2020
- 4. PRESIDENT'S REPORT** **Dr. Michael Rao, President**
- 5. OVERVIEW OF RETURN TO CAMPUS  
PLANNING** **Dr. Meredith Weiss, Vice President**  
*for Administration*  
**Mr. Thomas Briggs, Assistant Vice**  
*President for Safety and Risk*  
*Management*
- 6. ACADEMIC AFFAIRS UPDATE** **Dr. Gail Hackett, Provost and Senior**  
*Vice President for Academic Affairs*  
**Dr. Tomikia LeGrande, Vice Provost**  
*for Strategic Enrollment Management*
- 7. HEALTH SCIENCES AND VCU  
HEALTH SYSTEM UPDATE** **Dr. Peter F. Buckley, Interim**  
*Senior Vice President for Health*  
*Sciences and CEO of the VCU Health*  
*System*
- 8. REPORT FROM THE CHIEF FINANCIAL OFFICER** **Ms. Karol Kain Gray, Senior Vice**  
*President and Chief Financial Officer*
  - a. FY 2021 Budget Outlook
- 9. PUBLIC COMMENT PERIOD** **Ms. Chelsea Gray, Assistant**  
*Secretary & Board Liaison*

**10. FINANCE, BUDGET AND INVESTMENT  
ACTION ITEMS, RECOMMENDATION FOR:**

**Ms. Karol Kain Gray, Senior Vice  
President and Chief Financial Officer**

- a. Presentation of Approval of FY 2021 Financial Budget

**11. CLOSED SESSION – *Freedom of Information  
Act Sections 2.2-3711 (A)(1), (3), (7), (8), (23), specifically:***

- a. President's Report

**Dr. Michael Rao, President**

- b. Personnel Matters

**Dr. Michael Rao, President**

- c. Athletics Report

**Mr. Ed McLaughlin, Vice President  
and Director of Athletics**

**12. RETURN TO OPEN SESSION AND  
CERTIFICATION**

**Mr. Keith Parker, Rector**

Resolution and Certification

**Action Items:** Approval of items discussed in  
closed session, if any

**13. OTHER BUSINESS**

**Mr. Keith Parker, Rector**

**14. ADJOURNMENT**

**Mr. Keith Parker, Rector**

**\*\* The start time for the Board of Visitors meeting is approximate only. The meeting may begin either before or after the listed approximate start time as Board members are ready to proceed.**

**NOTE:** In accordance with the Board's operating procedures and in compliance with the Virginia Freedom of Information Act, there will be no opportunity for public comment during the meeting other than during the public comment period.



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# Outline

- Incident Coordination Team Subcommittees
- Guiding principles
- Phases of return
- Resources
- Public health testing, screening and response

# Incident Coordination Team Subcommittees

Executive Committee

Communications and Government Relations

VCU Health System Advisors

Safety and Health

Faculty and Staff HR, Employee Health Team

Research

Institutional Equity

Academic Affairs Team

Student Services

Instructional Continuity

International

Strategic Enrollment Management

Community Engagement

Communications

# Guiding principles

Our priority is the safety of our students, faculty and staff while executing VCU's mission. These principles have helped to shape our planning. Generally, our guiding principles include:

- We will follow applicable CDC, state and VCU Health guidance.
- We will evaluate and implement health and safety supplies and measures to support the phased return.
- We will encourage flexibility in addressing the needs of vulnerable members of the VCU and Richmond communities.
- We will monitor the health of our community and respond promptly to any increase in infection rates consistent with the advice of medical and science professionals.
- We will be flexible to address new situations, including anticipated waves of COVID-19 and changes in requirements, guidelines and best practices.

# Phased approach to return

|                  | Proposed timing | Employees   | Students  |
|------------------|-----------------|---|---|
| <b>Phase I</b>   | Current state   | Designated employees and those supporting clinical operations are on campus; all others telework  | A limited number of Health Sciences students return for clinical placements                           |
| <b>Phase II</b>  | June            | Employees supporting clinical rotations and research return to campus   | A limited number students return for clinical placements; a limited number of student athletes return |
| <b>Phase III</b> | July 1-15       | Approx. 25% of non-designated employees that cannot work well remotely return to campus   | A limited number students return for clinical placements; a limited number of student athletes return |
|                  | July 16-31      | Approx. 50% of non-designated employees that cannot work well remotely return to campus   | A limited number students return for clinical placements; a limited number of student athletes return |
|                  | Aug. 1-16       | Approx. 75% of non-designated employees that cannot work well remotely return to campus   | Students begin returning to campus  |
| <b>Phase IV</b>  | Aug. 17         | Approx. 100% of non-designated employees that cannot work well remotely return to campus. All positions needed to support the in-person student experience return to campus. All others continue teleworking. |   |

# Resources provided by the university

Fostering the safety of our students, faculty and staff takes a team effort. Each of us has a role to play in protecting the well-being of our community.

The university will provide resources including:

- Supply kits for on-campus students and employees that include washable cloth face coverings, hand sanitizer and disinfectant spray
- Facilities cleaned at an increased schedule with focus on high-touch surfaces in common areas
- Cleaning supplies will be available in numerous locations
- Hands-free temperature screening stations
- Website and/or app for daily health monitoring
- Required training for students, employees and managers
- Communications campaign and signage with a focus on responsibility of students and employees
- Guidance for managers and employees on telework, leave and resources



# Employee responsibilities

Employees will be required to complete return-to-campus training and acknowledge the requirements and consequences.

- Employees will monitor their health daily, and testing will occur according to protocols.
- Employees will wear face coverings or masks in common areas.
- Physical distance guidelines will be applied to all settings.
- Employees will clean and disinfect their personal and shared spaces before and after use.
- Employees will report symptoms associated with COVID-19 to VCU Employee Health. A call center hotline will be available later in the summer.
- Employees who continue to telework will check in with managers regularly and provide ongoing reports/outcomes.
- Employees unable to work on campus or continue working from home must take leave. Once leave balances are depleted, employees may take leave without pay not to exceed one month.
- Following rules regarding face masks, cleaning and physical distancing is required. Disciplinary action for employees up to and including termination will be used for a failure to comply with rules.

# Student responsibilities

Students will be required to complete return-to-campus training and acknowledge the requirements and consequences.

- Students will monitor their health daily. Testing will occur according to protocols.
- Students will wear face coverings or masks in common areas.
- Physical distance guidelines will be applied to all settings.
- Students will clean and disinfect their personal and shared spaces before and after use.
- Students will report symptoms associated with COVID-19 to University Student Health Services. A call center hotline will be available later in the summer.
- Following rules regarding face coverings or masks, cleaning and physical distancing is required. Refusal to comply with rules can include progressive disciplinary action up to and including suspension, based on the VCU Student Code of Conduct.

# Training and attestation

## **Employee and student training**

- Completion for employees and students prior to return to campus
- Training covers health and safety protocols, shared accountability for health and safety, physical distancing, correct usage of facial covering, additional guidelines for meetings and class sizes, accommodation process, self care and well-being
- Employees and students will sign an attestation indicating training completion and personal compliance with safety protocols

## **Manager training**

- Completion prior to return to campus
- Training covers guidelines for transitioning work teams back to campus, equitably applying telework, handling conversations with employees, resources for psychological readiness and well-being, leadership best practices during difficult situations
- Managers will sign an attestation indicating training completion and compliance with safety protocols

# Public health testing, screening and response

- VCU will conduct testing to monitor health and determine the prevalence of COVID-19 in the VCU community.
- 70% of the tests will be focused on vulnerable members of the VCU community; 30% will be random samples. All testing is voluntary.
- The Public Health Response Team (PHRT) will use this data to identify trends and outbreaks and recommend actions.
  - Monitor prevalence testing data, protocols and daily health acknowledgements
  - Develop protocols for response to rise in incidence rate, call center operations and contact tracing team
  - Manage response to local outbreaks of COVID-19
  - Make recommendations to VCU administration regarding local and general closure

# Public Health Response Team

## Activities

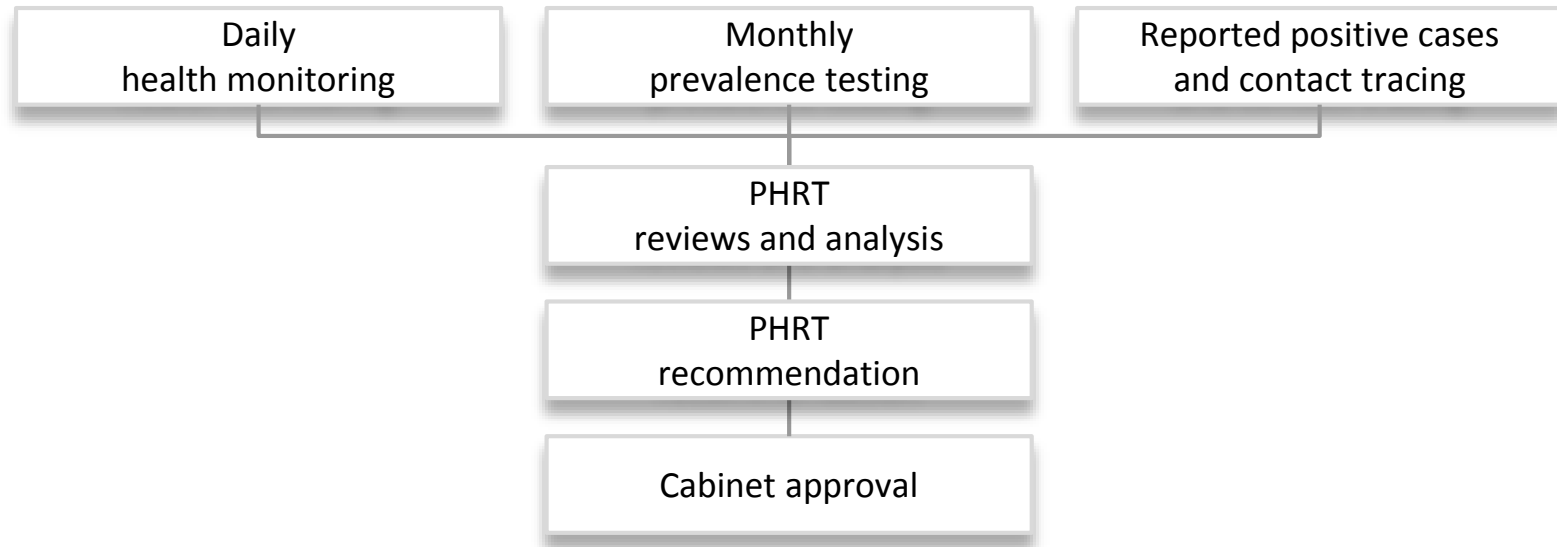
- o Monitor prevalence testing and develop protocols for response to rise in incidence rate
- o Develop protocols for call center and contact tracing team
- o Manage response to local outbreaks of COVID-19
- o Monitor daily health acknowledgements
- o Make recommendations to VCU administration regarding local and general closure

## Membership

VCU Health Sciences, Dr. Anton Kuzel (co-chair)  
Safety and Risk Management, Tom Briggs (co-chair)  
Epidemiology, Dr. Gonzalo Bearman  
Infection Prevention, Kaila Cooper  
VCU Health Testing, Dr. Susan Roseff  
Call Center and Contact Tracing Team, Michael Cimis  
Employee Health Services, Dr. Frank Tortorella  
Student Health Services, Dr. Margaret Roberson  
Residential Life, Gavin Roark  
Communications, Michael Porter  
Virginia Department of Health  
Richmond Health Department  
VCU Emergency Management, Lori Dachille

# Public health testing, screening and response

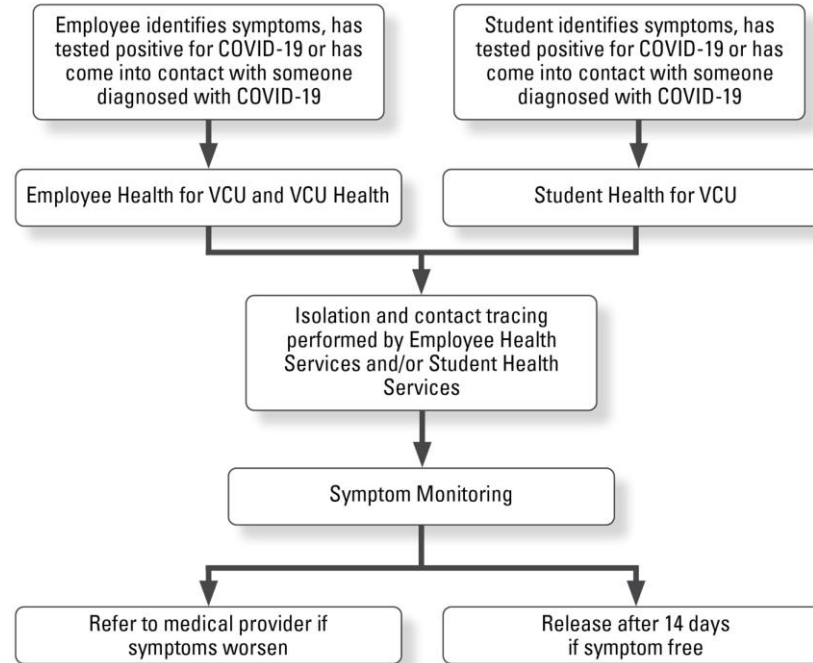
Response to positive cases and clusters



# Public health testing, screening and response

Interim reporting process (through Aug. 1)

Post-Aug. 1 reporting process will be updated as information becomes available.



**Prior to return:** VCU students, faculty and staff take mandatory training and attest that they will abide by self-monitoring guidelines

VCU member identifies symptoms, has tested positive for COVID-19 or has come into contact with someone diagnosed with COVID-19

Prevalence testing of 2% of population (70% targeted, 30% general) per month. App. 450 every two weeks. Positive tests referred to hotline.

VCU/VCU Health Call Center initial point of contact for COVID-19 questions, screening, and initial notification

Positive Viral Test or Symptomatic

Public Health Response Team  
SMEs for epidemiology, public health, human resources; and others as necessary to coordinate actions, analyze data and advise VCU

Employee Health for VCU  
and VCU Health

Student Health for VCU

Facilities Operations Center

Contact Tracing Team

14 Day Isolation and  
Contact Tracing

Exposed Individuals 14 Day Isolation  
with Symptom Monitoring

Symptom Monitoring

Release After 10 Days  
Symptom Free

Refer to Medical Provider  
if Symptoms Worsen

Release After Isolation  
if Symptom Free

**NOTE:** Areas still under development/consideration

- Contact tracing and symptom verification application
- Social distancing software

VP of Administration

University Relations

Student Affairs

Academic Affairs

Existing Structure

Proposed Structure  
(Starting Aug. 1)



## VCU Enrollment Briefing

May 29, 2020

This week's enrollment briefing highlights continued improvement in VCU enrollment in many categories.

### Summer Enrollment

- Summer enrollment is up 1,387 students (16.5%) and 715 FTE (21.6%). Total summer 2020 credit hours are currently up 10,225 (21.9%).
- The increase in summer enrollment has generated \$4.5M beyond the anticipated budget expectations for summer enrollment.
- Factors contributing to summer enrollment increase include fee reduction, online courses seen as attractive option in summer, limited summer employment/internship opportunities, call campaign to spring withdrawals.

### New Freshman Admissions & Enrollment

- Over 4,100 students have accepted the offer of admission but this is down 583 students (-12.47%) compared to last year. Out of state offers accepted is up 38 students (8.7%). The extended commitment date is June 1.

| Freshman Admission Trends for Fall 2018, 2019, and 2020 |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
|   | Fall 2018 | Fall 2019 | Fall 2020 | 1 YR Diff | 2 YR Diff |
| Applications  | 18,566    | 19,126    | 19,106    | -0.1%     | 2.9%      |
| Acceptances   | 14,261    | 14,867    | 15,647    | 5.2%      | 9.7%      |
| Offers Accepted   | 4,795     | 4,716     | 4,133     | -12.4%    | -13.8%    |

| Freshman <b>Out-of-State</b> Admission Trends for Fall 2018, 2019, and 2020 |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
|   | Fall 2018 | Fall 2019 | Fall 2020 | 1 YR Diff | 2 YR Diff |
| Applications  | 4,279     | 4,471     | 4,656     | 4.1%      | 8.8%      |
| Acceptances   | 2,929     | 3,133     | 3,554     | 13.4%     | 21.3%     |
| Offers Accepted   | 430       | 436       | 474       | 8.7%      | 10.2%     |

### Updates on strategies and initiatives

- *Parent Engagement Campaign:* The VCU Development team has called 2400 parents of accepted students to engage them in a conversation about VCU and handoff to an admissions representative should the student have specific needs to be addressed. We are seeing very positive results from this effort.
- *Enrollment Funnel Analysis:* It is evident that clarity regarding VCU's plans for Fall 2020 will assist new students and their families in completing next steps beyond accepting the offer of admission. While we have awarded more students competitive financial aid packages we see students are not moving through some phases of the enrollment funnel at the same rates (i.e., registering for new student orientation, completing advising survey, and completing housing applications)
  - *Financial Aid:* New student financial aid awards were communicated on March 15 and on a rolling basis thereafter. 3269 freshman offers accepted have a FAFSA on file (79% of OAs) and have received a financial aid package, which is up 9 percentage points compared to last year when 3302 (70% of OAs) had a FAFSA on file and received a financial aid package.
  - *Housing:* Housing applications are available only to new students who have accepted the offer of admission (OA). 2,873 freshmen (70% of OAs) have completed a housing application and deposit compared to 3,906 freshmen (82% of OAs) in 2019.
  - *VCU Virtual New Student Orientation:* 1081 students (26.1% of OAs) have registered and paid for Orientation compared to 2947 students (62%.4 of OAs) in 2019.

- *Attend College Closer to Home: Richmond Metropolitan Statistical Area (MSA) Yield Campaign:* VCU has launched a yield campaign for local Richmond MSA students.
  - Currently students from Richmond MSA comprise 20.6% (833 students) of all OA freshmen, compared to 21.4% (1,011) in 2019 and 21.8% (1,036) in 2018.

## New Transfer Admissions

- Transfer admissions continues to improve weekly. Transfer applications are up 56 students (1.6%), acceptances are down 31 students (-1.5%), offers accepted are down -54 (-4.7%), and transfer enrollment is up 173 students (48.7%).

| Transfer Admission Trends for Fall 2018, 2019, and 2020 |           |           |           |           |           |
|---|-----------|-----------|-----------|-----------|-----------|
|   | Fall 2018 | Fall 2019 | Fall 2020 | 1 YR Diff | 2 YR Diff |
| Applications  | 3,679     | 3,580     | 3,636     | 1.6%      | -1.2%     |
| Acceptances   | 2,149     | 2,026     | 1,995     | -1.5%     | -7.2%     |
| Offers Accepted   | 1148      | 1146      | 1092      | -4.7%     | -4.9%     |
| Enrolled  | 246       | 355       | 528       | 48.7%     | 114.6%    |

- Transfer application cultivation and accepted student yield continues.
  - Continue to solicit applications. Admissions will continue to accept and review transfer applications until the transfer class target is achieved.
  - One-time recruitment scholarship targeted at Virginia Community College System students.
  - Transfer Center reaching out to accepted students to provide informal credit evaluations with link to Transfer Center website.
  - Virtual sessions for accepted transfer students continue during the month of June, in partnership with the Transfer Center.

## Continuing Undergraduate Students

### *Spring 2020 Close-out*

- Spring 2020 academic standing suggests an increase in the number of undergraduate students remaining in good standing compared to previous years. This highlights that VCU policy changes of extended withdrawal date, pass/fail temporary policy, and other faculty specific instructional approaches have had positive outcomes for students.

| Academic Standing   | Spring 2019 |      | Spring 2020 |      |
|---------------------|-------------|------|-------------|------|
|                     | #           | %    | #           | %    |
| Academic Suspension | 158         | 0.7  | 76          | 0.4  |
| Continued Probation | 204         | 1.0  | 189         | 0.9  |
| Good Standing       | 19,611      | 91.6 | 19,846      | 94.8 |
| Placed on Probation | 791         | 3.7  | 536         | 2.6  |
| Placed on Warning   | 644         | 3.0  | 291         | 1.4  |

- Withdrawals: VCU saw an increase in withdrawals for Spring 2020. A total of 352 students completely withdrew from the University compared to 289 in 2019, an 21.8% increase. Similarly, there was a 10.6% increase in students withdrawing from at least one course. 3,978 students withdrew from one course compared to 3,598 in 2019.

- Pass/Fail: The last day to select the Pass/Fail Grade Option was May 15.
  - Out of 128,305 registrants/seats 9.2% (11,854) selected a pass/fail grade mode
    - 6,867 unique students have selected at least one course as P/F
      - 6,659 undergraduate, 206 graduate, and 2 First Professional

**Pass/Fail Breakdown by Total Registrants/Seat and School/College**

| College / School               | Total Seats    | Total Pass / Fail | % Pass / Fail |
|--------------------------------|----------------|-------------------|---------------|
| da Vinci Center                | 188            | 4                 | 2.1%          |
| Engineering                    | 5,607          | 839               | 15.0%         |
| Graduate School                | 47             | 0                 | 0.0%          |
| Health Professions             | 3,714          | 59                | 1.6%          |
| Humanities and Sciences        | 53,869         | 6,642             | 12.3%         |
| LDWilder Govt & Public Affairs | 3,815          | 334               | 8.8%          |
| Office of Academic Affairs     | 1,796          | 53                | 3.0%          |
| Office of Health Sciences      | 826            | 8                 | 1.0%          |
| Office of the VP for Research  | 90             | 0                 | 0.0%          |
| School of Business             | 16,287         | 2,233             | 13.7%         |
| School of Dentistry            | 6,562          | 5                 | 0.1%          |
| School of Education            | 2,684          | 75                | 2.8%          |
| School of Medicine             | 2,907          | 64                | 2.2%          |
| School of Nursing              | 2,213          | 26                | 1.2%          |
| School of Pharmacy             | 4,193          | 7                 | 0.2%          |
| School of Social Work          | 2,862          | 63                | 2.2%          |
| School of the Arts             | 14,144         | 775               | 5.5%          |
| University College             | 5,356          | 554               | 10.3%         |
| VCU Life Sciences              | 1,145          | 113               | 9.9%          |
| <b>Grand Total</b>             | <b>128,305</b> | <b>11,854</b>     | <b>9.2%</b>   |

**Pass/Fail Breakdown by Total Unique Students and School/College**

| College / School               | First Professional | Graduate   | Undergraduate | Total        |
|--------------------------------|--------------------|------------|---------------|--------------|
| Engineering                    | .                  | 11         | 709           | 720          |
| Health Professions             | .                  | 16         | 16            | 32           |
| Humanities and Sciences        | .                  | 23         | 3,385         | 3,408        |
| LDWilder Govt & Public Affairs | .                  | 15         | 318           | 333          |
| School of Business             | .                  | 59         | 1,129         | 1,188        |
| School of Dentistry            | .                  | .          | 5             | 5            |
| School of Education            | .                  | 23         | 22            | 45           |
| School of Medicine             | .                  | 19         | .             | 19           |
| School of Nursing              | .                  | 4          | 25            | 29           |
| School of Pharmacy             | 2                  | 7          | .             | 9            |
| School of Social Work          | .                  | 15         | 93            | 108          |
| School of the Arts             | .                  | 6          | 667           | 673          |
| University College             | .                  | .          | 134           | 134          |
| VCU Life Sciences              | .                  | 5          | 156           | 161          |
| da Vinci Center                | .                  | 3          | .             | 3            |
| <b>Total</b>                   | <b>2</b>           | <b>206</b> | <b>6,659</b>  | <b>6,867</b> |

*Campus-wide Continuing Student Campaign*

- VCU will launch a campus-wide VCU Cares calling campaign to continuing students once the University announces details of fall opening. Volunteer recruitment will begin soon.

*Rams Reconnect (Stop-out campaign)*

- Rams Reconnect is a recruitment and transition support campaign for former VCU students who have been away from VCU for up to three semesters. The campaign culminates with an event and personalized academic and financial counseling. Over 700 students were invited to the fall 2020 virtual Ram Reconnect on May 30.

*Fall 2020 Enrollment*

- Fall enrollment continues to improve. Enrollment is down 1,272 students (-6.4%). The largest contributor to the decline in undergraduate enrollment is the lag in registration of new freshman, which is down 1,166 students (-58.9%). We anticipate this to improve as more freshmen students are registered in the month of June. However, we are expecting a smaller freshmen class compared to 2019. Continuing undergraduate enrollment is down 394 students (-1.7%) but is improving at a nice rate.

| Fall Enrollment Report (Headcount and FTE) |        |        |        |        |        |        |                    |                    |                     |                     |
|--|--------|--------|--------|--------|--------|--------|--------------------|--------------------|---------------------|---------------------|
|  | 2018   |        | 2019   |        | 2020   |        | 1 YR HC Change (#) | 1 YR HC Change (%) | 1 YR FTE Change (%) | 1 YR FTE Change (%) |
| Student Type                               | HC     | FTE    | HC     | FTE    | HC     | FTE    |                    |                    |                     |                     |
| Undergraduate                              | 16,538 | 14,676 | 16,493 | 14,660 | 15,266 | 13,378 | -1,227             | -7.4%              | -1,282              | -8.7%               |
| Masters                                    | 1,464  | 1,138  | 1,448  | 1,105  | 1,443  | 1,075  | -5                 | -0.3%              | -30                 | -2.7%               |
| Doctoral                                   | 466    | 331    | 445    | 315    | 577    | 502    | 132                | 29.7%              | 187                 | 59.4%               |
| First Professional                         | 1,067  | 1,099  | 1,171  | 1,205  | 1,115  | 1,114  | -56                | -4.8%              | -91                 | -7.6%               |
| UG Non Degree Seeking                      | 252    | 150    | 230    | 108    | 134    | 95     | -96                | -41.7%             | -13                 | -12.0%              |
| G Non Degree Seeking                       | 160    | 69     | 156    | 78     | 136    | 84     | -20                | -12.8%             | 6                   | 7.7%                |
| Total                                      | 19,947 | 17,463 | 19,943 | 17,471 | 18,671 | 16,248 | -1,272             | -6.4%              | -1,223              | -7.0%               |

Fall out-of-state enrollment is also improving. Enrollment is down 89 students (-3.8%) compared to being down 274 students (-13.7%) on May 1. Surprisingly, while out of state undergraduate enrollment is down 29 students, that is largely due to the decline of enrolled out of state freshmen. Continuing out of state enrollment is up students (1.5%).

| Fall <b>Out-of-State</b> Enrollment Report (Headcount and FTE) |       |       |       |       |       |       |                    |                    |                     |                     |
|--|-------|-------|-------|-------|-------|-------|--------------------|--------------------|---------------------|---------------------|
|  | 2018  |       | 2019  |       | 2020  |       | 1 YR HC Change (#) | 1 YR HC Change (%) | 1 YR FTE Change (%) | 1 YR FTE Change (%) |
| Student Type   | HC    | FTE   | HC    | FTE   | HC    | FTE   |                    |                    |                     |                     |
| Undergraduate  | 1,491 | 1,364 | 1,366 | 1,249 | 1,337 | 1,218 | -29                | -2.1%              | -31                 | -2.5%               |
| Masters  | 256   | 238   | 263   | 245   | 243   | 225   | -20                | -7.6%              | -20                 | -8.2%               |
| Doctoral   | 193   | 146   | 205   | 157   | 203   | 165   | -2                 | -1.0%              | 8                   | 5.1%                |
| First Professional   | 420   | 423   | 458   | 465   | 460   | 459   | 2                  | 0.4%               | -6                  | -1.3%               |
| UG Non Degree Seeking  | 76    | 72    | 46    | 34    | 19    | 21    | -27                | -58.7%             | -13                 | -38.2%              |
| G Non Degree Seeking   | 29    | 16    | 26    | 15    | 13    | 11    | -13                | -50.0%             | -4                  | -26.7%              |
| Total  | 2,465 | 2,259 | 2,364 | 2,165 | 2,275 | 2,099 | -89                | -3.8%              | -66                 | -3.0%               |

#### *Undergraduate Retention Rates*

Freshman and transfer first year retention rates are trending higher than 2019 but lower than 2018 rates. However, freshman second year retention is trending slightly behind 2019 and 2018.

| Full-Time Retention Rates by Fall Enrollment  |       |       |       |
|---|-------|-------|-------|
| Retention Rate  | 2018  | 2019  | 2020  |
| Freshman First Yr   | 81.9% | 79.9% | 80.2% |
| Freshman Second Yr  | 68.5% | 68.5% | 66.4% |
| Transfer First Year   | 74.2% | 71.3% | 73.8% |
| Note: Point-in-time retention rates based upon enrollment of full-time student cohorts. |       |       |       |

#### Graduate Admissions and Enrollment

- Masters applications are down -52 students (-1.8%), acceptances are down -132 students (-8.7%), and offers accepted are down -106 (-11.1%).
  - The table above highlights total masters enrollment is down -5 students (-0.3%)
- Doctoral applications are up 40 students (3.1%), acceptances are down -31 students (-8.3%), and offers accepted are down -28 (-12.3%).
  - The table above highlights total doctoral enrollment is up 132 students (29.7%)

#### Action:

- The Masters Enrollment Initiative for VCU Spring 2020 Graduates is in the implementation phase:
  - 41 programs have extended graduate application deadlines.
    - Waived graduate application fees for 2020 VCU baccalaureate graduates.
    - Waived/deferred standardized test score requirements for 2020 VCU baccalaureate graduates.

- Issued tuition waiver (i.e., undergraduate tuition rate ~\$600) for 2020 VCU baccalaureate graduates.

### First Professional Admissions

- First Professional student offers accepted for 2020 (471) are up 89 students over last year (382).
  - The table above highlights total first professional enrollment is down 56 students (-4.8%)

### CARES Act Funding Update

- 2,483 applications received; 63% reviewed. Demographics of applicants: 68.9% Pell eligible, 42.4% first-generation, and 73% ethnic minority.
  - 596 approved (527 undergraduate, 34graduate, and 35 first professional) totaling \$930,821 funds disbursed to students.
    - Average student award is \$1,493
  - 979 denied for non- on campus COVID disruption reasons.
  - Working with VCU Director of Federal Relations to share feedback with legislators, APLU and other advocacy partners, regarding the overly restrictive eligibility criteria defined by the US Dept of Education and its impact on institutions' ability to help as many students as possible and fully meet the intent of the CARES ACT.
- Computer Access Grant program will begin June 15 to support personal computer awards and other technology needs for students.



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Academic and Student Affairs

DRAFT

# Outline

- Guiding Principles
- Faculty Experience
- Student Experience
- Status of Current Gaps
- Decision Points
- Academic and Student Affairs Timeline
- Fall 2020 Student Experience- In Short



# Health and Safety Guiding Principles

- Our priority: The safety and well being of our students, patients, faculty and staff
- VCU will follow CDC, state and VCU Health guidance
- VCU will evaluate and implement face coverings/masks, supplies, policies, procedures, education, screening, tracing and testing protocols to support a phased plan for our return
- VCU will continue physical distancing practices
- VCU will clean and sanitize facilities in line with CDC guidelines
- VCU will encourage flexibility in addressing vulnerable members of the VCU community
- VCU will be flexible to address new situations, including expected waves of COVID-19 and changes in requirements, guidelines and best practices
- VCU will monitor the health of our community and respond promptly to any increase in infection rates consistent with the advice of medical and science professionals

# Academic and Student Affairs Guiding Principles

- VCU will offer in-person, in-person blended learning and exclusively online instruction
- VCU instructional spaces will be adjusted to ensure 36 sq.ft. of personal space for each individual
  - Classroom capacities will be 30% of original maximum capacity
  - Fixed seating classrooms will have signage that prevents individuals from occupying seats that do not allow for 36 sq.ft
  - Mobile seating classrooms will remove excess seating and apply floor signage to identify seating locations to allow for 36 sq.ft.
- VCU common areas (library, Student Commons, etc) will require social distancing.
- VCU will provide resources to faculty to support the blended learning experience, online learning and best practices
- VCU will provide resources to students to support their learning and promote their health, safety and well-being
- VCU will require return to campus training for employees and students
- VCU will encourage flexibility to protect vulnerable members of our population (faculty, staff and students)

# Faculty Experience

## Course Modality, Scheduling and Faculty Return

- Determine Courses In Person, In Person Blended vs. Online Format
  - Faculty requests and needs assessment for courses
  - Approval of Instructional Modality per Faculty Preferences/Needs
  - Sections Assigned
  - School/College course management plan
- Determine instructional space assignment and adjustment plan
  - Update room inventory for 30% room capacity and technology access
  - Determine feasibility and inventory of non-classroom space used for classes
  - Under discussion: encourage move all courses with capacity greater than 60 or 100 online
- Courses completed in Learning Management System (Blackboard/Canvas)
  - Define minimum expectation for content in LMS (i.e. syllabus posted)
  - New faculty access
- Sample syllabi statements will be prepared for faculty that address safety measures and protocols (i.e., social distance and wearing of face masks expectations in learning settings.)
- Phased Return of faculty to VCU campuses
  - First return: Faculty involved in clinical placement, clinical services, field placements, labs, lab simulations, practica, internships, etc. (finishing spring semester, summer cohorts)
  - 12-month faculty vs. 9-month faculty



Faculty Needs Assessment  
Developed June 1



Adjunct Communication: Ongoing



Classroom assignment and  
adjustment plan : June 12



Faculty Need Assessment results No  
later than June 15



Syllabi statements will be  
available by July 15



School/College course  
management plan: July 15



Deadline for courses in LMS  
August 1



9 month faculty contracts  
begin August 10



Phased Faculty return: TBD

# Faculty Experience (cont.)

## Faculty Training: Preparing to Teach, Design, Build, and Assess

### o Preparing to Teach

- Teaching Online @ VCU Faculty Training Course (4 wk, total 15 hrs)
  - Focused on improving faculty teaching ability online
  - Online course exists and instructor is new to teaching in the online environment or desire to be a better instructor
  - Maximum capacity: 10 cohorts, 100 faculty per cohort, 7 start dates, 1000 total faculty can be served by start of Fall semester
- Other Faculty trainings
  - Video streaming and capture
  - Departmental Workshop: Creating an Accessible Virtual Classroom (30-45 min)

### o Preparing to Design

- Flexible Design Training Program for Departments (up to six weeks)
  - Focused on curriculum development/redesign
    - Initial departmental meeting/orientation (1 hr)
    - Smaller break out groups comprised of up to 10 faculty per group
    - Maximum capacity: 10 cohorts, 10 faculty per breakout meeting, 800 total faculty can be served by start of Fall semester
- Designing Online @ VCU Faculty Training Course (8 wk, total 30 hrs )
  - Focused on new course development in the online environment
  - Capacity is 100 faculty per cohort; 7 cohorts, 700 total faculty



Departmental Training, Outreach and Communication - May 26



Preparing to Build: May 26



Preparing to Design: June 8



Preparing to Teach: June 8



Preparing to Assess: TBD

# Faculty Experience (cont.)

## Faculty Training: Preparing to Teach, Design, Build, and Assess

- o Preparing to Build
  - Noodle to build the course in the LMS (expectation is to request 700 courses from Designing Online course)
    - Costs associated with Noodle partnership: TBD
  
- o Preparing to Assess
  - Evaluate and select assessment rubric and process

# Student Experience

## Instruction: Course Modality Preparedness and Student Resources and Support

- o Student Perception Survey (IEES & IR)
  - Scenarios for returning to campus; Needs and impressions
- o Computer Access Scholarship
  - provide assistance in obtaining a personal laptop computer to participate in classes that occur in a hybrid or fully online environment
  - CARES Act funding source
- o Student Resources and Success Communication Messages
  - Keep Pursuing Your Goals website will be expanded to include financial, academic support and career development resources outline in Major Maps.
  - New micro marketing campaign “Start Strong” to highlight incremental steps for a strong start to the semester
  - New Student Orientation - successful strategies to online learning.
  - 24/7 student support for online and blended learning
- o Develop “Are You Ready for Online Learning Module”
  - Navigate the LMS (Canvas and Blackboard)
  - Activities that they would be asked to perform.
- o Early Alert Reporting
  - faculty and staff ability to notify advisors of academic and behavioral student challenges (Navigate)
  - student self-referral



Student Survey sent May 21



Computer Access Scholarship  
Begins June 15



Student Resource  
Website updates: July 1



Student Online Learning Module:  
TBD



Early Alert reporting online training  
for faculty and staff: TBD

# Student Experience

## Enrollment: Recruitment, Advising, Financial Aid, and Billing

- Advising: Academic Calendar Changes
  - Communication of Important Calendar Dates
    - Last Day for Add/ Drop
    - Last Day to Withdraw
    - Elimination of Reading Day, Fall Break
    - Last Day of Classes
    - Final Exam Dates
- Advising: Communication of Interim Pass/Fail Policy
  - Pending Draft Policy
  - Pending Vetting/Approval of Academic Regulations Committee, Deans, Faculty
- Financial Aid/Billing Changes: Reduced Differential Tuition and/or Fees
  - Communication of any approved differential tuition and fee reductions
    - Waive online fee, percentage of mandatory fees
- Recruitment: Spring and Fall 2021
  - No large gatherings or recruitment fairs
    - Virtual Open House and other recruitment events
  - Welcome Center to resume tours (10 people per tour group)



Communicate Academic Calendar Changes: May 27



Academic Calendar Detail Changes finalized: June 1



Communicate Tuition and Fee Changes/Discounts: June 15



Interim Pass Fail Policy: If approved deadline: July 17



Recruitment plan outlined: August 1



Welcome Center resume tours - September 1

# Student Experience

## Residential Life and Housing

- Fall on-campus occupancy
- Student housing options
  - Investigation off-campus options and cost implications
  - If off-campus options available determine affiliation type
  - Housing prioritization plan
- Rate/contract items
  - Address rate structure to address move to singles
  - Determine contract lengths
  - Housing assignments for new students
- Communication with students & families
  - On-campus availability, WL procedures, off-campus if available
  - Information about new guidelines (e.g., cloth masks, guest policy, etc.)
  - Move-in information
- Community considerations
  - Development of contract addendum/wellness agreement
  - Rules and guidelines related to COVID-19
  - Protocols for isolation/quarantine housing
- Logistical considerations
  - Move-out
  - Facility preparation
  - Staffing finalized
  - Phased Move-in plan
  - Phased move-in



Fall on campus occupancy  
decision May 20



Housing options including  
prioritization completed May 29



Addendum/wellness  
agreement finalized June 8



Student/family  
communications June 12-16



Move-out completed June  
19



Facility prep June 19 - July 29



Housing assignments for  
new students begin July 1



Rules/guidelines completed  
July 1



Isolation/quarantine protocol  
finalized July 27



Move-in August 1-16



# Student Experience

## Health and Wellness

### ○ University Student Health Services

- On-site appointments and telemedicine appointments
- Waiting rooms reconfigured for physical distancing



Telemedicine and telemental appointments now available

### ○ University Counseling Services

- Telemental appointments and on-site appointments with PPE availability
- Waiting rooms reconfigured for physical distancing
- Support groups for COVID-19

### ○ Recreational Sports

- Membership survey to assess re-opening concerns
- Determination of summer opening
- Physical distancing mechanisms in place
  - Equipment spaced out, open floor space segmented, one-way traffic patterns, etc.
- Modifications when open
  - Hard surface only outdoor gear rentals, group exercise 50% capacity, lap swim only in pool, restrictions for anyone under 16 years of age, no contact or team-based sports initially, climbing wall closed
  - Facility will close daily for mid-day cleaning
  - Online eSports and virtual fitness available



Rec sports member survey  
June 05



Summer opening determined  
June 19



Mechanisms for physical distancing finalized July 1



Potential summer opening  
July 1

# Student Experience

## Life On Campus: Student Commons and Activities

- Building operational plans
  - Hours of operation, entrance/egress, traffic flow, signage
- Occupancy determinations
  - General building, meeting spaces
  - Have calculated room capacity at both 50% and 33% occupancy
- Physical distancing engineering
  - Redistribution/removal furniture, floor markings, service desk configuration
- Programming calendars
  - Student programming board, leadership & civic engagement, Weeks of Welcome
- Campus Activities
  - Events to occur simultaneously in various locations to achieve physical distancing
  - Use of outdoor spaces where possible or virtual opportunities provided
  - Do not anticipate large events during the fall semester
- Room reservations for fall semester are limited to the VCU community



Operational plan completed  
June 30



Occupancy rates determined  
July 1



Space reconfiguration final  
July 15



Calendars determined July  
15

# Student Experience

## Dining

- Tiered opening of dining locations based on campus census
- Occupancy loads established with communication to customers regarding capacity
- Environmental adjustments made to locations for physical distancing
  - Signage, traffic patterns, floor markings, reduced seating
- Take-out options all locations
- Mobile ordering options
- Contactless payment options
- Aramark staff training protocols and ongoing training
- Safety ambassadors at locations to answer food safety and sanitation questions



Final occupancy load  
determination July 1



Dining plans communications  
to students July 1



Dining staff training July  
13-31



Opening and operations  
August 1



Retail locations staggered  
opening, August 6

# Student Experience

## Library

- Phase 1: Essential employees only in library facilities on as limited a basis as possible
- Phase 2a: Employees in essential/operationally significant roles return to work in staggered schedules. Resume shipping and receiving.
- Phase 2b: Reestablish scanning of materials and lending of physical items through shipping or curbside pick-up. Prepare buildings for physical reopening.
- Phase 3a: Tompkins-McCaw Library reopens most physical spaces and some services to VCU Cardholders with density controls. Limited on site staffing continues.\*
- Phase 3b: Cabell Library reopens most physical spaces and some services to VCUCard holders only with density controls. Limited on site staffing continues.\*\*
- Phase 3c: Reopen additional spaces and services at both libraries if possible (i.e., Workshop/makerspaces; group study rooms) to VCUCard holders. Begin fall hours, which may be reduced to ensure appropriate time for cleaning and disinfecting.\*\*
- Phase 4: Resume full operations.

\*Assumes return of MCV students for clinical placements and/or in-person classes in July. Dates may be shifted if students return later. \*\*Assumes second session of VCU summer classes are fully online and that in-person fall classes start in mid- to late August. Dates may be shifted if students return later.



Phase 1: Prior to June 10



Phase 2a: June 10



Phase 2b: June 15



Phase 3a: July 6



Phase 3b: August 3



Phase 3c: August 16



Phase IV: Unknown

# Status of Current Gaps

## Faculty Experience

- Finalize fall course scheduling offerings
  - Balancing faculty preferences and student needs
- Faculty development training plan, communication, and support
- Plan to address capacity needs for faculty training
- New faculty access to Canvas ASAP
- Faculty training is structured activity vs self-paced
- On campus density in instructional spaces
- Faculty guidance in course expectations (syllabi statements)
- Faculty guidance support in accessibility issues
- Technology access and resources
- Assessment of cost with Noodle to build online courses

## Student Instructional Experience

- Student preparation for learning online
- Technology access and resources

## Student Enrollment Experience

- Pass/Fail Policy
- Tuition and Fee changes/reductions
- Final guidance on large event gatherings

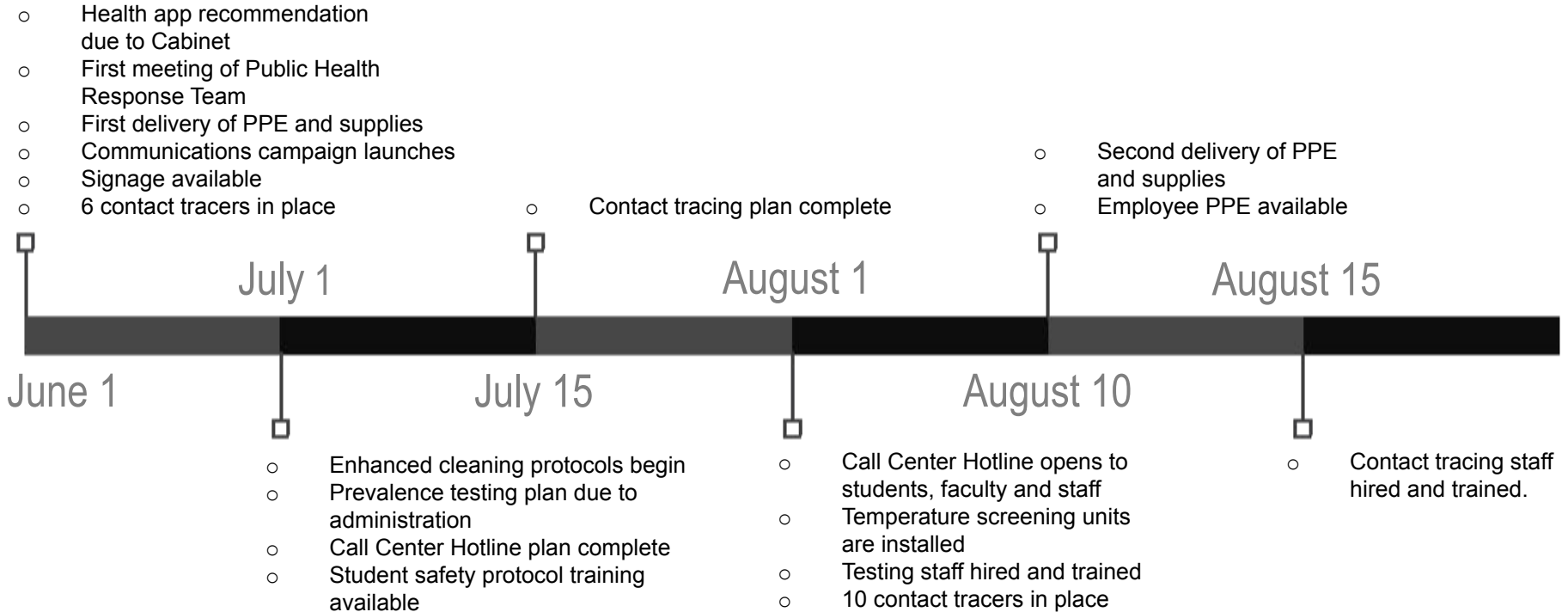
## Student Life Experience

- Method to transport sick students
- PPE for student health and counseling staff
- Absence policy

# Decision Points: Academic and Student Affairs

- Housing: Social distancing reduces on-campus housing capacity by 600 beds.
- Tuition and Fee Changes/Discounts: Differential Tuition/Mandatory Fee Reduction Proposal
- Student travel fall semester
- Guests/community members in facilities
- Process for non ADA adjustments related to COVID-19
- Acknowledgement of risks and responsibilities form for return to campus
- Course management expectations: Course capacities > 60 or 100 encouraged to be offered online
- Require instructor training for online teaching
  - Quality assurance rubric requirement or reference tool
- Fall 2020 Commencement Ceremony
  - Smaller live School/College ceremonies in place of University-wide Commencement
  - Commencement date(s) finalized
- Course quality assessment tool and expectations
- Budget for Noodle assistance in building online courses
- Guidance for phases for faculty return to campus; coordination with College/Schools
  - Coordination needed across faculty (research, health sciences, etc.)
  - Flexibility to allow faculty to access offices to pick up material

# Health & Safety Timeline



# Academic and Student Affairs Timeline

- o Academic Calendar details finalized and communicated (6/1)
- o Faculty requests and needs assessment (6/1-15)
- o Rec Sports member survey (6/5)
- o Addendum/ Wellness Agreement Finalized (6/8)
- o Faculty Training Program: Preparing to Teach, Build, Design & Assess begins (6/8)
- o Classroom assignments and adjustment plan (6/12)
- o Syllabi statement posted to CTLE website (6/15)
- o Computer Access Scholarship begins (6/15)
- o Communicate final tuition and fee schedule (6/15)
- o Housing Move-out complete (6/19)
- o Res Life/Housing facilities prep begins (6/19)

- o Courses in LMS (8/1)
- o Student Move-In (8/1)
- o Cabell Library opens (8/3)
- o 9-mon Faculty contracts begin (8/10)
- o First Day of Classes (8/17)

July

June


August

- o Student resource website (7/1)
- o Housing assignments for new students (7/1)
- o Res Life guidelines finalized (7/1)
- o Rec Sports potential opening (7/1)
- o Tompkins-McCaw Library opens (7/6)
- o School/College course management plan (7/15)
- o Student Commons plans finalized (7/15)
- o Interim Pass Fail policy approval deadline (7/17)
- o Isolation/Quarantine protocols finalized (7/27)



# VCU Fall 2020 Student Experience In Short

- Students can expect
  - University commitment to fostering the health and welfare of students
  - required health and safety training for everyone
  - faculty, staff and students on-campus will wear masks
  - on-campus courses may be smaller because of social distancing requirements
    - some classes may require groups of students to alternate in-person attendance
  - more online courses available
  - resources to support students in online courses
  - no large extracurricular gatherings will be hosted on campus
  - social distancing will reduce the availability of in-person on-campus use of computers (labs, public terminals etc.), Student Commons, and Rec Sports
  - access to scholarship funds to support technology(personal laptop) needs.



Recent issues of the  
VCU Health System *CEO's Corner*

&

School of Medicine  
*Message from the Dean*



## CEO's Corner

- May 4: Reactivating our clinical services: Coming back smart and strong
- May 11: Celebrating our 2020 graduates
- May 19: VCU Health research advances all our work
- May 22: Honoring the fallen this Memorial Day

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# CEO's Corner: Reactivating our clinical services: Coming back smart and strong

By Peter Buckley Interim CEO, VCUHS & Sr VP, VCUHS - Mon, May 4, 2020 4:10 PM - Marcos Irigaray



*"For weeks, we have worked on a road map to resume elective surgeries and postponed procedures, with safety as our top priority. This plan is now activated."*

- Ron Clark, [Virginia Business.com](https://www.virginia-business.com) April 29, 2020

Dear colleagues and friends,

Our [local and state communities](#) greatly appreciated the teamwork and unity of purpose you demonstrated in our response to the pandemic. Your ingenuity and drive, coupled with our pre-COVID focus on safety, quality and efficiency will propel us forward to our new normal as we reactivate the full breadth of our clinical services.

## **We're ready - in fact, we never stopped**

Governor Northam's order prohibiting elective surgeries was lifted on May 1. And so we have begun phasing-in perioperative, as well as ambulatory services, in stages, depending upon operational readiness and [sustained vigilance for safety](#). As Dr. Ron Clark also importantly highlights for us in recent [remarks](#) in the May 3 *Richmond Times-Dispatch*, despite COVID-19's demands on our focus and resources and new safety protocols, we never ceased caring for patients requiring transplantation, trauma, cancer, cardiovascular and other acute services. Over the last eight weeks, our transplant team safely performed a remarkable 78 organ transplantations including hearts, livers and kidneys, and two total pancreatectomy auto-islet transplantations. In ambulatory care, we have averaged about 4,250 telehealth visits a week—compared to just 78 before the pandemic crisis – providing continued health care access to our patients across the Commonwealth. These remarkable figures are testimony to our quality, to our safety, and to our enduring ability to serve our communities.

## **A rapid, responsible reactivation across VCU Health System**

Safety comes first, always. While we have confidence in our safety measures and ability to care for all patients while keeping our team members, faculty, staff and students safe, we appreciate that some members of our communities do not yet feel safe about returning to hospitals for care. Yet, we now know all too well that people need care for chronic conditions that are becoming more acute and for emergent conditions that are impacting their well-being as care is deferred. To meet that need with assurance of safety and quality for all, [here is how](#)

we are creating improved health care processes and services while continuing to protect the health and safety of our patients and team members:

- We are doubling down on our successful telemedicine program, treating 50% or more of our patients virtually.
- Waiting rooms are being arranged for social distancing, and whenever possible, patients will be encouraged to come directly from the parking deck to their encounter with a provider, bypassing waiting rooms altogether.
- Social distancing is also enabled by extended clinical hours and days, allowing us to address the increasingly urgent backlog in care for the patients we serve.
- Patients are being screened at the door and will be expected to wear masks, either their own or we will supply accordingly.
- With our now enhanced testing capacity, we test every patient admitted, regardless of cause, for COVID-19 to identify symptomless carriers.
- Our ED is safe and now open with separate areas and care for non-COVID-19 patients utilizing our successful split-flow model of directing patients with suspected or positive COVID-19 to a separate area for their care.
- We will maintain more than 100 patient rooms equipped with telehealth devices to treat suspected and positive patients, as we continue to meet our obligations to the Commonwealth.
- Our doctors, nurses and team members are explaining to patients how our exemplary care is proceeding, with revised access and safety measures to offer comfort and reassurance as people reengage to get the care they need and want.

### **Planning for a safe return of our health sciences students**

As Dr. Rao shared in a [recent update](#), he is committed to an in-person fall semester, remaining ever vigilant to the coronavirus's curve at that time. To mitigate risk, our colleagues in the health sciences have pursued more remote teaching, learning and working solutions and implementing physical distancing and other safety protocols for all activities. There will be a phased-in approach to clinical placements under careful screening and at selective sites. As an academic medical center, we are not whole without our students. It is not just our obligation, but our pleasure and purpose to provide the space and the mentorship for them to complete their learning. We must and will demonstrate the same creativity to meet their needs and benefit from all they have to offer to us and our patients.

### **The School of Pharmacy goes to bat against COVID-19**

As yet another of inspiring example of how we've stood up to the crisis with selflessness, innovation and aplomb, last month the School of Pharmacy's faculty gathered 30,000 pieces of PPE from school labs and donated them to colleagues at VCU Health. Pharmacy faculty are even now studying treatments that could improve health for COVID-19 patients and advancing their [scholarly work](#) to share knowledge on the disease's impact. Meanwhile, staff and faculty continue finding new ways to teach and build community: more than 120 fourth-year students joined faculty leaders on Zoom for a virtual Match Day celebration last month; and last week, the school's annual student Professionalism Awards were presented by [video](#). It is these stories of tenacity and ingenuity that give us confidence to now return to elective care delivery, research, teaching and learning.

### **Celebrating National Nurse's week...a BIG thank you**

Dr. Jean Giddens, dean of our VCU School of Nursing, and Dr. Deb Zimmermann, chief nursing officer and VP of patient care services for VCU Health System, shared inspiring words about the history of nursing and the profession's leadership in [a front page editorial](#) in the Sunday, May 3 edition of the *Richmond Times-Dispatch* Commentary section - an exemplary tribute to this year's National Nurse's Week. Our thanks to all of our nurses, as well.

### **Where we are going**

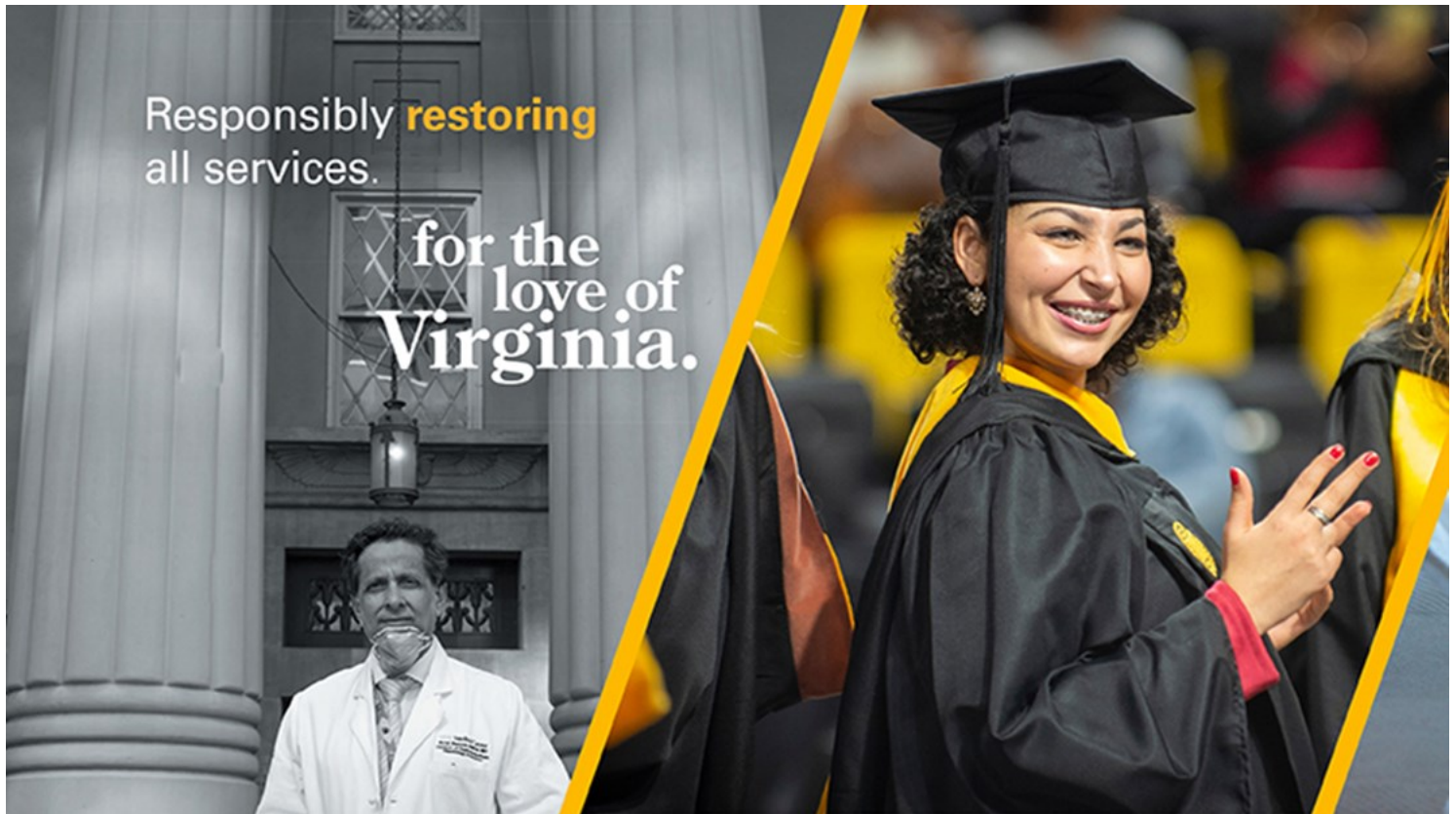
We have entered a new normal, requiring us to work differently, incorporating recently developed safety practices with innovations into how we provide care and education. We must remain vigilant, collaborative, creative and committed. Yet, we are ready and re-energized to open our doors to all who need us. Together, we can do this. We have such great care to offer people.

Let's make it happen!

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## CEO's Corner: Celebrating our 2020 graduates

By [Peter Buckley](#) Interim CEO,VCUHS & Sr VP,VCUHS - Mon, May 11, 2020 4:34 PM - [Joya Sanyal](#) + 1



*"Education is a human right with immense power to transform. On its foundation rest the cornerstones of freedom, democracy, and sustainable human development."*

- Kofi Annan

Dear colleagues, friends, and our 2020 graduates,

This past week, we celebrated our students' achievement, their hard work, inquisitive minds, and high hopes for the future. Commencement 2020 may not have been the traditional event that brings us together to celebrate but we celebrated regardless.

### **A new way to honor our graduates**

Make no mistake, Commencement 2020 was still quite a celebration. Each of our spring degree and certificate recipients are recognized in our [virtual commencement](#). Graduates may share the link with friends and family, including those who would not have been able to travel to attend a ceremony. Their accomplishments are celebrated in a slideshow with an exuberant parade of images and videos. Check it out!

### **Congratulations graduates: your character and resilience will be lifelong assets**

Adapting an in-person ceremony to a virtual appreciation does not lessen the milestone, and in a paradoxical way it actually elevates it as you carried on to complete your studies, no matter the barriers. In perseverance, you gained courage, strength and wisdom for the vicissitudes of life still to come. You learned that disruption brings gifts: durable growth and sustainable changes. And when your future colleagues welcome you to work beside them, they know you arrive prepared both by your studies and by hard-earned experience. Your flexibility and determination to join them will tell them all they need to know of your character and capabilities.

### **A safe reopening later this spring and in the fall**

VCU's commitment to training the Commonwealth's future workforce and leaders continues unabated beyond this year's graduating class. As Dr. Rao has [outlined](#), we are committed to returning all students to campus in the fall, to in-person, remote and a hybrid of both educational experiences across our campuses. Viral outbreaks may still be with us, and when and how we rejoin each other will be determined by CDC



and state guidance – as well as VCU Health’s own substantial experience in delivering safe environments for clinical care and education. To learn more about safety at VCU Health, visit our reactivation [site](#).

Our health sciences students – nursing, medical, dental and health professions – will have a phased reintegration to clinical placements, along with careful screening inclusive of selected learning settings. We will also shortly welcome our new residents who will join us in July. For all of us, there is great joy and purpose in the training of tomorrow’s health care professionals.

### **College of Health Professions students, faculty on the front lines of care**

The efforts of VCU’s College of Health Professions continue to positively impact our surrounding community. In response to COVID-19, a group of students in the Department of Nurse Anesthesia has dedicated their efforts to serving on the front lines of care by working shifts in VCU’s Intensive Care Unit. Katherine Loftis, Rachel Barksdale, Patrick Brown, Patty Joyce, and Hope Mancini have been helping to treat COVID-19 patients as bedside nurses. The students were already trained in critical care nursing, which is a requirement for nurse anesthesia students. Visit [recent media coverage](#) to learn more.

In addition, the Department of Patient Counseling continues to provide pastoral care by supporting patients, families, and other VCU Health staff on a daily basis. The comfort, emotional and spiritual care, and understanding they offer have been incredible.

### **Disruption seeds innovation and growth**

The challenge of the pandemic spurred thinking among all of our students, faculty, and team members who innovated solutions that we’ll carry forward long past the end of the epidemic, just as we are the beneficiaries of past innovations. I’m thinking of the Children’s Hospital of Richmond on its recent 100<sup>th</sup> anniversary. CHoR has responded to needs and crises with innovations for five score - its origins based in part as a response to the polio virus outbreak of the early 20<sup>th</sup> century - each bringing the hospital closer to the world-class institution it is today.

And the future of VCU Health looks bright thanks to a pipeline of projects initiated by the VCU Health Innovation Consortium ([HIC](#)). From smart flow ventilator splitting to an ingenious method for [ultraviolet germicidal irradiation](#) to re-sanitize over 12,000 masks per day, HIC has been road-tested by the epidemic, proving its value as our centralized problem-solving capability. We can’t wait to see what they’ll tackle next.

### **Coming back “Smart and Safe”**

For our clinical volume growth, I am delighted also to say that our hospital bed occupancy rate has rebounded to 72%, which is remarkable given that it’s just been several days since the Governor’s May 1 reopening of elective procedure approval. Our surgical teams are busy in our operating rooms, and our ambulatory and outpatient services are similarly rebounding while also drawing upon the tremendous transformation of telehealth-virtual visits that are augmenting our capacity - alongside clinic visits - to enhance access for our patients. We have joy in providing exemplary care - “smart and safe” - to all who need us and the privilege of serving our community.

### **Growth as an organization — and as individuals**

These are just a few examples of how we’ve grown as educators and caregivers across VCU Health. Disruption and necessity drive our growth as individuals, too. And along the way we have achieved notable recognitions such as our Supplemental Staffing unit successfully achieving a SILVER-level AACN Beacon Award for Excellence. The **Beacon Award for Excellence** lauds hospital units that employ evidence-based practice to improve patient and family outcomes and is a wonderful way to top off last week’s National Nurses Week.

Way to go VCU ... we’re coming back “smart and safe”... and yes, strong!

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## CEO's Corner: VCU Health research advances all our work

By Peter Buckley Interim CEO,VCUHS & Sr VP,VCUHS - Tue, May 19, 2020 4:00 PM - Marcos Irigaray



"Research is formalized curiosity. It is poking and prying with a purpose."

- Zora Neale Hurston

Dear colleagues and friends,

The relentless ingenuity and sacrifice of our researchers, from their basic biomedical research in the lab to translational work at the bedside, distinguishes VCU Health from other health systems in our region. We are an academic medical center that advances the science of health through research and education to preserve and restore health for all the people of Virginia and beyond. On the occasion of [Clinical Trials Day](#) this week, we salute and acknowledge their vital work:

### Research to reduce cancer health disparities

The VCU Massey Cancer Center's [Office of Health Equity and Disparities Research](#)'s initiatives to increase study participation of minority and underserved groups is unique among other NCI Cancer Centers across the nation. Massey's [Together for Health – Virginia](#) initiative is another example of our researchers' work on behalf of Virginians. This statewide cancer prevention study is designed to better understand how social behaviors and financial and environmental factors impact cancer rates in the Commonwealth. This knowledge will open the targets for research to drive changes that will lower cancer rates. And as always, Dr. Robert Winn continues his very strong leadership at Massey with his ongoing, and most recent, participation with [The Cancer Letter](#) and on [NPR](#).

### Translating science into treatments

The [VCU Kenneth and Dianne Wright Center for Clinical and Translational Research](#) provides the Commonwealth with infrastructure and resources for interdisciplinary health research—and it's the first NIH Clinical and Translational Science Award (CTSA) program in Virginia. Working tirelessly to translate discoveries into treatments, the Wright Center has enrolled more than 5,000 participants in nearly 500 active VCU clinical trials, 92 of which are still recruiting participants.



Like all our caregivers, VCU Health researchers are working around-the-clock with all of their ingenuity to hit back at COVID-19. VCU researchers are at the cutting edge of trials to test potential preventions and treatments for COVID-19 including [remdesivir](#), [sarilumab](#), and [canakinumab](#). Early this month, the VCU Office of the Vice President for Research and Innovation announced the [first recipients of COVID-19 Rapid Research Funding Opportunity grants](#). Dr. Srirama Rao comments capture very well our excitement around “the creativity, resourcefulness and desire to help in the fight against the COVID-19 pandemic demonstrated in these projects ... is impressive.”

We are so pleased that enrollment in these clinical trials is now also taking place at our VCU Health Community Memorial Hospital in rural South Hill, expanding access to a community that might not otherwise have access to these potentially life-saving studies. The extension of these COVID-19 clinical trials to our patients at Community Memorial Hospital continues to build upon existing support for other clinical trials there, as well as extending our research outreach to other community partners - a key expectation nationally from NCI-designated cancer centers as well as CTSA centers ... and we have both of these synergistic research programs at VCU.

Meanwhile, our team continues to bring groundbreaking research in all areas of human health. Two recent examples are:

- The NIH announced a seven-year competitive renewal of the [Adolescent Brain Cognitive Development \(ABCD\) Study](#) with nearly \$11 million in funding. The study is the largest of brain development and child health ever conducted in the U.S. Under the leadership of [Dr. Michael Neale](#), VCU is one of 21 institutions nationwide enrolling families who wish to participate in the ABCD Study and is one of only four sites able to enroll twins.
- VCU Massey Cancer Center investigators, Dr. David Gewirtz and Dr. Joseph Landry have just been [awarded \\$1.5 million by the U.S. Department of Defense to study combination therapy for triple-negative breast cancer](#).

## Supporting our research portfolio

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The VCU community has been unflagging in its support of research. [The VCU COVID-19 Response Fund](#) is a portal to express gratitude by providing resources to help get research back on its feet, but there are more. The [VCU Innovation Gateway](#) also shares ready-to-use licenses for VCU-developed technologies that may help research, hospital, and industry partners together. Also, researchers are saving their work where possible, as the prestigious journal [Nature](#) recently detailed in an article covering the work of Massey Cancer Mouse Models Core Director Dr. Jennifer Koblinski. Dr. Koblinski and her colleagues are working to cryopreserve mouse colonies important to vital research and are maintaining minimal populations for future studies.

## Research accreditation success

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Two weeks ago we had our five-year reaccreditation site visit and review for the Association for the Accreditation of Human Research Protection Programs (AAHRPP). We have now received formal notice that we are reaccredited for five years - a great collective accomplishment.

## Another research leader joins VCU to advance our interdisciplinary clinical research

---

We welcome [Amy Salisbury, Ph.D., RN, PMH-CNS, BC](#) as associate dean of Research, Scholarship and Innovation in the VCU School of Nursing. She begins August 1. “Dr. Salisbury brings extensive experience with federally-funded research and leveraging national collaborations to advance discoveries in health care,” says VCU School of Nursing Dean Jean Giddens. Dr. Salisbury adds to our team conducting nationally-ranked work as a research-intensive nursing school.

## Research “heating up” over the summer

---

Shortly, our medical students will begin their summer research projects, kindly supported by faculty mentors. Be on the lookout for this year’s annual Resident Research Day, which will be held virtually on June 4. Usually onsite, this event will be done completely through Zoom and provide each presenter with a five-minute slide presentation that will be reviewed through one of three simultaneous judging sessions and include Q&A time. There have been more than 50 submissions thus far, and it’s open to all faculty and house staff.

Also, we will soon welcome new graduate students and new M.D. Ph.D. medical students who will pursue the next stages of their careers with us. They’ve made a great choice to join us as we have gifted and highly productive scientists to serve as their mentors. Consider this statistic: A remarkable 135 grant proposals were submitted between March and May to NIH and other funders – phenomenal productivity despite intense challenges! We applaud their resilience and wish each and every application a successful review and opportunity of federal funding.

## From institutional outcomes to societal outcomes: Research means hope

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Just think about - well over half of the National Institute of Health-sponsored research occurs at medical schools and teaching hospitals like ours. The discoveries from our colleagues advance science, save lives, and as President Rao always so eloquently highlights in his [2020](#)

**State of the University**, our imperative is to improve the human experience - what could be more compelling, now more than ever.

So, we thank ALL of our investigators across Virginia Commonwealth University. We salute your work, both its immediate impact offering novel treatment options and hope, and also the discoveries that are ahead of us. Your ingenuity always inspires hope and is an awesome force for the betterment of humanity.

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## CEO's Corner: Honoring the fallen this Memorial Day

By Peter Buckley Interim CEO, VCUHS & Sr VP, VCUHS - Fri, May 22, 2020 4:22 PM - Marcos Irigaray



"Honor to the soldier and the sailor everywhere who bravely bears his country's cause."

- President Abraham Lincoln

Dear colleagues and friends,

### We stand together

VCU Health is home to more than 270 team members who are veterans. On behalf of our entire VCU Health family, we express our profound gratitude for your service. Your character and commitment set a standard for all of us. On this Memorial Day - while much has changed - our gratitude and great respect remains as we honor the service and sacrifice of so many now and before, from tributes to the fallen to research to restore lives. For information about the university's support of service members, please visit the [VCU's Military Student Services site](#).

### Honoring a fallen brother, supporting a valued teammate

Erin Wennberg exemplifies the character—and her colleagues, the compassion—of VCU Health. A member of the VCU Health Enterprise Project Management Office (EPMO) team, Erin committed herself to completing the 2020 Seattle Marathon in honor of her brother, U.S. Marine Corps Sgt. Sean Miles, who was killed in action in Iraq in 2006.

Then the marathon was canceled due to the pandemic.

But on June 6, thanks to the support of her team in the EPMO, Erin will run her own personal marathon right here in Richmond. The route will take her past the Virginia War Memorial and include a "Tribute Mile" with flags and a poster-size photo of her brother. All of her teammates will be there to cheer her on and even run portions of the route with her. Erin says "I've never been a part of such a special and amazing team. How do you express your gratitude for something like this?"

### Paying tribute to those who don't return

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If you wish to join the tributes to the service members we have lost, the [Richmond National Cemetery](#) and the exterior portions of the [Virginia War Memorial](#) are open and you can also see the new Wright extension - built with the support of our dear deceased philanthropist Kenneth Wright. As a community, we are privileged to have this tranquil shrine overlooking the James River and the city's downtown. The Virginia War Memorial will [Facebook livestream the Commonwealth's 64<sup>th</sup> Annual Memorial Day Ceremony Monday, May 25, at 10 a.m.](#)

## Healing those who return wounded

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As we remember those veterans who never return, it's only fitting to recall those who return to us wounded. Traumatic brain injury (TBI) has been called the signature injury of the wars in Iraq and Afghanistan, with 350,000 brain injuries reported in the military during that time. But through the work of our own Dr. David Cifu, we better understand the impact of these injuries and how to treat them.

Since 2013, Dr. Cifu, chair of the VCU School of Medicine's Department of Physical Medicine and Rehabilitation and senior TBI specialist for the U.S. Department of Veterans Affairs, has led researchers from 30 universities, 15 VA centers and 12 military treatment centers in the largest, most comprehensive lifetime study in history of TBI. We are particularly proud of our partnership with Hunter Holmes McGuire VA Medical Center in this vital work and proud to partner also with many Veterans facilities nationally.

The Chronic Effects of Neurotrauma Consortium (CENC) began with a \$62 million federal grant—the largest ever for our university—and was extended in September 2019 with an additional [\\$50 million federal grant as the Long-Term Impact of Military-Relevant Brain Injury Consortium \(LIMBIC\)](#). LIMBIC will enlarge the longitudinal study cohort to investigate prevention and treatment. [Learn more about the project](#) in this article from the MCV Foundation's Next magazine.

Cifu emphasizes the positives the research has revealed, including many new partnerships, and expresses that "Our treatment of patients with brain injuries at [Sheltering Arms Institute](#) pivots off our CENC-LIMBIC work. Integrated medicine—feeding all elements of the body and mind—brings the best outcomes." We are excited that the [virtual ribbon-cutting ceremony for Sheltering Arms Institute's new 114-bed rehabilitation hospital](#) facility in Goochland County will take place shortly, on June 4 at 12 p.m. This is a key partnership and will bring new resources to our community.

## In times of crisis, you reach out and build partnerships

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VCU Health is also proud to announce that the [Emergency Center at New Kent](#) will open on June 1, providing the citizens of New Kent, Charles City and James City counties with state-of-the-art, board-certified emergency care that's much closer than the previous options of Richmond or Williamsburg. We are grateful for this partnership and opportunity to serve this expanding and vibrant community.

## Another new partnership that will protect our nation's pharmaceutical supply chain

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Our military is critical to national security—and so is medicine. In an effort to ensure our nation's ability to care for our sick, the VCU Medicines for All Institute, based in our College of Engineering, has been tapped [to help advance manufacturing of America's most essential medicines at risk of shortage](#), including those to treat COVID-19. Medicines for All's pioneering processes cut time and costs in the production of pharmaceutical ingredients.

Phlow, a Richmond-based public benefit drug manufacturing company, has received \$354 million in federal funding to make the at-risk drugs. This is a great opportunity for Richmond and with tremendous support from Richmond-area business leadership, Phlow has also chosen to partner with Medicines for All, who attributes some of its success to the assistance of the VCU Department of Chemistry and VCU School of Pharmacy. We are particularly proud that this remarkable new partnership is led by Eric Edwards, M.D., Ph.D., a VCU School of Medicine alumnus.

## Standing tall with other great leaders in health care: Becker's 100 Great Hospitals in America

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We just received notice that the VCU Medical Center has been included alongside 99 other top institutions in Becker's listing of 100 Great Hospitals in America, a prestigious recognition of national prominence and excellence in clinical care, patient outcomes, and staff and physician satisfaction. I am thoroughly delighted, yet not surprised. I must simply say...you all rock!

## Acknowledging sacrifices that have enabled our future

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So, as we head into this memorial weekend, let's give great thanks and honor all of those who have served our country. Their sacrifice inspires us to redouble our efforts, to forge our future together building upon prior efforts, and to be the best that we can be.... and you all certainly exemplify that: every day. Thanks for all you are doing and have a safe and healthy Memorial Day weekend.



## School of Medicine Message from the Dean

- May 7: Pride in our research accomplishments and perseverance in the pursuit of new knowledge



**From:** List of classified staff members employed by SoM <[SOMSTF-L@LISTS.VCU.EDU](mailto:SOMSTF-L@LISTS.VCU.EDU)> **On Behalf Of** SOMDEAN

**Sent:** Thursday, May 7, 2020 1:16 PM

**To:** [SOMSTF-L@LISTS.VCU.EDU](mailto:SOMSTF-L@LISTS.VCU.EDU)

**Subject:** Pride in our research accomplishments and perseverance in the pursuit of new knowledge



Dear Colleagues-Friends,

I am exceptionally proud of the adaptability and patience shown by our research colleagues. Ramping down research activities and leaving important questions unanswered has not been easy. We share your eager enthusiasm to get back into the lab and safely advance your projects. Yet, gratifyingly, science does not stop, and there have been many notable examples of your accomplishments throughout this challenging situation. Here are just a few...

**We are receiving grants that will carry our research into the future.**

Our faculty have been awarded several impressive grants over the past few weeks that we are pleased to share. The NIH's National Institute on Drug Abuse has awarded nearly \$11 million in funding for the [Adolescent Brain Cognitive Development Study](#) over the next seven years. This is the largest long-term study of brain development and child health ever conducted in the U.S., and we are extremely proud of all the work co-investigators Dr. James Bjork and Dr. Michael Neale and their teams have done, which includes completing assessments and brain scans of more than 550 participants, including 215 pairs of twins.

In addition, Dr. Greg Hundley has received a five-year T-32 grant from the National Heart, Lung, and Blood Institute to train postdoctoral physicians and scientists capable of developing new advances in multi-disciplinary translational cardiovascular research. This program will help address the inadequate number of investigators needed to pursue solutions to reduce the burden of cardiovascular disease in the United States.

Many of our colleagues are using this time of teleworking to develop grant proposals in anticipation of coming back to campus. One notable example is faculty and staff in the Department of Pharmacology and Toxicology who are working on the competitive renewal of the department's drug abuse training grant. This grant has been funded for 45 years, making it the longest running training grant funded by The National Institute on Drug Abuse. If awarded, this renewal would help fund the program for another five years.

## **Improvements in Clinical Trials**

VCU has been a leader in key national trials of anti-COVID-19 drugs with enrollment rates that far exceed our usual enrollment in clinical trials. In tandem with more rapid IRB review and contractual processes, these refinements are great news and need to become part of our routine going forward. Additionally, we are likely to extend clinical trials to Community Memorial Hospital – another great improvement in our clinical trials research portfolio. Many of our colleagues deserve recognition and our gratitude for their substantial gains in clinical trials research.

## **An Encouraging Research Regulatory Visit**

This past week we had our five-year reaccreditation site visit and review for the Association for the Accreditation of Human Research Protection Programs (AAHRPP). Through preparation and hard work of many, the site visit went very well, and we hear about the actual reaccreditation decision in due course. Our thanks to all our colleagues who were involved.

## **We are being recognized for our innovations.**

Last month, two of our faculty members were inducted in the [VCU chapter of the National Academy of Inventors](#):

- Dr. Antonio Abbate, associate chair for research; associate professor of medicine and of physiology and biophysics; and the James C. Roberts Esq. Professor of Cardiology. His recent patent focuses on identifying novel anti-inflammatory therapies for patients with acute myocardial infarction or heart failure.
- Dr. Jason Carlyon, professor, Department of Microbiology and Immunology, whose patent relates to developing a vaccine and diagnostic test for two tick-borne bacterial pathogens that cause emerging and potentially fatal diseases.

## **We are supporting the next generation of researchers as they digitally present and defend their dissertations.**

A little over a week ago, close to 100 people gathered via Zoom as Kofoworola (Kofo) Williams defended her Social and Behavioral Sciences Ph.D. dissertation. Participants in her Zoom defense included many current graduate students from the Department of Health Behavior and Policy, as well as her friends and family. “Having everyone there to celebrate her and cheer after her presentation brought some of the same energy that they get to experience at graduation,” according to Kofo’s advisor Dr. Kellie Carlyle.

In late March, Kate Stromberg completed what is likely the VCU Biostatistics Department’s first online Ph.D. dissertation defense, and VCU M.D.-Ph.D. program’s Rahaman (Remu) Navaz Gangji defended his Ph.D. dissertation to a room of two people along with an online audience of many supporters.

These are two examples among many of our graduate students who have continued to pursue their careers with success. We are also enthusiastic as we approach the end of likely another successful recruitment period for our newest graduate students and MD-PhD students.

**We are continuing to learn and collaborate.**

Forward we go. This is certainly not an exhaustive list of our research accomplishments. We look forward to being able to welcome you back on campus when it is safe and appropriate to do so. There are now five subgroups, including many of you, helping us work out the details of reactivating our basic and clinical sciences research. We eagerly await these deliberations.

Congratulations on these research accomplishments. You make us all very proud.

With sincere gratitude,



Peter F. Buckley, M.D.  
Dean, VCU School of Medicine  
Interim CEO, VCU Health System, and Senior Vice President, VCU Health Sciences  
Executive Vice President for Medical Affairs, VCU Health System





**Virginia Commonwealth University  
Office of the President**

910 West Franklin Street  
Box 842512  
Richmond, Virginia 23284-2512

804 828-1200 • Fax: 804 828-7532  
TDD: 1-800-828-1120  
president@vcu.edu

June 2, 2020

Dear Board Members:

The next meeting of the VCU Board of Visitors is scheduled for Friday, June 5 at 9 a.m. At that meeting we will ask for your review and approval of the FY2020-21 Budget. As preparation for the meeting we are providing two documents:

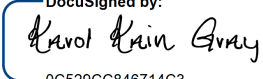
1. A summary presentation with details by funding type. Note that due to time constraints, this summary is provided as pre-read materials for the meeting.
2. The comprehensive Budget Plan for FY2020-21
  - Executive Summary – Tab I
  - Details of the Budget Plan – Tab II (summarized in the above presentation)
  - Tuition & Fee schedule – Tab III

While the Budget Plan appears lengthy due to requirements to bill our students, please note that Tab II has been summarized in the presentation provided above. Tab III, the Tuition and Fee schedule was provided previously as part of the May 8 meeting materials. It is included again simply to consolidate the FY2021 budget materials as one plan with a few minor corrections.

Our discussion for Friday will focus on the overall Budget Plan as presented in the Executive Summary including the current financial planning around the COVID-19 pandemic and preparation of a balanced FY2021 budget.

Please call me should you have any questions. We look forward to seeing you June 5.

Sincerely,

DocuSigned by:  
  
0C529CC846714C3...  
Karol Kain Gray  
Senior Vice President and CFO  
Virginia Commonwealth University

cc: Michael Rao, President, VCU and VCU Health System  
Ms. Chelsea Gray

# FY2020-2021 Budget

## Board of Visitors Presentation

June 5, 2020



**VCU**

**Virginia Commonwealth University – FY2020-2021 University Budget Plan**  
**Sources Summary (in thousands)**

| FY 2020-2021 Sources            | Educational<br>& General<br>Programs | Sponsored Programs |                              | Auxiliary<br>Enterprises | Qatar            | University<br>Funds | Student<br>Financial<br>Assistance | Hospital<br>Services | Total<br>University | Change from<br>2019-20 Budget Plan |              |
|---------------------------------|--------------------------------------|--------------------|------------------------------|--------------------------|------------------|---------------------|------------------------------------|----------------------|---------------------|------------------------------------|--------------|
|                                 |                                      | Direct<br>Costs    | Facilities &<br>Admin. Costs |                          |                  |                     |                                    |                      |                     | Amount                             | Percent      |
| <b>State General Fund</b>       |                                      |                    |                              |                          |                  |                     |                                    |                      |                     |                                    |              |
| Direct Appropriations           | \$ 195,225                           | \$ 14,013          | \$ -                         | \$ -                     | \$ -             | \$ -                | \$ 35,196                          | \$ -                 | \$ 244,434          | 1,952                              | 0.8%         |
| Central Transfers               | -                                    | -                  | -                            | -                        | -                | -                   | -                                  | -                    | \$ -                | -                                  | n/a          |
| <b>State General Fund</b>       | <u>\$ 195,225</u>                    | <u>\$ 14,013</u>   | <u>\$ -</u>                  | <u>\$ -</u>              | <u>\$ -</u>      | <u>\$ -</u>         | <u>\$ 35,196</u>                   | <u>\$ -</u>          | <u>\$ 244,434</u>   | <u>\$ 1,952</u>                    | <u>0.8%</u>  |
| <b>Nongeneral Funds</b>         |                                      |                    |                              |                          |                  |                     |                                    |                      |                     |                                    |              |
| Student Tuition and Fees        | 401,979                              | -                  | -                            | 54,819                   | -                | -                   | -                                  | -                    | 456,798             | (61,503)                           | -11.9%       |
| Grants and Contracts            | 140                                  | 274,416            | 43,000                       | -                        | -                | -                   | 40,860                             | -                    | 358,416             | 31,025                             | 9.5%         |
| Gifts and Investment Earnings   | -                                    | -                  | -                            | 6,179                    | -                | 46,162              | -                                  | -                    | 52,341              | 204                                | 0.4%         |
| Sales and Services              | 9,199                                | -                  | -                            | 82,683                   | 39,990           | -                   | -                                  | 35,540               | 167,412             | (2,664)                            | -1.6%        |
| Other Sources                   | 2,367                                | -                  | -                            | 1,798                    | -                | 7,422               | -                                  | -                    | 11,587              | (6,981)                            | -37.6%       |
| <b>Total Nongeneral Funds</b>   | <u>413,685</u>                       | <u>274,416</u>     | <u>43,000</u>                | <u>145,479</u>           | <u>39,990</u>    | <u>53,584</u>       | <u>40,860</u>                      | <u>35,540</u>        | <u>1,046,554</u>    | <u>(39,919)</u>                    | <u>-3.7%</u> |
| Transfers (in) out              | 10,026                               | -                  | (10,026)                     | -                        | -                | -                   | -                                  | -                    | -                   | -                                  | n/a          |
| <b>Total University Sources</b> | <u>\$ 618,936</u>                    | <u>\$ 288,429</u>  | <u>\$ 32,974</u>             | <u>\$ 145,479</u>        | <u>\$ 39,990</u> | <u>\$ 53,584</u>    | <u>\$ 76,056</u>                   | <u>\$ 35,540</u>     | <u>\$ 1,290,988</u> | <u>\$ (37,967)</u>                 | <u>-2.9%</u> |

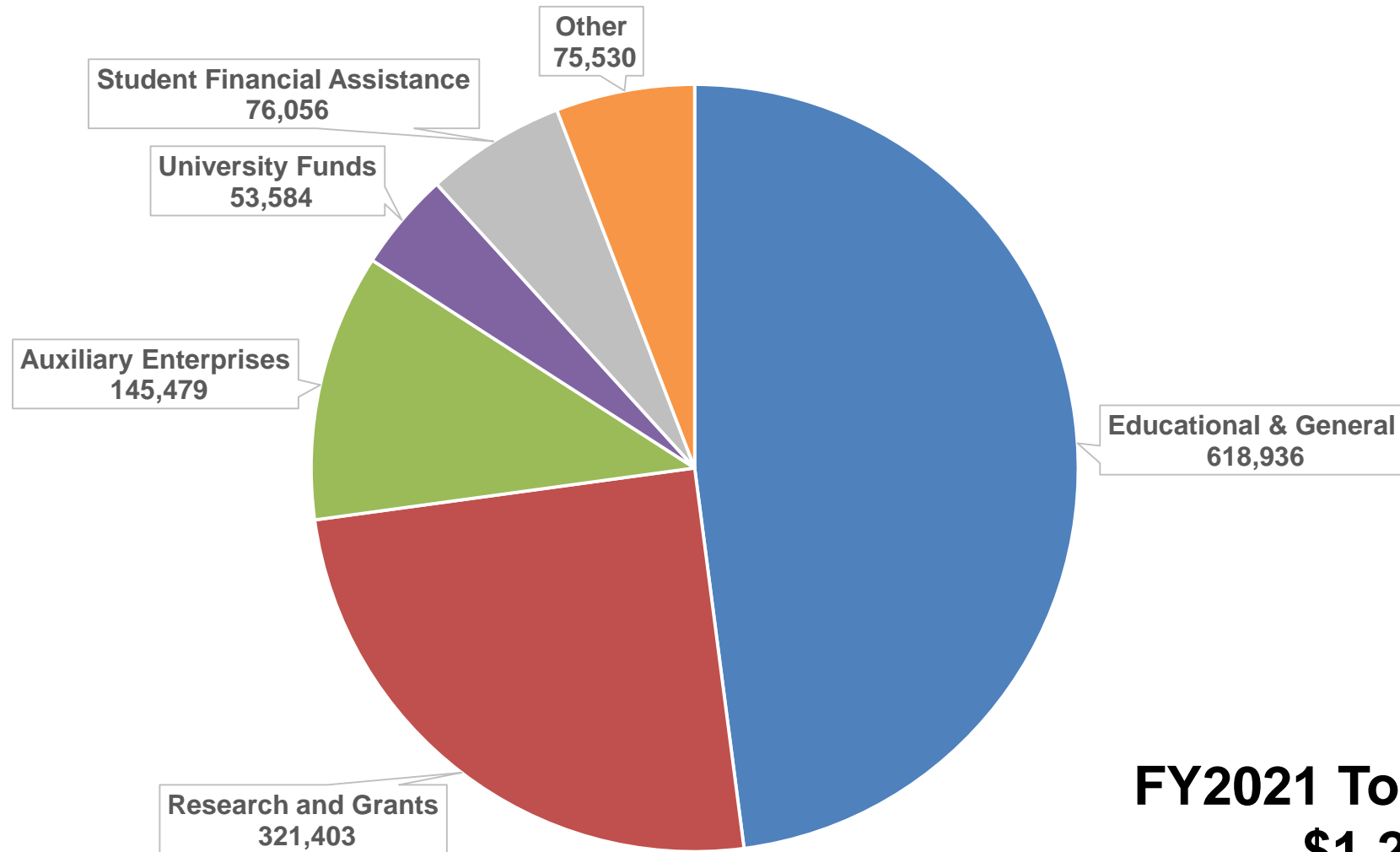
**Virginia Commonwealth University - 2020-2021 University Budget Plan**  
**Expenditure Summary** (in thousands)

**FY 2020-2021 Uses**

|  |                   |                   |                  |                   |                  |                  |                  |                  |                     |                    |                |
|--|-------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|---------------------|--------------------|----------------|
| Instruction                                      | \$ 354,836        | \$ -              | \$ -             | \$ -              | \$ 39,990        | \$ 5,112         | \$ -             | \$ -             | \$ 399,938          | \$ 22,645          | 6.0%           |
| Research   | 20,058            | 288,429           | 23,411           | -                 | -                | 10,860           | -                | -                | 342,758             | 27,700             | 8.8%           |
| Public Service                                   | 4,386             | -                 | -                | -                 | -                | 1,966            | -                | -                | 6,352               | (540)              | -7.8%          |
| Academic Support                                 | 121,585           | -                 | 729              | -                 | -                | 12,671           | -                | -                | 134,985             | 10,350             | 8.3%           |
| Student Services                                 | 16,735            | -                 | -                | -                 | -                | 725              | -                | -                | 17,460              | 1,733              | 11.0%          |
| Institutional Support                            | 85,067            | -                 | 1,488            | -                 | -                | 10,130           | -                | -                | 96,685              | (18,152)           | -15.8%         |
| Operation and Maintenance of Plant               | 59,937            | -                 | 3,870            | -                 | -                | 1,216            | -                | 1,000            | 66,023              | 184                | 0.3%           |
| Scholarships and Fellowships                     | 20,199            | -                 | 1,716            | -                 | -                | 10,904           | 76,056           | -                | 108,875             | (10,582)           | -8.9%          |
| Auxiliary Enterprises                            | -                 | -                 | -                | 152,919           | -                | -                | -                | -                | 152,919             | (8,480)            | -5.3%          |
| Hospital Services                                | -                 | -                 | -                | -                 | -                | -                | -                | 34,540           | 34,540              | 5,124              | 17.4%          |
| <b>Subtotal Uses</b>                             | <b>682,803</b>    | <b>288,429</b>    | <b>31,214</b>    | <b>152,919</b>    | <b>39,990</b>    | <b>53,584</b>    | <b>76,056</b>    | <b>35,540</b>    | <b>1,360,535</b>    | <b>29,982</b>      | <b>2.3%</b>    |
| Transfers (in) out <sup>(1)</sup>                | 4,628             | -                 | -                | (4,628)           | -                | -                | -                | -                | -                   | -                  | n/a            |
| Addition to Reserves                             | (8,708)           | -                 | -                | (5,463)           | -                | -                | -                | -                | (14,171)            | (2,879)            | 15.4%          |
| Anticipated COVID-19<br>& Enrollment Adjustments | (67,136)          | -                 | -                | -                 | -                | -                | -                | -                | (67,136)            | (67,136)           | n/a            |
| Contingencies                                    | 7,349             | -                 | 1,760            | 2,651             | -                | -                | -                | -                | 11,760              | 2,066              | 21.3%          |
| <b>Subtotal Contingencies and Transfers</b>      | <b>(63,867)</b>   | <b>-</b>          | <b>1,760</b>     | <b>(7,440)</b>    | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>(69,547)</b>     | <b>\$ (79,241)</b> | <b>-817.4%</b> |
| <b>Total University Uses</b>                     | <b>\$ 618,936</b> | <b>\$ 288,429</b> | <b>\$ 32,974</b> | <b>\$ 145,479</b> | <b>\$ 39,990</b> | <b>\$ 53,584</b> | <b>\$ 76,056</b> | <b>\$ 35,540</b> | <b>\$ 1,290,988</b> | <b>(37,967)</b>    | <b>-2.9%</b>   |

# Components of FY2021 Budget – All Funds

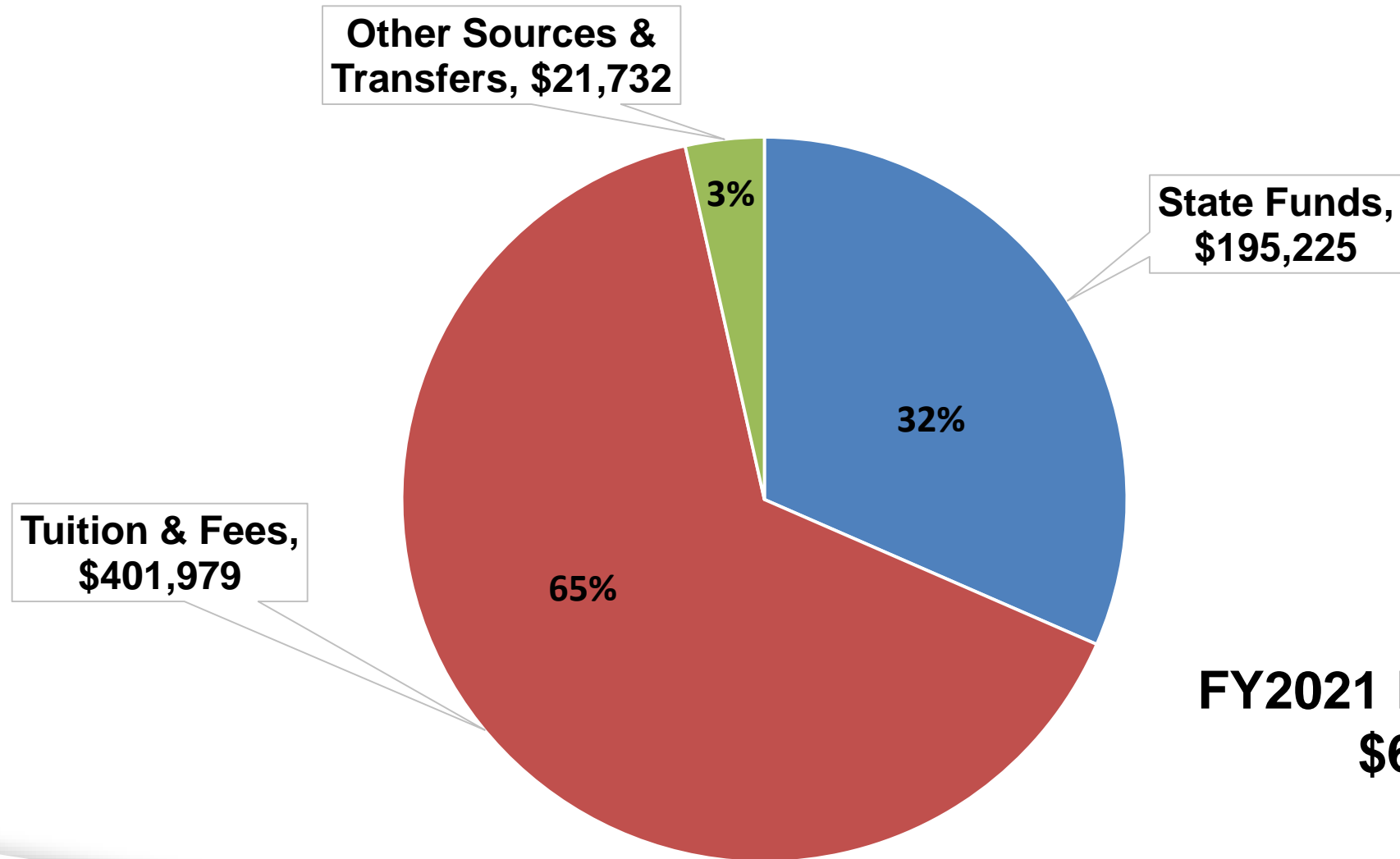
*in thousands*



**FY2021 Total Budget:  
\$1,291M**

# Components of Education & General (E&G)

*in thousands*



**FY2021 E&G Budget:  
\$618.9M**

# FY2020 – FY2021 Budget Non-E&G funds



**VCU**

# Summary of funds other than Education & General

The following supplemental material summarizes FY2021 budgets for funds other than Education & General:

- **Sponsored Programs**
- **Auxiliary Enterprises**
- **University Funds**
- **Student Financial Assistance**
- **Hospital Services**



# Sponsored Programs

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. The Sponsored Program fund includes funding award to reimburse the university for overhead costs.

Federal awards constitute the majority of VCU funding, most significantly from the Department of Health & Human Services (DHSS).

The FY2021 plan, in light of COVID19, conservatively forecasts a flat budget to FY2020 projected levels.

**Virginia Commonwealth University – 2020-2021 University Budget Plan**  
**Sponsored Programs - Sources & Uses (in thousands)**

|  | 2019-20<br>Projected <sup>(1)</sup> | 2020-21<br>Budget Plan | Change<br>Over<br>2019-20 |
|--|-------------------------------------|------------------------|---------------------------|
| <b>A. SOURCES</b>  |                                     |                        |                           |
| 1. Direct Costs  |                                     |                        |                           |
| a. Federal Grants and Contracts Revenue                                    |                                     |                        |                           |
| i. Department of Health and Human Services                                 | \$ 78,840                           | \$ 82,782              | 5.0%                      |
| ii. Department of Education  | 2,028                               | 2,028                  | 0.0%                      |
| iii. Other Federal Agencies  | 35,170                              | 36,225                 | 3.0%                      |
| <b>Total Federal Grants and Contracts</b>                                  | <b>116,038</b>                      | <b>121,035</b>         | <b>4.3%</b>               |
| b. Other Grants and Contracts Revenue                                      |                                     |                        |                           |
| i. State Agency Grants and Contracts                                       | 46,825                              | 42,492                 | -9.3%                     |
| ii. State Higher Education Research Initiative                             | 13,663                              | 13,663                 | 0.0%                      |
| iii. State General Fund Support for the Parkinson's and Movement Disorders | 350                                 | 350                    | 0.0%                      |
| iv. Private and Local Agency Grants and Contracts                          | 104,346                             | 105,389                | 1.0%                      |
| v. Higher Education Equipment Trust Fund (HEETF)                           | 5,500                               | 5,500                  | 0.0%                      |
| <b>Total Other Grants and Contracts</b>                                    | <b>170,684</b>                      | <b>167,394</b>         | <b>-1.9%</b>              |
| <b>Total Sources Associated with Direct Costs</b>                          | <b>286,722</b>                      | <b>288,429</b>         | <b>0.6%</b>               |
| 2. Facilities and Administrative Cost Recoveries                           | 42,000                              | 43,000                 | 2.4%                      |
| <b>Total Sources</b>   | <b>\$ 328,722</b>                   | <b>\$ 331,429</b>      | <b>0.8%</b>               |
| <b>B. USES</b>   |                                     |                        |                           |
| 1. Instruction   | \$ 15,450                           | \$ 15,577              | 0.8%                      |
| 2. Research  | 277,553                             | 279,629                | 0.7%                      |
| 3. Public Service  | 657                                 | 663                    | 0.8%                      |
| 4. Academic Support  | 5,917                               | 5,966                  | 0.8%                      |
| 6. Institutional Support   | 4,931                               | 4,971                  | 0.8%                      |
| 7. Operation and Maintenance of Plant                                      | 8,218                               | 8,286                  | 0.8%                      |
| 8. Scholarships and Fellowships  | 1,716                               | 1,716                  | 0.0%                      |
| 9. Transfer Facilities and Administrative Cost Recoveries to E&G           | 12,600                              | 12,900                 | 2.4%                      |
| 10. Contingencies  | 1,680                               | 1,720                  | 2.4%                      |
| <b>Total Uses</b>  | <b>\$ 328,722</b>                   | <b>\$ 331,429</b>      | <b>0.8%</b>               |

*Sponsored Programs sources and uses for FY 2019-2020 have been revised to reflect expected actuals. Note that awards may be spent in years other than awarded.*

# Auxiliary Enterprises

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services.

Auxiliary enterprises include intercollegiate athletics, residential facilities student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets) and mandatory fees (University Fee and Student Health Fee).

The budget for FY 2020-2021 projects sources of \$145 million and uses of approximately \$151 million.

Decreases in revenues from FY2020 result largely from anticipated decreases in University Fee, Health Fee, and Housing due to expected enrollment declines and single-room occupancy requirements due to COVID19. Reduced spending reflects both budget reductions and completion of facility improvements in FY2020.

**Virginia Commonwealth University - 2020-2021 University Budget Plan**  
**Auxiliary Enterprises - Sources** (in thousands)

|   | 2019-2020<br>Budget<br>Plan | 2020-2021<br>Budget<br>Plan | Change<br>Over<br>2019-2020 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>A. SOURCES</b>                               |                             |                             |                             |
| 1. Sales and Services                           | \$ 35,682                   | \$ 36,895                   | 3%                          |
| 2. University Fee                               | 54,357                      | 50,145                      | -8%                         |
| 3. Room Plan                                    | 31,846                      | 22,924                      | -28%                        |
| 4. Board Plan                                   | 22,754                      | 22,864                      | 0%                          |
| 5. Health Fee                                   | 5,306                       | 4,674                       | -12%                        |
| 6. Gifts  | 5,158                       | 6,179                       | 20%                         |
| 7. Other - Use of Balances                      | 8,353                       | 1,798                       | -78%                        |
| Total Sources                                   | <u>\$ 163,456</u>           | <u>\$ 145,479</u>           | -11%                        |
| <b>B. USES</b>                                  |                             |                             |                             |
| 1. Intercollegiate Athletics                    | \$ 36,781                   | \$ 37,862                   | 3%                          |
| 3. Residential Services                         | 34,815                      | 31,795                      | -9%                         |
| 4. Dining Services                              | 33,304                      | 24,245                      | -27%                        |
| 5. Student Commons and Activities               | 5,135                       | 4,651                       | -9%                         |
| 6. Recreational Sports                          | 10,453                      | 9,698                       | -7%                         |
| 7. Student Services                             |                             |                             |                             |
| a. Student Health                               | 6,483                       | 5,872                       | -9%                         |
| b. Student Development Programs                 | 7,564                       | 8,147                       | 8%                          |
| 8. Retail Services and Other Shops              | 3,240                       | 2,814                       | -13%                        |
| 9. Parking and Transportation                   | 23,624                      | 18,579                      | -21%                        |
| 11. Capital Reserves / Contingencies            | 4,677                       | 2,651                       | -43%                        |
| 12. Financial Aid and Transfers                 | 4,128                       | 4,628                       | 12%                         |
| Total Uses                                      | <u>\$ 170,204</u>           | <u>\$ 150,942</u>           | -11%                        |
| <b>C. Contribution to (Use of) Fund Balance</b> | <u>\$ (6,748)</u>           | <u>\$ (5,463)</u>           |                             |

# University Funds

University Funds includes approximately 2,000 different funds through out the University supporting a variety of needs including:

- gifts to University departments,
- investment earnings and endowment income
- foundation support, and other transfers

The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure

The budget plan projects revenues and expenditures of approximately \$53.5 million in FY2020-2021 and includes a decrease in investment income due to a decline in short-term interest rates.

**Virginia Commonwealth University – 2020-2021 University Budget Plan**  
**University Funds Sources & Uses** (in thousands)

|   | 2019-20<br>Budget<br>Plan | 2020-21<br>Budget<br>Plan | Change<br>Over<br>2019-20 |
|---|---------------------------|---------------------------|---------------------------|
| <b>A. SOURCES <sup>(1)</sup></b>                          |                           |                           |                           |
| 1. Gifts  | \$ 34,629                 | \$ 35,495                 | 2.5%                      |
| 2. Endowment and Investment Income,<br>Foundation Support | 12,250                    | 10,667                    | -12.9%                    |
| 3. Other Transfers  | 5,246                     | 7,422                     | 41.5%                     |
|   | <u>\$ 52,125</u>          | <u>\$ 53,584</u>          | 2.8%                      |
| <b>Total Sources</b>                                      |                           |                           |                           |
| <b>B. USES <sup>(1)</sup></b>                             |                           |                           |                           |
| 1. Instruction  | \$ 4,973                  | \$ 5,112                  |                           |
| 2. Research   | 10,564                    | 10,860                    |                           |
| 3. Public Service   | 1,912                     | 1,966                     |                           |
| 4. Academic Support                                       | 12,327                    | 12,671                    |                           |
| 5. Student Services                                       | 705                       | 725                       |                           |
| 6. Institutional Support                                  | 9,854                     | 10,130                    |                           |
| 7. Operation and Maintenance of Plant                     | 1,183                     | 1,216                     |                           |
| 8. Scholarships and Fellowships                           | 10,607                    | 10,904                    |                           |
| <b>Total Uses</b>   | <u>\$ 52,125</u>          | <u>\$ 53,584</u>          | 2.8%                      |

*1. University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.*

# Student Financial Assistance

Student Financial Assistance includes:

- Scholarships, grants and fellowships awarded to students without requiring work or service and work-related programs such as Federal Work Study Funds
- All fund sources includes State and Federal (Pell and Work Study) monies
- Tuition waivers for a variety of students including those eligible for waivers related to military service, graduate and PhD students, non-resident and exchange students
- FY2021 federal aid includes \$7M in CARES act funding dedicated to student emergency aid remaining from the FY2020 \$10M award.

**Virginia Commonwealth University – 2020-2021 University Budget Plan**  
**Student Financial Assistance (in thousands)**

| <b>DESCRIPTION</b>                                      | <b>2019-20<br/>Budget<br/>Plan</b> | <b>2020-21<br/>Budget<br/>Plan</b> | <b>Change<br/>Over<br/>2019-20</b> |
|---|------------------------------------|------------------------------------|------------------------------------|
| A. Federal  |                                    |                                    |                                    |
| 1. Grants and Scholarships                              | \$ 31,806                          | \$ 38,806                          | 22.0%                              |
| 2. Federal Work Study                                   | 1,897                              | 2,054                              | 8.3%                               |
| Total Federal   | <u>33,703</u>                      | <u>40,860</u>                      | 21.2%                              |
| B. State: Virginia Student Financial Assistance Program |                                    |                                    |                                    |
| 1. Scholarships   | 31,771                             | 31,771                             | 0.0%                               |
| 2. Fellowships  | <u>3,425</u>                       | <u>3,425</u>                       | 0.0%                               |
| Total State   | <u>35,196</u>                      | <u>35,196</u>                      | 0.0%                               |
| Total Federal and State                                 | <u>68,899</u>                      | <u>76,056</u>                      | 10.4%                              |
| C. University   |                                    |                                    |                                    |
| 1. E&G Programs   | 65,344                             | 68,958                             | 5.5%                               |
| 2. Facilities and Administrative Cost Recoveries        | 1,716                              | 1,716                              | 0.0%                               |
| 3. Auxiliary Enterprise Programs                        |                                    |                                    |                                    |
| Athletic Scholarships                                   | 6,790                              | 6,663                              | -1.9%                              |
| Student Financial Assistance                            | 4,128                              | 4,628                              | 12.1%                              |
| 4. University Funds                                     | <u>10,607</u>                      | <u>10,904</u>                      | 2.8%                               |
| Total University Sources                                | <u>88,585</u>                      | <u>92,869</u>                      | 4.8%                               |
| D. Total Sources  | <u>\$ 157,484</u>                  | <u>\$168,925</u>                   | 7.3%                               |



# Hospital Services

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. Hospital Services includes payment for operational, administrative, clinical and research support services including:

- Police and security
- Telecommunications
- Steam plant
- Capital planning and facilities
- Overhead support for a variety of administrative functions

Growth in FY2021 reflects requested increased support for reimbursement of services and investments related to research.

\*

**Virginia Commonwealth University – 2020-2021 University Budget Plan**  
**Hospital Services Sources & Uses (in thousands)**

|   | 2019-20<br>Budget Plan | 2020-21<br>Budget Plan | Change<br>Over<br>2019-20 |
|---|------------------------|------------------------|---------------------------|
| <b>A. SOURCES</b>                           |                        |                        |                           |
| <b>Nongeneral Funds</b>                     |                        |                        |                           |
| 1. Sales and Services                       | \$ 29,544              | \$ 34,656              | 17.3%                     |
| 2. Other Sales and Services - Rental Income | 872                    | 884                    | 1.4%                      |
| <b>Total Sources</b>                        | <u>\$ 30,416</u>       | <u>\$ 35,540</u>       | 16.8%                     |
| <b>B. USES</b>                              |                        |                        |                           |
| 1. Operation and Maintenance of Plant       | \$ 1,000               | \$ 1,000               | 0.0%                      |
| 2. Hospital Services                        | 29,416                 | 34,540                 | 17.4%                     |
| <b>Total Uses</b>                           | <u>\$ 30,416</u>       | <u>\$ 35,540</u>       | 16.8%                     |

**End of Supplemental Materials**



# VCU

VIRGINIA COMMONWEALTH UNIVERSITY

## **Proposed University Budget Plan and Tuition and Fees FY 2020-2021**



**VCU Board of Visitors  
June 5, 2020**



**Virginia Commonwealth University  
University Budget Plan  
and  
Tuition and Fees  
FY 2020-2021**

**Table of Contents**

**TAB I** - Highlights of the FY 2020-2021 University Budget Plan

**TAB II** - Details of the FY 2020-2021 University Budget Plan

**TAB III** - FY 2020-2021 Tuition and Fees



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2020-2021 UNIVERSITY BUDGET PLAN**

**TAB I**

**Highlights of the FY 2020-2021  
University Budget Plan**



## Executive Summary

The Virginia Commonwealth University budget plan for FY2020-2021 (FY2021) reflects the university's commitment to the strategic goals set forth in the university strategic plan, Quest 2025: Together We Transform, while addressing the unique set of challenges presented as the university navigates through the ongoing impact of the COVID-19 pandemic. Plans for the upcoming year will continue to evolve as guidance is provided by state and federal governments as well as VCU Health, and input is received from the VCU community.

The FY2021 budget plan has been specifically developed to address the uncertainties resulting from the COVID-19 pandemic and includes stress-testing various assumptions regarding revenues and expenses. Currently the university is planning an on-campus fall semester although timing and scheduling may vary from prior years. The decision to return to campus is part of the university's very intentional focus on student success, including attention to the quality of the learning experience, possible issues impacting our more vulnerable students (difficulties accessing online classes or learning from home) as well as ensuring students can avail themselves of required clinical/practicum experiences. However, like all operational decisions, the return to campus will continue to be assessed with the safety and health of all students and employees as our guiding principle.

Specific assumptions incorporated into the budget plan include the following:

- **Tuition.** On May 8, the Board of Visitors voted to freeze undergraduate and graduate tuition for the 2020-2021 academic year for both in-state and out-of-state students with a modest increase in mandatory fees, about \$56 per semester, necessitated by student-service-related expenses, contractual costs and health benefits.
- **Enrollment.** Nationally, colleges and universities are anticipating a downturn in enrollment due to the pandemic. Based on the current assessment of enrollment data, the FY2021 budget plan includes an enrollment loss of approximately 10%, resulting in \$55 million in lost tuition revenue.
- **State Funds.** Original planning for FY2021 pre-pandemic included an additional \$25.6 million in state funds as approved by the General Assembly. These funds were intended to support a second year of tuition affordability along with growth in much needed student financial aid. This allotment is currently on hold pending a review of revenues by the state later in the summer or early fall, which may in fact result in a state budget reduction. Given that it is still too early to definitively plan for either an increase or reduction, the university FY2021 Budget Plan includes no change in state funds other than for fringe benefits (which continues to be included in the state's budget).
- **Impact on Non-Education & General (Non-E&G) Funds.** The most significant revenue impact from COVID-19 pandemic is anticipated housing and other university fee funded auxiliary services where a potential decline of \$18 million is planned due to enrollment losses and physical distancing requirements eliminating multiple occupancy rooms in student housing. More specifics can be found in each fund section in the following pages.

Federal CARES Act funding awarded in the spring included \$10.1 million for direct student support. Another \$10.2 million was provided for university COVID-19 pandemic

costs and will be used to partially reimburse refunds totaling \$13 million for housing, dining, parking payments and tuition differential in the School of the Arts, which were refunded on a pro-rated basis.

The university's overall expense budget includes very limited growth to address unavoidable expenses and COVID-19 pandemic related costs. More significantly, to address the anticipated reduction in revenues, VCU is budgeting a corresponding reduction in expenditures (both one-time and ongoing reductions). This reduction will allow the university to remain well-positioned to adjust its spending plan as circumstances change over the next 12 months and allows other sustained and strategic solutions to be implemented as more information becomes available.

- *Expense needs.* The budget includes E&G expense growth only for those areas considered an contractual or unavoidable for FY2021:
  - \$4.5 million in growth for fringe benefits (health plan costs) and to address faculty promotion commitments.
  - \$6.5 million to provide permanent funding for mandated graduate and veteran student tuition waivers funded on a one-time basis in FY2020.
  - \$2.6 million to fund contractual increases such as utilities, lease costs, etc. Note that these expenses are to be offset by \$4.5 million in reallocations and growth in auxiliary reimbursements put in place in FY2020.
  - \$2.3 million to fund highest priority student success initiatives begun in FY2020.
  - \$2.6 million to fund cleaning and PPE needs associated with the COVID-19 pandemic.

Expense growth for other funds are detailed in each fund's respective section within the budget plan.

- *Budget Reductions.* The budget reductions planned for FY2021 include a hiring and salary freeze as well as strategic and selective reductions determined on a department by department basis.
- *Use of Contingency Funds.* The university has identified selective institutional rainy day funds to partially address budget gaps. These funds may include use of fund balances from Auxiliary as well as E&G sources. The plan includes use of up to \$16.4 million in one time funds.
- *Other Impacts of COVID-19.* The circumstances surrounding COVID-19 are ever changing, and as indicated above, VCU strives to remain flexible in its response. There may be other impacts on university revenues and the budget that are not yet known, including a decrease in the amount of grants and other sources described under Sponsored Program Awards and fundraising contributions. While there is likely to be a decrease in the amounts it receives, the university is unable to predict the magnitude of this impact at this time.

This budget plan provides details as to changes for FY2021 by fund source. An overview is available on Table A, followed by detailed summaries by fund in Section II. Details regarding individual tuition rates can be found in Section III. Questions or concerns requiring additional information should refer to the University Budget Office website at <https://budget.vcu.edu> for additional information, including how to contact the University Budget Office.

**Table A**  
**Virginia Commonwealth University**  
**FY 2020-2021 University Budget Plan**  
**Sources and Uses Summary**  
**(in thousands)**

| FY 2020-2021 Sources                             | Educational<br>& General<br>Programs | Sponsored Programs |                              | Auxiliary<br>Enterprises | Qatar            | University<br>Funds | Student<br>Financial<br>Assistance | Hospital<br>Services | Total<br>University | Change from<br>2019-20 Budget Plan |                |
|--|--------------------------------------|--------------------|------------------------------|--------------------------|------------------|---------------------|------------------------------------|----------------------|---------------------|------------------------------------|----------------|
|  |                                      | Direct<br>Costs    | Facilities &<br>Admin. Costs |                          |                  |                     |                                    |                      |                     | Amount                             | Percent        |
| <b>State General Fund</b>                        |                                      |                    |                              |                          |                  |                     |                                    |                      |                     |                                    |                |
| Direct Appropriations                            | \$ 195,225                           | \$ 14,013          | \$ -                         | \$ -                     | \$ -             | \$ -                | \$ 35,196                          | \$ -                 | \$ 244,434          | 1,952                              | 0.8%           |
| Central Transfers                                | -                                    | -                  | -                            | -                        | -                | -                   | -                                  | -                    | -                   | -                                  | n/a            |
| <b>State General Fund</b>                        | <u>\$ 195,225</u>                    | <u>\$ 14,013</u>   | <u>\$ -</u>                  | <u>\$ -</u>              | <u>\$ -</u>      | <u>\$ -</u>         | <u>\$ 35,196</u>                   | <u>\$ -</u>          | <u>\$ 244,434</u>   | <u>\$ 1,952</u>                    | <u>0.8%</u>    |
| <b>Nongeneral Funds</b>                          |                                      |                    |                              |                          |                  |                     |                                    |                      |                     |                                    |                |
| Student Tuition and Fees                         | 401,979                              | -                  | -                            | 54,819                   | -                | -                   | -                                  | -                    | 456,798             | (61,503)                           | -11.9%         |
| Grants and Contracts                             | 140                                  | 274,416            | 43,000                       | -                        | -                | -                   | 40,860                             | -                    | 358,416             | 31,025                             | 9.5%           |
| Gifts and Investment Earnings                    | -                                    | -                  | -                            | 6,179                    | -                | 46,162              | -                                  | -                    | 52,341              | 204                                | 0.4%           |
| Sales and Services                               | 9,199                                | -                  | -                            | 82,683                   | 39,990           | -                   | -                                  | 35,540               | 167,412             | (2,664)                            | -1.6%          |
| Other Sources                                    | 2,367                                | -                  | -                            | 1,798                    | -                | 7,422               | -                                  | -                    | 11,587              | (6,981)                            | -37.6%         |
| <b>Total Nongeneral Funds</b>                    | <u>413,685</u>                       | <u>274,416</u>     | <u>43,000</u>                | <u>145,479</u>           | <u>39,990</u>    | <u>53,584</u>       | <u>40,860</u>                      | <u>35,540</u>        | <u>1,046,554</u>    | <u>(39,919)</u>                    | <u>-3.7%</u>   |
| Transfers (in) out                               | 10,026                               | -                  | (10,026)                     | -                        | -                | -                   | -                                  | -                    | -                   | -                                  | n/a            |
| <b>Total University Sources</b>                  | <u>\$ 618,936</u>                    | <u>\$ 288,429</u>  | <u>\$ 32,974</u>             | <u>\$ 145,479</u>        | <u>\$ 39,990</u> | <u>\$ 53,584</u>    | <u>\$ 76,056</u>                   | <u>\$ 35,540</u>     | <u>\$ 1,290,988</u> | <u>\$ (37,967)</u>                 | <u>-2.9%</u>   |
| <b>FY 2020-2021 Uses</b>                         |                                      |                    |                              |                          |                  |                     |                                    |                      |                     |                                    |                |
| Instruction                                      | \$ 354,836                           | \$ -               | \$ -                         | \$ -                     | \$ 39,990        | \$ 5,112            | \$ -                               | \$ -                 | \$ 399,938          | \$ 22,645                          | 6.0%           |
| Research   | 20,058                               | 288,429            | 23,411                       | -                        | -                | 10,860              | -                                  | -                    | 342,758             | 27,700                             | 8.8%           |
| Public Service                                   | 4,386                                | -                  | -                            | -                        | -                | 1,966               | -                                  | -                    | 6,352               | (540)                              | -7.8%          |
| Academic Support                                 | 121,585                              | -                  | 729                          | -                        | -                | 12,671              | -                                  | -                    | 134,985             | 10,350                             | 8.3%           |
| Student Services                                 | 16,735                               | -                  | -                            | -                        | -                | 725                 | -                                  | -                    | 17,460              | 1,733                              | 11.0%          |
| Institutional Support                            | 85,067                               | -                  | 1,488                        | -                        | -                | 10,130              | -                                  | -                    | 96,685              | (18,152)                           | -15.8%         |
| Operation and Maintenance of Plant               | 59,937                               | -                  | 3,870                        | -                        | -                | 1,216               | -                                  | 1,000                | 66,023              | 184                                | 0.3%           |
| Scholarships and Fellowships                     | 20,199                               | -                  | 1,716                        | -                        | -                | 10,904              | 76,056                             | -                    | 108,875             | (10,582)                           | -8.9%          |
| Auxiliary Enterprises                            | -                                    | -                  | -                            | 152,919                  | -                | -                   | -                                  | -                    | 152,919             | (8,480)                            | -5.3%          |
| Hospital Services                                | -                                    | -                  | -                            | -                        | -                | -                   | -                                  | 34,540               | 34,540              | 5,124                              | 17.4%          |
| Subtotal Uses                                    | 682,803                              | 288,429            | 31,214                       | 152,919                  | 39,990           | 53,584              | 76,056                             | 35,540               | 1,360,535           | 29,982                             | 2.3%           |
| Transfers (in) out <sup>(1)</sup>                | 4,628                                | -                  | -                            | (4,628)                  | -                | -                   | -                                  | -                    | -                   | -                                  | n/a            |
| Addition to Reserves                             | (8,708)                              | -                  | -                            | (5,463)                  | -                | -                   | -                                  | -                    | (14,171)            | (2,879)                            | 15.4%          |
| Anticipated COVID-19<br>& Enrollment Adjustments | (67,136)                             | -                  | -                            | -                        | -                | -                   | -                                  | -                    | (67,136)            | (67,136)                           | n/a            |
| Contingencies                                    | 7,349                                | -                  | 1,760                        | 2,651                    | -                | -                   | -                                  | -                    | 11,760              | 2,066                              | 21.3%          |
| Subtotal Contingencies and Transfers             | <u>(63,867)</u>                      | <u>-</u>           | <u>1,760</u>                 | <u>(7,440)</u>           | <u>-</u>         | <u>-</u>            | <u>-</u>                           | <u>-</u>             | <u>(69,547)</u>     | <u>(67,949)</u>                    | <u>-700.9%</u> |
| <b>Total University Uses</b>                     | <u>\$ 618,936</u>                    | <u>\$ 288,429</u>  | <u>\$ 32,974</u>             | <u>\$ 145,479</u>        | <u>\$ 39,990</u> | <u>\$ 53,584</u>    | <u>\$ 76,056</u>                   | <u>\$ 35,540</u>     | <u>\$ 1,290,988</u> | <u>\$ (37,967)</u>                 | <u>-2.9%</u>   |

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2020-2021 UNIVERSITY BUDGET PLAN**

**TAB II**

**Details of the FY 2020-2021 Budget Plan**

**Virginia Commonwealth University  
FY 2020-2021 University Budget Plan  
Educational and General Programs**

## **Overview**

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations, and instructional fees.

## **Highlights**

The University E&G budget comprises 45% of the total \$1.4 billion budget for the university. E&G revenues are 65% related to tuition and fees and 32% assumed from State funding. The balance of revenue (\$21.7 million) comes from a variety of sales and services, such as fees from dental clinics, and \$10 million provided from facilities and administrative cost recoveries on sponsored programs. See Sources and Uses Summary (Table A) for details.

As noted in the Executive Summary, FY2021 budget planning for both E&G revenues and expenses has been significantly impacted by the COVID19 pandemic. The Board of Visitors sought to mitigate the economic impact of the pandemic on the VCU student body by freezing tuition for undergraduate, graduate and PhD students at FY2020 levels. As noted in Section III, a modest increase in E&G student fees (\$12 in library and technology fees) will be implemented to provide funding for student supports and contractual costs.

As a part of prudent financial planning, the university has reviewed a range of possible outcomes and developed a conservative plan for the upcoming year based on the most recent information. Table B summarizes the modifications to the E&G budget including a possible enrollment loss of 10% or \$55M. To offset the anticipated revenue loss the university initiated a hiring and salary freeze in March, 2020 as well as selectively assigning budget reduction targets to units across the university for the upcoming year. These reductions are anticipated to total \$29M or 4.3%. Please note that while units have identified general areas for budget reductions, the hiring and salary freeze savings will occur across units and the impact on specific expenditure areas (e.g. instruction, academic support, institutional support, etc.) cannot yet to be classified. Reductions in Table A have not been allocated across program areas for budget adoption purposes, and will be revised when specific reduction plans have been finalized.

To allow for growth in strategic areas while limiting the tuition impact, the FY2021 budget also includes \$4M in expense reallocation. Funding focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction* include:

- Student aid, access and success – including ongoing support for enhanced aid provided to veterans and graduate student waivers (\$6.5M) and the reorganization of student financial services (\$2.3M)
- Retention of outstanding faculty and staff – including funding of faculty promotion commitments (\$1.3M) and maintenance of employee fringe benefits (\$3.2M)
- Strengthening administrative and academic support services – including funding of contractual costs (\$2.6M).

Approximately \$2.6M is also included in the FY2021 budget to address cleaning and PPE expenses related to the COVID19 pandemic.

It is anticipated that Auxiliary fund balances, used to provide pandemic-related refunds within housing, dining and parking in the spring will be replenished by the Federal CARES funding awarded to the University for this purpose. If needed, the university will access auxiliary and E&G fund balances or contingency funds to assist in balancing the budget. The university would depend on the use of these funds, totaling \$25.8M, rather than cutting into critical operations, thereby allowing the university to rapidly adjust to the changing pandemic conditions.

**Table B**  
**Virginia Commonwealth University**  
**FY 2020-2021 Educational and General Programs Budget Plan**  
**Revenues and Expenditures**

|  |                        |
|--|------------------------|
| <b>A. FY 2019-2020 Budget Plan -Revenues</b>                               | <b>\$ 676,286,607</b>  |
| <b>B. FY 2019-2020 Adjustments</b>   | 2,307,934              |
| <b>C. FY 2019-2020 Adjusted Revenue Budget</b>                             | <b>\$ 678,594,541</b>  |
| <b>D. FY 2020-2021 Budget Plan Adjustments</b>                             |                        |
| 1. Revenue loss due to FY21 enrollment                                     | (41,443,347)           |
| 2. Revenue loss due to FY20 enrollment                                     | (13,766,975)           |
| 3. Graduate Waivers and Military Aid                                       | (6,500,000)            |
| 4. First Professional Tuition and Fee adjustments, other revenue           | 2,052,774              |
| <b>E. Total FY 2020-2021 Budget Plan - Revenues</b>                        | <b>\$ 618,936,993</b>  |
| <b>A. FY 2019-2020 Budget Plan - Expenditures</b>                          | <b>\$ 676,286,607</b>  |
| <b>B. FY 2019-2020 Actions</b>   | 2,307,934              |
| <b>C. FY 2019-2020 Adjusted Expenditure Budget</b>                         | <b>678,594,541</b>     |
| <b>D. FY 2020-2021 Projected Expenses</b>                                  |                        |
| 1. Increase in fringe benefit rate   | 3,208,640              |
| 2. School Expenditure adjustment   | (12,076,806)           |
| 3. Increase in overhead support transfer from Auxiliary units              | (500,000)              |
| 4. Faculty Promotions  | 1,284,222              |
| 5. Academic and Student Needs (REAL, out of state recruitment)             | 2,278,075              |
| 6. Operational and Compliance Needs (contractual increases)                | 2,565,989              |
| 7. COVID-19 Expenses   | 2,641,550              |
| 8. Reallocation of permanent FY20 reductions to offset funding allocations | (4,000,000)            |
| <b>Total FY 2020-2021 University Expenses</b>                              | <b>(4,598,330)</b>     |
| <b>E. Total FY 2020-2021 Budget Plan -Expenditures</b>                     | <b>\$ 673,996,211</b>  |
| <b>F. University Net Position</b>  | <b>\$ (55,059,218)</b> |
| <b>G. Actions Required to Balance FY2021</b>                               |                        |
| 1. Hiring freeze, Attrition, and Executive Savings                         | (11,093,918)           |
| 2. Strategic School and Administrative Reductions                          | (18,140,239)           |
| 3. Reallocation of Auxiliary Fund Balances                                 | (10,176,947)           |
| 4. One-time use of Contingency funds                                       | (15,648,113)           |
| <b>Total FY 2020-2021 Balancing Actions</b>                                | <b>(55,059,218)</b>    |
| <b>H. Potential University Net Position</b>                                | <b>\$ (0)</b>          |

<sup>(1)</sup> Per the state budget, nongeneral fund appropriation from E&G programs and Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

**Virginia Commonwealth University  
FY 2020-2021 University Budget Plan  
Sponsored Programs  
Facilities and Administrative Cost Recoveries**

## **Overview**

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

## **Highlights**

Advancing the university's research mission is a core element of the university strategic plan, *Quest 2025*. The budget plan assumes revenues and expenditures of approximately \$331.4 million in FY 2020-2021 or modest growth over the anticipated FY2020 results. The impact of the COVID19 pandemic to date has been varied: additional governmental and private awards are becoming available in relation to the pandemic and VCU has been able to respond directly to these new potential awards; in contrast, concerns about health and safety have slowed spending in FY2020 as a result of the shelter in place requirements. The university will continue to prioritize student and employee safety while seeking to continue to advance research development. Table D details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table D include state appropriation funding for research under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$12,500,000 for cancer research. Table D also includes \$350,000 to support the Parkinson's and Movement Disorders Center.

Table C summarizes FACR sources and uses. For FY 2020-2021, total FACR revenue is estimated at \$43 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2020-2021 recovery rate of 55.0% for on-campus federal facilities and administrative costs.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2020-2021 is \$12.9 million, and is shown on Tables C and D.

The Research Priorities Fund supports strategic initiatives through the Vice President for Research and Innovation, and is 4% of the FACR revenue generated by the University, estimated at \$1.7 million in FY 2020-21 on Table C.



**Table C**  
**Virginia Commonwealth University**  
**2020-21 University Budget Plan**  
**Facilities and Administrative Cost Recoveries**  
**(in thousands)**

|  | <b>2020-21</b>   |
|--|------------------|
| <b>FACR Earnings Distribution</b>  |                  |
| FACR Earning Schools and Units - 66%   | \$ 28,380        |
| E&G Transfer - 30%   | 12,900           |
| Research Priorities Fund - 4%  | 1,720            |
| <b>Total Projected FACR Earnings</b>   | <b>\$ 43,000</b> |
| <b>Research Support Expenditures and Allocation of Revenue</b>                     |                  |
| <b>1. Support for Central Research Operations</b>                                  |                  |
| VP Research & Innovation Operations Support  | \$ 9,222         |
| Presidential Research Quest Fund (PerQ)  | 500              |
| Support for Insitutes and Centers  | 1,215            |
| Graduate Fellowships   | 1,666            |
| Grants and Contracts Accounting  | 205              |
| Compliance Office  | 265              |
| Banner Revitalization  | 200              |
| Undergraduate Research Opportunities Program                                       | 101              |
| University Libraries/Technology Allocation   | 270              |
| Library Journals   | 358              |
| Safety and Risk Management   | 818              |
| O&M for Biotech I  | 218              |
| Biotech I - debt service   | 689              |
| <b>Total Support for Central Research Operations</b>                               | <b>\$ 15,727</b> |
| <b>2. School Specific Debt Allocations</b>   |                  |
| Life Sciences Building   | \$ 379           |
| Massey Cancer Center Vivarium  | 514              |
| Medical Science Building II  | 1,060            |
| Sanger Hall Renovations  | 363              |
| Sanger Hall Renovations II   | 647              |
| <b>Total School Specific Debt Allocations</b>                                      | <b>\$ 2,963</b>  |
| <b>3. State Mandated 30% Transfer of Revenue</b>                                   |                  |
| Transfer to E&G for Administrative Services  | \$ 11,735        |
| School of Medicine - University budget reimbursement                               | 1,165            |
| <b>Total State Mandated 30% Transfer of Revenue</b>                                | <b>\$ 12,900</b> |
| <b>4. Research Priorities Fund (4%)</b>  | <b>\$ 1,720</b>  |
| <b>5. Earnings After Research Support Expenditures &amp; Allocation of Revenue</b> | <b>\$ 9,690</b>  |
| <b>Total Projected FACR Expenditures</b>   | <b>\$ 43,000</b> |

**Table D**  
**Virginia Commonwealth University**  
**FY 2020-21 University Budget Plan**  
**Sponsored Programs**  
**(in thousands)**

|  | 2019-20<br>Projected <sup>(1)</sup> | 2020-21<br>Budget Plan | Change<br>Over<br>2019-20 |
|--|-------------------------------------|------------------------|---------------------------|
| <b>A. SOURCES</b>  |                                     |                        |                           |
| 1. Direct Costs  |                                     |                        |                           |
| a. Federal Grants and Contracts Revenue                                    |                                     |                        |                           |
| i. Department of Health and Human Services                                 | \$ 78,840                           | \$ 82,782              | 5.0%                      |
| ii. Department of Education  | 2,028                               | 2,028                  | 0.0%                      |
| iii. Other Federal Agencies  | 35,170                              | 36,225                 | 3.0%                      |
| <b>Total Federal Grants and Contracts</b>                                  | <b>116,038</b>                      | <b>121,035</b>         | <b>4.3%</b>               |
| b. Other Grants and Contracts Revenue                                      |                                     |                        |                           |
| i. State Agency Grants and Contracts                                       | 46,825                              | 42,492                 | -9.3%                     |
| ii. State Higher Education Research Initiative                             | 13,663                              | 13,663                 | 0.0%                      |
| iii. State General Fund Support for the Parkinson's and Movement Disorders | 350                                 | 350                    | 0.0%                      |
| iv. Private and Local Agency Grants and Contracts                          | 104,346                             | 105,389                | 1.0%                      |
| v. Higher Education Equipment Trust Fund (HEETF)                           | 5,500                               | 5,500                  | 0.0%                      |
| <b>Total Other Grants and Contracts</b>                                    | <b>170,684</b>                      | <b>167,394</b>         | <b>-1.9%</b>              |
| <b>Total Sources Associated with Direct Costs</b>                          | <b>286,722</b>                      | <b>288,429</b>         | <b>0.6%</b>               |
| 2. Facilities and Administrative Cost Recoveries                           | 42,000                              | 43,000                 | 2.4%                      |
| <b>Total Sources</b>   | <b>\$ 328,722</b>                   | <b>\$ 331,429</b>      | <b>0.8%</b>               |
| <b>B. USES</b>   |                                     |                        |                           |
| 1. Instruction   | \$ 15,450                           | \$ 15,577              | 0.8%                      |
| 2. Research  | 277,553                             | 279,629                | 0.7%                      |
| 3. Public Service  | 657                                 | 663                    | 0.8%                      |
| 4. Academic Support  | 5,917                               | 5,966                  | 0.8%                      |
| 6. Institutional Support   | 4,931                               | 4,971                  | 0.8%                      |
| 7. Operation and Maintenance of Plant                                      | 8,218                               | 8,286                  | 0.8%                      |
| 8. Scholarships and Fellowships  | 1,716                               | 1,716                  | 0.0%                      |
| 9. Transfer Facilities and Administrative Cost Recoveries to E&G           | 12,600                              | 12,900                 | 2.4%                      |
| 10. Contingencies  | 1,680                               | 1,720                  | 2.4%                      |
| <b>Total Uses</b>  | <b>\$ 328,722</b>                   | <b>\$ 331,429</b>      | <b>0.8%</b>               |

<sup>(1)</sup> Sponsored Programs sources and uses for FY 2019-2020 have been revised to reflect expected actuals.

# **Virginia Commonwealth University FY 2020-2021 University Budget Plan Auxiliary Enterprise Programs**

## **Auxiliary Enterprise Programs**

### **Overview**

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs to maintain facilities, finance renovations, and construction costs.

### **Highlights**

The budget for FY 2020-2021 projects sources of \$145 million and uses of approximately \$151 million.

Decreases in revenues result largely from expected decreases in Housing, Health Fee, and University Fee due to expected enrollment declines because of COVID-19. Overall, expenses are down on a permanent basis, units are planning for potential one-time expenses related to safety and COVID-19. Unit plans for FY2020-20201 remain fluid and changing as more information becomes available.

The FY 2020-2021 budget plan as noted above also includes funds to offset E&G needs as part of the all funds review during FY 2020-2021 budget development.

**Table E**  
**Virginia Commonwealth University**  
**FY 2020-2021 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

|   | 2019-2020<br>Budget<br>Plan | 2020-2021<br>Budget<br>Plan | Change<br>Over<br>2019-2020 |
|---|-----------------------------|-----------------------------|-----------------------------|
| <b>A. SOURCES</b>                               |                             |                             |                             |
| 1. Sales and Services                           | \$ 35,682                   | \$ 36,895                   | 3%                          |
| 2. University Fee                               | 54,357                      | 50,145                      | -8%                         |
| 3. Room Plan                                    | 31,846                      | 22,924                      | -28%                        |
| 4. Board Plan                                   | 22,754                      | 22,864                      | 0%                          |
| 5. Health Fee                                   | 5,306                       | 4,674                       | -12%                        |
| 6. Gifts  | 5,158                       | 6,179                       | 20%                         |
| 7. Other - Use of Balances                      | 8,353                       | 1,798                       | -78%                        |
| Total Sources                                   | <u>\$ 163,456</u>           | <u>\$ 145,479</u>           | -11%                        |
| <b>B. USES</b>                                  |                             |                             |                             |
| 1. Intercollegiate Athletics                    | \$ 36,781                   | \$ 37,862                   | 3%                          |
| 3. Residential Services                         | 34,815                      | 31,795                      | -9%                         |
| 4. Dining Services                              | 33,304                      | 24,245                      | -27%                        |
| 5. Student Commons and Activities               | 5,135                       | 4,651                       | -9%                         |
| 6. Recreational Sports                          | 10,453                      | 9,698                       | -7%                         |
| 7. Student Services                             |                             |                             |                             |
| a. Student Health                               | 6,483                       | 5,872                       | -9%                         |
| b. Student Development Programs                 | 7,564                       | 8,147                       | 8%                          |
| 8. Retail Services and Other Shops              | 3,240                       | 2,814                       | -13%                        |
| 9. Parking and Transportation                   | 23,624                      | 18,579                      | -21%                        |
| 11. Capital Reserves / Contingencies            | 4,677                       | 2,651                       | -43%                        |
| 12. Financial Aid and Transfers                 | 4,128                       | 4,628                       | 12%                         |
| Total Uses                                      | <u>\$ 170,204</u>           | <u>\$ 150,942</u>           | -11%                        |
| <b>C. Contribution to (Use of) Fund Balance</b> | <u>\$ (6,748)</u>           | <u>\$ (5,463)</u>           |                             |

**Virginia Commonwealth University**  
**FY 2020-2021**  
**University Budget Plan**  
**University Funds**

**Overview**

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the University.

**Highlights**

The budget plan projects revenues and expenditures of approximately \$53.5 million in FY 2020-2021.

Key assumptions regarding the FY 2020-2021 budget are as follows:

- The decrease in investment income is due to a decline in short-term interest rates.
- The increase in Other Transfers reflects utilization of clinical revenue in response to reductions in other University fund sources in FY2020-2021 as a result of COVID-19.
- The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

**Table F**  
**Virginia Commonwealth University**  
**FY 2020-2021 University Budget Plan**  
**University Funds**  
**(in thousands)**

|   | 2019-20<br>Budget<br>Plan | 2020-21<br>Budget<br>Plan | Change<br>Over<br>2019-20 |
|---|---------------------------|---------------------------|---------------------------|
| <b>A. SOURCES <sup>(1)</sup></b>                          |                           |                           |                           |
| 1. Gifts  | \$ 34,629                 | \$ 35,495                 | 2.5%                      |
| 2. Endowment and Investment Income,<br>Foundation Support | 12,250                    | 10,667                    | -12.9%                    |
| 3. Other Transfers  | 5,246                     | 7,422                     | 41.5%                     |
|   | <u>\$ 52,125</u>          | <u>\$ 53,584</u>          | 2.8%                      |
| <b>Total Sources</b>                                      |                           |                           |                           |
| <b>B. USES <sup>(1)</sup></b>                             |                           |                           |                           |
| 1. Instruction  | \$ 4,973                  | \$ 5,112                  |                           |
| 2. Research   | 10,564                    | 10,860                    |                           |
| 3. Public Service   | 1,912                     | 1,966                     |                           |
| 4. Academic Support                                       | 12,327                    | 12,671                    |                           |
| 5. Student Services                                       | 705                       | 725                       |                           |
| 6. Institutional Support                                  | 9,854                     | 10,130                    |                           |
| 7. Operation and Maintenance of Plant                     | 1,183                     | 1,216                     |                           |
| 8. Scholarships and Fellowships                           | 10,607                    | 10,904                    |                           |
| <b>Total Uses</b>   | <u>\$ 52,125</u>          | <u>\$ 53,584</u>          | 2.8%                      |

<sup>(1)</sup> University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability. Expenses for FY2021 are based on the prior year budget plan increased by the growth rate in total revenue.

# **Virginia Commonwealth University FY 2020-2021 University Budget Plan Student Financial Assistance**

## **Overview**

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

## **Highlights**

State and Federal Student Financial Assistance funds are estimated at approximately \$76 million in FY 2020-2021 through the Student Financial Assistance program budget.

Changes from the FY 2019-2020 budget include:

- \$10M in federal relief funding due to COVID-19 to provide emergency financial aid grants to students was allocated to VCU, \$3M of which is expected to be spent in FY2020 and the remaining \$7M will be used in FY2021.
- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$6,345, an increase of \$150.

In addition to the federal and state funded scholarships summarized on Table G, the University will allocate \$69 million of E&G dollars towards need-based aid, merit-based aid, scholarships, fellowships, tuition waivers and graduate student wages. In FY 2021 an additional \$6,500,000 of graduate and military tuition waivers is budgeted (see Table B).

**Table G**  
**Virginia Commonwealth University**  
**2020-21 University Budget Plan**  
**Student Financial Assistance**  
**(in thousands)**

| DESCRIPTION   | 2019-20<br>Budget<br>Plan | 2020-21<br>Budget<br>Plan | Change<br>Over<br>2019-20 |
|---|---------------------------|---------------------------|---------------------------|
| A. Federal  |                           |                           |                           |
| 1. Grants and Scholarships                              | \$ 31,806                 | \$ 38,806                 | 22.0%                     |
| 2. Federal Work Study                                   | 1,897                     | 2,054                     | 8.3%                      |
| Total Federal   | <u>33,703</u>             | <u>40,860</u>             | 21.2%                     |
| B. State: Virginia Student Financial Assistance Program |                           |                           |                           |
| 1. Scholarships   | 31,771                    | 31,771                    | 0.0%                      |
| 2. Fellowships  | 3,425                     | 3,425                     | 0.0%                      |
| Total State   | <u>35,196</u>             | <u>35,196</u>             | 0.0%                      |
| Total Federal and State                                 | <u>68,899</u>             | <u>76,056</u>             | 10.4%                     |
| C. University   |                           |                           |                           |
| 1. E&G Programs   | 65,344                    | 68,958                    | 5.5%                      |
| 2. Facilities and Administrative Cost Recoveries        | 1,716                     | 1,716                     | 0.0%                      |
| 3. Auxiliary Enterprise Programs                        |                           |                           |                           |
| Athletic Scholarships                                   | 6,790                     | 6,663                     | -1.9%                     |
| Student Financial Assistance                            | 4,128                     | 4,628                     | 12.1%                     |
| 4. University Funds                                     | <u>10,607</u>             | <u>10,904</u>             | 2.8%                      |
| Total University Sources                                | <u>88,585</u>             | <u>92,869</u>             | 4.8%                      |
| D. Total Sources  | <u>\$ 157,484</u>         | <u>\$168,925</u>          | 7.3%                      |

*Financial aid is inclusive of Pell, Work Study, tuition waivers, and undergraduate and graduate need based and merit based financial aid. The University uses multiple funding sources to provide financial aid.*



# **Virginia Commonwealth University**

## **FY 2020-2021 University Budget Plan**

### **Hospital Services**

#### **Overview**

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

#### **Highlights**

A summary of sources and uses, estimated at \$35.5 million in FY 2020-2021, is presented in Table H. The growth in service cost for FY 2020-2021 over FY 2019-2020 is primarily related to the increase in contractual increases negotiated on top of the FY 2019-2020 Budget Plan estimates.

Key assumptions related to the FY 2020-2021 Hospital Services budget are detailed below:

- Rental income, estimated at \$.8 million in FY 2020-2021, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program and include medical administration, clinical operations, and graduate medical education supervision. The Hospitals provide mission support payments to MCV Physicians through a Mission Support Agreement. This agreement was established as a result of the shared missions and purposes of the Hospitals and MCV Physicians and the on-going funding needs of MCV Physicians to fulfill such shared missions and purposes.

**Table H**  
**Virginia Commonwealth University**  
**FY 2020-2021 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

|   | 2019-20<br>Budget Plan | 2020-21<br>Budget Plan | Change<br>Over<br>2019-20 |
|---|------------------------|------------------------|---------------------------|
| <b>A. SOURCES</b>                           |                        |                        |                           |
| <b>Nongeneral Funds</b>                     |                        |                        |                           |
| 1. Sales and Services                       | \$ 29,544              | \$ 34,656              | 17.3%                     |
| 2. Other Sales and Services - Rental Income | 872                    | 884                    | 1.4%                      |
| <b>Total Sources</b>                        | <u>\$ 30,416</u>       | <u>\$ 35,540</u>       | 16.8%                     |
| <b>B. USES</b>                              |                        |                        |                           |
| 1. Operation and Maintenance of Plant       | \$ 1,000               | \$ 1,000               | 0.0%                      |
| 2. Hospital Services                        | 29,416                 | 34,540                 | 17.4%                     |
| <b>Total Uses</b>                           | <u>\$ 30,416</u>       | <u>\$ 35,540</u>       | 16.8%                     |

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2020-2021 UNIVERSITY BUDGET PLAN**

**TAB III**

**FY 2020-2021 Tuition and Fees**

## Executive Summary

The Virginia Commonwealth University budget plan for FY2020-2021 (FY2021) reflects the university's commitment to the strategic goals set forth in the university strategic plan, *Quest 2025, Together We Transform*, and the unique set of challenges presented as the university navigates through the ongoing impact of the COVID-19 pandemic. Plans for the upcoming year will continue to evolve as guidance is provided by state and federal government, and input is received from the VCU community.

In consideration of the evolving nature of the university plans for the upcoming year, the university and Board of Visitors has taken the unusual step of adopting the budget for FY2021 in two phases. In order to provide information as early as possible to our students and their families, the board met to review and approve the FY2021 tuition and fee schedule on May 8, 2020. The approved schedule of tuition and fees is detailed on the following pages. The board will meet to review and approve the balance of the annual budget plan at the second meeting currently scheduled for June 5, 2020. A complete budget, inclusive of the tuition and fee information presented here, will be available at digitally at that time.

### Tuition and Fees

The university continues to recruit and graduate a highly diverse student body and is a national leader in promoting student access and success. Consistent with this commitment, the university has worked diligently to contain costs and increase student resources to accelerate success. This work has become particularly urgent in light of the financial difficulties imposed on many in our community by the pandemic. Therefore, for the upcoming year, VCU is committing to a zero percent change in base tuition for all undergraduates, all master's level students and all PhD students. This will be the second year VCU has held undergraduate base tuition to a 0% increase.

|  | <b><u>Resident<br/>Increase</u></b> | <b><u>Nonresident<br/>Increase</u></b> |
|--|-------------------------------------|--|
| Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester) | \$0                                 | \$0                                    |
| Full-Time Masters Students   | \$0                                 | \$0                                    |
| Full-Time Doctoral Students  | \$0                                 | \$0                                    |

Expenses related to university student services are anticipated to increase in the new year, especially in light of the possible need to provide services in multiple formats due to the pandemic. In addition, several mandated expense increases are anticipated related to contractual cost and health benefits. These increases are reflected in the summary below.

- University fee will increase from \$2,035 to \$2,137, an increase of \$102.
- Technology fee will increase from \$83 to \$85, an increase of \$2.
- Library fee will increase from \$70 to \$80, an increase of \$10.
- Capital Outlay fee (applies only to nonresident students) will increase from \$660 to \$690, an increase of \$30.

- The following fees will not increase for FY 2020-2021.
  - Student Activity fee
  - Health Service fee

Total mandatory fees for FY2021

Resident Increase  
\$114 to \$2,616

Nonresident Increase  
\$144 to \$3,306

### **Housing and Dining**

- A representative room charge for double occupancy in University housing will increase by \$262. Rates for all housing options are summarized beginning on page 72.
- The rate for a 200 Swipes with \$300 per semester in Dining Dollars will increase by \$212 for the academic year. Rates for all meal plans are summarized on page 74.

|   | <u>Resident<br/>Increase</u> | <u>Nonresident<br/>Increase</u> |
|---|------------------------------|---------------------------------|
| <ul style="list-style-type: none"> <li>• Full-Time Credit Hour Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (15 credits per semester)</li> </ul> | \$515                        | \$545                           |

First Professional tuition and fee increases are summarized as follows:

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$1,701 and \$2,920 depending on student residency and year.
- Dentistry First Professional tuition and mandatory fees will increase between \$2,304 and \$3,603 depending on student residency and year. Masters in Advanced Dental Education tuition and mandatory fees will increase \$12,257 for residents and \$26,312 for nonresidents.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$812 for resident students and \$1,150 for nonresident students.

Tuition for undergraduate Qatar Ministry of Education students studying in Qatar will equal \$58,818. The comprehensive fee (previously the mandatory book fee) remains at \$895 for FY 2020-2021. Students in Qatar programs pay fixed tuition for the duration of their program of study.

### **Proposed Program Specific Tuition and Fees**

The ongoing university initiative to improve student financial services has been an important element in promoting student access and success. As a part of these improvements, the Office of Strategic Enrollment Management has developed a new structure for the numerous fees associated with individual undergraduate courses. This new structure will consolidate the highly varied course fees into a single program fee based on undergraduate student major. This new fee structure will be implemented for Fall 2020 (FY2021) and is anticipated to provide students and

their families with much more predictable and lower cost fees across semesters. The new fee structure is summarized on page 16 and is included in each individual school section. Please note that the comparison to FY2020 is for informational purposes only.

### **Summary of notes applicable to Tuition and Fee tables**

- The Tuition and Fees section reflects all charges in dollars. Unless otherwise noted, students pay standard tuition and fee rates for their student classification type.
- Calculation of annual undergraduate tuition assumes 15 credit hours semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition will depend on the number of credit hours taken.
- Course overload fee: Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.
- Part-time student activity fee for programs on the MCV Campus are the total charge for the semester.
- Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.
- Summer 2021 rates are projected and subject to revision. Student government fee rates are applicable to the total summer session.
- Students designated as “Off-Campus” do not pay student activity fee, university fee, student health fee, or capital outlay fees.

In addition to the tuition and fee charges identified, the president or his designee(s) may set tuition and fee charges for courses offered by the university. The rates shall be consistent with the university’s mission, the overall tuition and fee schedule, and state requirements.

If you have any trouble accessing the information contained in this document, please contact the VCU Office of Budget and Resource Analysis at [budget@vcu.edu](mailto:budget@vcu.edu).

Questions or concerns requiring additional information should refer to the University Budget Office website at <https://budget.vcu.edu> for additional information, including how to contact the University Budget Office.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|  | <b>Resident</b>  |                  |                | <b>Nonresident</b> |                  |                |
|--|------------------|------------------|----------------|--------------------|------------------|----------------|
|  | <b>2019-2020</b> | <b>2020-2021</b> | <b>\$ Chg.</b> | <b>2019-2020</b>   | <b>2020-2021</b> | <b>\$ Chg.</b> |

**Full-Time Credit Hour Undergraduate Students, On-Campus**

***Undergraduates Living In Private Housing***

**Monroe Park Campus**

|   |    |        |    |        |    |     |        |        |        |        |    |     |
|---|----|--------|----|--------|----|-----|--------|--------|--------|--------|----|-----|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ | 12,094 | \$ | 12,094 |    | \$  | 32,742 | \$     | 32,742 |        |    |     |
| University Fee                          |    | 2,035  |    | 2,137  |    |     | 2,035  |        | 2,137  |        |    |     |
| Technology Fee                          |    | 83     |    | 85     |    |     | 83     |        | 85     |        |    |     |
| Library Fee                             |    | 70     |    | 80     |    |     | 70     |        | 80     |        |    |     |
| Health Service Fee                      |    | 224    |    | 224    |    |     | 224    |        | 224    |        |    |     |
| Student Activity Fee                    |    | 90     |    | 90     |    |     | 90     |        | 90     |        |    |     |
| Capital Outlay Fee                      |    | n/a    |    | n/a    |    |     | 660    |        | 690    |        |    |     |
| Total                                   | \$ | 14,596 | \$ | 14,710 | \$ | 114 | \$     | 35,904 | \$     | 36,048 | \$ | 144 |

**MCV Campus**

|   |    |        |    |        |    |     |        |        |        |        |    |     |
|---|----|--------|----|--------|----|-----|--------|--------|--------|--------|----|-----|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ | 12,094 | \$ | 12,094 |    | \$  | 32,742 | \$     | 32,742 |        |    |     |
| University Fee                          |    | 2,035  |    | 2,137  |    |     | 2,035  |        | 2,137  |        |    |     |
| Technology Fee                          |    | 83     |    | 85     |    |     | 83     |        | 85     |        |    |     |
| Library Fee                             |    | 70     |    | 80     |    |     | 70     |        | 80     |        |    |     |
| Health Service Fee                      |    | 224    |    | 224    |    |     | 224    |        | 224    |        |    |     |
| Student Activity Fee                    |    | 36     |    | 36     |    |     | 36     |        | 36     |        |    |     |
| Capital Outlay Fee                      |    | n/a    |    | n/a    |    |     | 660    |        | 690    |        |    |     |
| Total                                   | \$ | 14,542 | \$ | 14,656 | \$ | 114 | \$     | 35,850 | \$     | 35,994 | \$ | 144 |

***Undergraduates Living In University Housing***

**Monroe Park Campus**

|   |    |        |    |        |    |     |        |        |        |        |    |     |
|---|----|--------|----|--------|----|-----|--------|--------|--------|--------|----|-----|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ | 12,094 | \$ | 12,094 |    | \$  | 32,742 | \$     | 32,742 |        |    |     |
| University Fee                          |    | 2,035  |    | 2,137  |    |     | 2,035  |        | 2,137  |        |    |     |
| Technology Fee                          |    | 83     |    | 83     |    |     | 83     |        | 83     |        |    |     |
| Library Fee                             |    | 70     |    | 80     |    |     | 70     |        | 80     |        |    |     |
| Health Service Fee                      |    | 224    |    | 224    |    |     | 224    |        | 224    |        |    |     |
| Student Activity Fee                    |    | 90     |    | 90     |    |     | 90     |        | 90     |        |    |     |
| Capital Outlay Fee                      |    | n/a    |    | n/a    |    |     | 660    |        | 690    |        |    |     |
| Housing <sup>(2)</sup>                  |    | 6,364  |    | 6,555  |    |     | 6,364  |        | 6,555  |        |    |     |
| Board <sup>(3)</sup>                    |    | 4,268  |    | 4,480  |    |     | 4,268  |        | 4,480  |        |    |     |
| Total                                   | \$ | 25,228 | \$ | 25,743 | \$ | 515 | \$     | 46,536 | \$     | 47,081 | \$ | 545 |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|   | Resident         |                  |               | Nonresident      |                  |               |
|---|------------------|------------------|---------------|------------------|------------------|---------------|
|   | 2019-2020        | 2020-2021        | \$ Chg.       | 2019-2020        | 2020-2021        | \$ Chg.       |
| <b>MCV Campus</b>                       |                  |                  |               |                  |                  |               |
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |               | \$ 32,742        | \$ 32,742        |               |
| University Fee                          | 2,035            | 2,137            |               | 2,035            | 2,137            |               |
| Technology Fee                          | 83               | 85               |               | 83               | 85               |               |
| Library Fee                             | 70               | 80               |               | 70               | 80               |               |
| Health Service Fee                      | 224              | 224              |               | 224              | 224              |               |
| Student Activity Fee                    | 36               | 36               |               | 36               | 36               |               |
| Capital Outlay Fee                      | n/a              | n/a              |               | 660              | 690              |               |
| Housing <sup>(2)</sup>                  | 6,364            | 6,555            |               | 6,364            | 6,555            |               |
| Board <sup>(3)</sup>                    | 4,268            | 4,480            |               | 4,268            | 4,480            |               |
| <b>Total</b>                            | <b>\$ 25,174</b> | <b>\$ 25,691</b> | <b>\$ 517</b> | <b>\$ 46,482</b> | <b>\$ 47,029</b> | <b>\$ 547</b> |

**Full-Time Credit Hour Undergraduate Students, Off-Campus**

|   |                  |                  |              |                  |                  |              |
|---|------------------|------------------|--------------|------------------|------------------|--------------|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |              | \$ 32,742        | \$ 32,742        |              |
| Technology Fee                          | 83               | 85               |              | 83               | 85               |              |
| Library Fee                             | 70               | 80               |              | 70               | 80               |              |
| <b>Total</b>                            | <b>\$ 12,247</b> | <b>\$ 12,259</b> | <b>\$ 12</b> | <b>\$ 32,895</b> | <b>\$ 32,907</b> | <b>\$ 12</b> |

**Full-Time Credit Hour Undergraduate Students Tuition Rates and Applicable Fees**

|                                     |          |          |          |          |  |
|-------------------------------------|----------|----------|----------|----------|--|
| Tuition (per semester)              |          |          |          |          |  |
| 12-14 Credit Hours                  | \$ 417   | \$ 417   | \$ 1,129 | \$ 1,129 |  |
| 15+ Credit Hours                    | \$ 209   | \$ 209   | \$ 565   | \$ 565   |  |
| University Fee                      | \$ 2,035 | \$ 2,137 | \$ 2,035 | \$ 2,137 |  |
| Technology Fee                      | \$ 83    | \$ 85    | \$ 83    | \$ 85    |  |
| Library Fee                         | \$ 70    | \$ 80    | \$ 70    | \$ 80    |  |
| Health Service Fee                  | \$ 224   | \$ 224   | \$ 224   | \$ 224   |  |
| Student Activity Fee (MPC)          | \$ 90    | \$ 90    | \$ 90    | \$ 90    |  |
| Student Activity Fee (MCV)          | \$ 36    | \$ 36    | \$ 36    | \$ 36    |  |
| Capital Outlay Fee                  | n/a      | n/a      | \$ 660   | \$ 690   |  |
| Graduate Student Activity Fee (MPC) | \$ 56    | \$ 56    | \$ 56    | \$ 56    |  |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Representative charge for double occupancy.

<sup>(3)</sup> Assumes 200 swipes with \$300 per semester in Dining Dollars. Amount shown is for two semesters.



**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Graduate Students, On-Campus**

***Masters Programs - Monroe Park Campus***

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,618        | \$ 12,618        |        | \$ 25,956        | \$ 25,956        |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 56               | 56               |        | 56               | 56               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 15,086</u> | <u>\$ 15,200</u> | \$ 114 | <u>\$ 29,084</u> | <u>\$ 29,228</u> | \$ 144 |

***Masters Programs - MCV Campus***

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,618        | \$ 12,618        |        | \$ 25,956        | \$ 25,956        |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 15,066</u> | <u>\$ 15,180</u> | \$ 114 | <u>\$ 29,064</u> | <u>\$ 29,208</u> | \$ 144 |

***Doctoral Programs - Monroe Park Campus***

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 10,404        | \$ 10,404        |        | \$ 22,212        | \$ 22,212        |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 56               | 56               |        | 56               | 56               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 12,872</u> | <u>\$ 12,986</u> | \$ 114 | <u>\$ 25,340</u> | <u>\$ 25,484</u> | \$ 144 |

***Doctoral Programs - MCV Campus***

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 10,404        | \$ 10,404        |        | \$ 22,212        | \$ 22,212        |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 12,852</u> | <u>\$ 12,966</u> | \$ 114 | <u>\$ 25,320</u> | <u>\$ 25,464</u> | \$ 144 |

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Graduate Students, Off-Campus**

**Masters Programs**

|                |                  |                  |       |                  |                  |       |
|----------------|------------------|------------------|-------|------------------|------------------|-------|
| Tuition        | \$ 12,618        | \$ 12,618        |       | \$ 25,956        | \$ 25,956        |       |
| Technology Fee | 83               | 85               |       | 83               | 85               |       |
| Library Fee    | 70               | 80               |       | 70               | 80               |       |
| Total          | <u>\$ 12,771</u> | <u>\$ 12,783</u> | \$ 12 | <u>\$ 26,109</u> | <u>\$ 26,121</u> | \$ 12 |

**Doctoral Programs**

|                |                  |                  |       |                  |                  |       |
|----------------|------------------|------------------|-------|------------------|------------------|-------|
| Tuition        | \$ 10,404        | \$ 10,404        |       | \$ 22,212        | \$ 22,212        |       |
| Technology Fee | 83               | 85               |       | 83               | 85               |       |
| Library Fee    | 70               | 80               |       | 70               | 80               |       |
| Total          | <u>\$ 10,557</u> | <u>\$ 10,569</u> | \$ 12 | <u>\$ 22,365</u> | <u>\$ 22,377</u> | \$ 12 |

**Course Overload Fee**

Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

**Part-Time Students, On-Campus**

**Undergraduate Programs - Monroe Park Campus**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 515</u> | <u>\$ 521</u> | \$ 6 | <u>\$ 1,255</u> | <u>\$ 1,263</u> | \$ 8 |

**Undergraduate Programs - MCV Campus**

|                                     |               |               |      |                 |                 |      |
|-------------------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition                             | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| University Fee                      | 85            | 89            |      | 85              | 89              |      |
| Technology Fee                      | 5             | 6             |      | 5               | 6               |      |
| Library Fee                         | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee <sup>(1)</sup> | 7             | 7             |      | 7               | 7               |      |
| Capital Outlay Fee                  | n/a           | n/a           |      | 28              | 30              |      |
| Total                               | <u>\$ 518</u> | <u>\$ 524</u> | \$ 6 | <u>\$ 1,258</u> | <u>\$ 1,266</u> | \$ 8 |

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|  | Resident      |               |         | Nonresident     |                 |         |
|--|---------------|---------------|---------|-----------------|-----------------|---------|
|  | 2019-2020     | 2020-2021     | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b><i>Masters Programs - Monroe Park Campus</i></b>  |               |               |         |                 |                 |         |
| Tuition  | \$ 701        | \$ 701        |         | \$ 1,442        | \$ 1,442        |         |
| University Fee                                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee  | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee                                 | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                                   | n/a           | n/a           |         | 28              | 30              |         |
| Total  | <u>\$ 799</u> | <u>\$ 805</u> | \$ 6    | <u>\$ 1,568</u> | <u>\$ 1,576</u> | \$ 8    |
| <b><i>Masters Programs - MCV Campus</i></b>          |               |               |         |                 |                 |         |
| Tuition  | \$ 701        | \$ 701        |         | \$ 1,442        | \$ 1,442        |         |
| University Fee                                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee  | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>                  | 7             | 7             |         | 7               | 7               |         |
| Capital Outlay Fee                                   | n/a           | n/a           |         | 28              | 30              |         |
| Total  | <u>\$ 802</u> | <u>\$ 808</u> | \$ 6    | <u>\$ 1,571</u> | <u>\$ 1,579</u> | \$ 8    |
| <b><i>Doctoral Programs - Monroe Park Campus</i></b> |               |               |         |                 |                 |         |
| Tuition  | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| University Fee                                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee  | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee                                 | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                                   | n/a           | n/a           |         | 28              | 30              |         |
| Total  | <u>\$ 676</u> | <u>\$ 682</u> | \$ 6    | <u>\$ 1,360</u> | <u>\$ 1,368</u> | \$ 8    |
| <b><i>Doctoral Programs - MCV Campus</i></b>         |               |               |         |                 |                 |         |
| Tuition  | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| University Fee                                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee  | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>                  | 7             | 7             |         | 7               | 7               |         |
| Capital Outlay Fee                                   | n/a           | n/a           |         | 28              | 30              |         |
| Total  | <u>\$ 679</u> | <u>\$ 685</u> | \$ 6    | <u>\$ 1,363</u> | <u>\$ 1,371</u> | \$ 8    |

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Part-Time Students, Off-Campus**

***Undergraduate Programs***

|                |               |               |      |                 |                 |      |
|----------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition        | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Technology Fee | 5             | 6             |      | 5               | 6               |      |
| Library Fee    | 4             | 5             |      | 4               | 5               |      |
| Total          | <u>\$ 426</u> | <u>\$ 428</u> | \$ 2 | <u>\$ 1,138</u> | <u>\$ 1,140</u> | \$ 2 |

***Masters Programs***

|                |               |               |      |                 |                 |      |
|----------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition        | \$ 701        | \$ 701        |      | \$ 1,442        | \$ 1,442        |      |
| Technology Fee | 5             | 6             |      | 5               | 6               |      |
| Library Fee    | 4             | 5             |      | 4               | 5               |      |
| Total          | <u>\$ 710</u> | <u>\$ 712</u> | \$ 2 | <u>\$ 1,451</u> | <u>\$ 1,453</u> | \$ 2 |

***Doctoral Programs***

|                |               |               |      |                 |                 |      |
|----------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition        | \$ 578        | \$ 578        |      | \$ 1,234        | \$ 1,234        |      |
| Technology Fee | 5             | 6             |      | 5               | 6               |      |
| Library Fee    | 4             | 5             |      | 4               | 5               |      |
| Total          | <u>\$ 587</u> | <u>\$ 589</u> | \$ 2 | <u>\$ 1,243</u> | <u>\$ 1,245</u> | \$ 2 |

*Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

|   | <b>Resident</b>  |                  |                | <b>Nonresident</b> |                  |                |
|---|------------------|------------------|----------------|--------------------|------------------|----------------|
|   | <b>2019-2020</b> | <b>2020-2021</b> | <b>\$ Chg.</b> | <b>2019-2020</b>   | <b>2020-2021</b> | <b>\$ Chg.</b> |
| <b>Full-Time Credit Hour Undergraduate Students, On-Campus</b>  |                  |                  |                |                    |                  |                |
| <i><b>Undergraduate Programs - Monroe Park Campus</b></i>       |                  |                  |                |                    |                  |                |
| Tuition- 15 Credit Hours <sup>(2)</sup>                         | \$ 6,047         | \$ 6,047         |                | \$ 16,371          | \$ 16,371        |                |
| University Fee  | 678              | 712              |                | 678                | 712              |                |
| Technology Fee  | 28               | 28               |                | 28                 | 28               |                |
| Library Fee   | 23               | 40               |                | 23                 | 40               |                |
| Student Activity Fee  | 15               | 15               |                | 15                 | 15               |                |
| Capital Outlay Fee  | n/a              | n/a              |                | 330                | 345              |                |
| Total   | <u>\$ 6,791</u>  | <u>\$ 6,842</u>  | \$ 51          | <u>\$ 17,445</u>   | <u>\$ 17,511</u> | \$ 66          |
| <i><b>Undergraduate Programs - MCV Campus</b></i>               |                  |                  |                |                    |                  |                |
| Tuition- 15 Credit Hours <sup>(2)</sup>                         | \$ 6,047         | \$ 6,047         |                | \$ 16,371          | \$ 16,371        |                |
| University Fee  | 678              | 712              |                | 678                | 712              |                |
| Technology Fee  | 28               | 28               |                | 28                 | 28               |                |
| Library Fee   | 23               | 40               |                | 23                 | 40               |                |
| Student Activity Fee  | 12               | 12               |                | 12                 | 12               |                |
| Capital Outlay Fee  | n/a              | n/a              |                | 330                | 345              |                |
| Total   | <u>\$ 6,788</u>  | <u>\$ 6,839</u>  | \$ 51          | <u>\$ 17,442</u>   | <u>\$ 17,508</u> | \$ 66          |
| <b>Full-Time Credit Hour Undergraduate Students, Off-Campus</b> |                  |                  |                |                    |                  |                |
| Tuition- 15 Credit Hours <sup>(2)</sup>                         | \$ 6,047         | \$ 6,047         |                | \$ 16,371          | \$ 16,371        |                |
| Technology Fee  | 28               | 28               |                | 28                 | 28               |                |
| Library Fee   | 23               | 40               |                | 23                 | 40               |                |
| Total   | <u>\$ 6,098</u>  | <u>\$ 6,115</u>  | \$ 17          | <u>\$ 16,422</u>   | <u>\$ 16,439</u> | \$ 17          |

<sup>(1)</sup> Summer 2021 rates projected. Subject to revision.

<sup>(2)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Graduate Students, On-Campus**

***Masters Programs - Monroe Park Campus***

|                      |                 |                 |       |                  |                  |       |
|----------------------|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition              | \$ 6,309        | \$ 6,309        |       | \$ 12,978        | \$ 12,978        |       |
| University Fee       | 678             | 712             |       | 678              | 712              |       |
| Technology Fee       | 28              | 28              |       | 28               | 28               |       |
| Library Fee          | 23              | 40              |       | 23               | 40               |       |
| Student Activity Fee | 15              | 15              |       | 15               | 15               |       |
| Capital Outlay Fee   | n/a             | n/a             |       | 330              | 345              |       |
| Total                | <u>\$ 7,053</u> | <u>\$ 7,104</u> | \$ 51 | <u>\$ 14,052</u> | <u>\$ 14,118</u> | \$ 66 |

***Masters Programs - MCV Campus***

|                      |                 |                 |       |                  |                  |       |
|----------------------|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition              | \$ 6,309        | \$ 6,309        |       | \$ 12,978        | \$ 12,978        |       |
| University Fee       | 678             | 712             |       | 678              | 712              |       |
| Technology Fee       | 28              | 28              |       | 28               | 28               |       |
| Library Fee          | 23              | 40              |       | 23               | 40               |       |
| Student Activity Fee | 12              | 12              |       | 12               | 12               |       |
| Capital Outlay Fee   | n/a             | n/a             |       | 330              | 345              |       |
| Total                | <u>\$ 7,050</u> | <u>\$ 7,101</u> | \$ 51 | <u>\$ 14,049</u> | <u>\$ 14,115</u> | \$ 66 |

***Doctoral Programs - Monroe Park Campus***

|                      |                 |                 |       |                  |                  |       |
|----------------------|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition              | \$ 5,202        | \$ 5,202        |       | \$ 11,106        | \$ 11,106        |       |
| University Fee       | 678             | 712             |       | 678              | 712              |       |
| Technology Fee       | 28              | 28              |       | 28               | 28               |       |
| Library Fee          | 23              | 40              |       | 23               | 40               |       |
| Student Activity Fee | 15              | 15              |       | 15               | 15               |       |
| Capital Outlay Fee   | n/a             | n/a             |       | 330              | 345              |       |
| Total                | <u>\$ 5,946</u> | <u>\$ 5,997</u> | \$ 51 | <u>\$ 12,180</u> | <u>\$ 12,246</u> | \$ 66 |

<sup>(1)</sup> Summer 2021 rates projected. Subject to revision.

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

|                                       | Resident        |                 |         | Nonresident      |                  |         |
|---------------------------------------|-----------------|-----------------|---------|------------------|------------------|---------|
|                                       | 2019-2020       | 2020-2021       | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Doctoral Programs - MCV Campus</b> |                 |                 |         |                  |                  |         |
| Tuition                               | \$ 5,202        | \$ 5,202        |         | \$ 11,106        | \$ 11,106        |         |
| University Fee                        | 678             | 712             |         | 678              | 712              |         |
| Technology Fee                        | 28              | 28              |         | 28               | 28               |         |
| Library Fee                           | 23              | 40              |         | 23               | 40               |         |
| Student Activity Fee                  | 12              | 12              |         | 12               | 12               |         |
| Capital Outlay Fee                    | n/a             | n/a             |         | 330              | 345              |         |
| Total                                 | <u>\$ 5,943</u> | <u>\$ 5,994</u> | \$ 51   | <u>\$ 12,177</u> | <u>\$ 12,243</u> | \$ 66   |

**Full-Time Graduate Students, Off-Campus**

**Masters Students**

|                |                 |                 |       |                  |                  |       |
|----------------|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition        | \$ 6,309        | \$ 6,309        |       | \$ 12,978        | \$ 12,978        |       |
| Technology Fee | 28              | 28              |       | 28               | 28               |       |
| Library Fee    | 23              | 40              |       | 23               | 40               |       |
| Total          | <u>\$ 6,360</u> | <u>\$ 6,377</u> | \$ 17 | <u>\$ 13,029</u> | <u>\$ 13,046</u> | \$ 17 |

**Doctoral Students**

|                |                 |                 |       |                  |                  |       |
|----------------|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition        | \$ 5,202        | \$ 5,202        |       | \$ 11,106        | \$ 11,106        |       |
| Technology Fee | 28              | 28              |       | 28               | 28               |       |
| Library Fee    | 23              | 40              |       | 23               | 40               |       |
| Total          | <u>\$ 5,253</u> | <u>\$ 5,270</u> | \$ 17 | <u>\$ 11,157</u> | <u>\$ 11,174</u> | \$ 17 |

**Course Overload Fee**

*Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Part-Time Students, On-Campus**

**Undergraduate Programs - Monroe Park Campus**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| University Fee       | 57            | 59            |      | 57              | 59              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 2             | 2             |      | 2               | 2               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 485</u> | <u>\$ 489</u> | \$ 4 | <u>\$ 1,225</u> | <u>\$ 1,231</u> | \$ 6 |

*Summer 2021 rates projected. Subject to revision.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

|  | <b>Resident</b>  |                  |                | <b>Nonresident</b> |                  |                |
|--|------------------|------------------|----------------|--------------------|------------------|----------------|
|  | <b>2019-2020</b> | <b>2020-2021</b> | <b>\$ Chg.</b> | <b>2019-2020</b>   | <b>2020-2021</b> | <b>\$ Chg.</b> |
| <b><i>Undergraduate Programs - MCV Campus</i></b>    |                  |                  |                |                    |                  |                |
| Tuition  | \$ 417           | \$ 417           |                | \$ 1,129           | \$ 1,129         |                |
| University Fee                                       | 57               | 59               |                | 57                 | 59               |                |
| Technology Fee                                       | 5                | 6                |                | 5                  | 6                |                |
| Library Fee  | 4                | 5                |                | 4                  | 5                |                |
| Student Activity Fee <sup>(1)</sup>                  | 7                | 7                |                | 7                  | 7                |                |
| Capital Outlay Fee                                   | n/a              | n/a              |                | 28                 | 30               |                |
| Total  | <u>\$ 490</u>    | <u>\$ 494</u>    | \$ 4           | <u>\$ 1,230</u>    | <u>\$ 1,236</u>  | \$ 6           |
| <b><i>Masters Programs - Monroe Park Campus</i></b>  |                  |                  |                |                    |                  |                |
| Tuition  | \$ 701           | \$ 701           |                | \$ 1,442           | \$ 1,442         |                |
| University Fee                                       | 57               | 59               |                | 57                 | 59               |                |
| Technology Fee                                       | 5                | 6                |                | 5                  | 6                |                |
| Library Fee  | 4                | 5                |                | 4                  | 5                |                |
| Student Activity Fee                                 | 2                | 2                |                | 2                  | 2                |                |
| Capital Outlay Fee                                   | n/a              | n/a              |                | 28                 | 30               |                |
| Total  | <u>\$ 769</u>    | <u>\$ 773</u>    | \$ 4           | <u>\$ 1,538</u>    | <u>\$ 1,544</u>  | \$ 6           |
| <b><i>Masters Programs - MCV Campus</i></b>          |                  |                  |                |                    |                  |                |
| Tuition  | \$ 701           | \$ 701           |                | \$ 1,442           | \$ 1,442         |                |
| University Fee                                       | 57               | 59               |                | 57                 | 59               |                |
| Technology Fee                                       | 5                | 6                |                | 5                  | 6                |                |
| Library Fee  | 4                | 5                |                | 4                  | 5                |                |
| Student Activity Fee <sup>(1)</sup>                  | 7                | 7                |                | 7                  | 7                |                |
| Capital Outlay Fee                                   | n/a              | n/a              |                | 28                 | 30               |                |
| Total  | <u>\$ 774</u>    | <u>\$ 778</u>    | \$ 4           | <u>\$ 1,543</u>    | <u>\$ 1,549</u>  | \$ 6           |
| <b><i>Doctoral Students - Monroe Park Campus</i></b> |                  |                  |                |                    |                  |                |
| Tuition  | \$ 578           | \$ 578           |                | \$ 1,234           | \$ 1,234         |                |
| University Fee                                       | 57               | 59               |                | 57                 | 59               |                |
| Technology Fee                                       | 5                | 6                |                | 5                  | 6                |                |
| Library Fee  | 4                | 5                |                | 4                  | 5                |                |
| Student Activity Fee                                 | 2                | 2                |                | 2                  | 2                |                |
| Capital Outlay Fee                                   | n/a              | n/a              |                | 28                 | 30               |                |
| Total  | <u>\$ 646</u>    | <u>\$ 650</u>    | \$ 4           | <u>\$ 1,330</u>    | <u>\$ 1,336</u>  | \$ 6           |

*Summer 2021 rates projected. Subject to revision.*



**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session <sup>(1)</sup>**

|  | <b>Resident</b>  |                  |                | <b>Nonresident</b> |                  |                |
|--|------------------|------------------|----------------|--------------------|------------------|----------------|
|  | <b>2019-2020</b> | <b>2020-2021</b> | <b>\$ Chg.</b> | <b>2019-2020</b>   | <b>2020-2021</b> | <b>\$ Chg.</b> |
| <b><i>Doctoral Programs - MCV Campus</i></b> |                  |                  |                |                    |                  |                |
| Tuition                                      | \$ 578           | \$ 578           |                | \$ 1,234           | \$ 1,234         |                |
| University Fee                               | 57               | 59               |                | 57                 | 59               |                |
| Technology Fee                               | 5                | 6                |                | 5                  | 6                |                |
| Library Fee                                  | 4                | 5                |                | 4                  | 5                |                |
| Student Activity Fee <sup>(1)</sup>          | 7                | 7                |                | 7                  | 7                |                |
| Capital Outlay Fee                           | n/a              | n/a              |                | 28                 | 30               |                |
| Total  | <u>\$ 651</u>    | <u>\$ 655</u>    | \$ 4           | <u>\$ 1,335</u>    | <u>\$ 1,341</u>  | \$ 6           |
| <b>Part-Time Students, Off-Campus</b>        |                  |                  |                |                    |                  |                |
| <b><i>Undergraduate Programs</i></b>         |                  |                  |                |                    |                  |                |
| Tuition                                      | \$ 417           | \$ 417           |                | \$ 1,129           | \$ 1,129         |                |
| Technology Fee                               | 5                | 6                |                | 5                  | 6                |                |
| Library Fee                                  | 4                | 5                |                | 4                  | 5                |                |
| Total  | <u>\$ 426</u>    | <u>\$ 428</u>    | \$ 2           | <u>\$ 1,138</u>    | <u>\$ 1,140</u>  | \$ 2           |
| <b><i>Masters Programs</i></b>               |                  |                  |                |                    |                  |                |
| Tuition                                      | \$ 701           | \$ 701           |                | \$ 1,442           | \$ 1,442         |                |
| Technology Fee                               | 5                | 6                |                | 5                  | 6                |                |
| Library Fee                                  | 4                | 5                |                | 4                  | 5                |                |
| Total  | <u>\$ 710</u>    | <u>\$ 712</u>    | \$ 2           | <u>\$ 1,451</u>    | <u>\$ 1,453</u>  | \$ 2           |
| <b><i>Doctoral Programs</i></b>              |                  |                  |                |                    |                  |                |
| Tuition                                      | \$ 578           | \$ 578           |                | \$ 1,234           | \$ 1,234         |                |
| Technology Fee                               | 5                | 6                |                | 5                  | 6                |                |
| Library Fee                                  | 4                | 5                |                | 4                  | 5                |                |
| Total  | <u>\$ 587</u>    | <u>\$ 589</u>    | \$ 2           | <u>\$ 1,243</u>    | <u>\$ 1,245</u>  | \$ 2           |

<sup>(1)</sup> Total summer session

Summer 2021 rates projected. Subject to revision.

**Holiday Intersession**

Only the per credit hour tuition rate is charged. No fees are charged.

**Virginia Commonwealth University**  
**Typical Charges**  
**Undergraduate Students**  
**Fee Simplification**

|  | Resident  |           |         | Non-Resident |           |         |
|--|-----------|-----------|---------|--------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020    | 2020-2021 | \$ Chg. |

**Full Time Undergraduate Students - Based on 15 Credit Hours in the Fall and Spring**

**School of the Arts**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 1,880            | 1,880            |        | 1,880            | 1,880            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,476</u> | <u>\$ 16,590</u> | \$ 114 | <u>\$ 37,784</u> | <u>\$ 37,928</u> | \$ 144 |

**School of Business**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 480              | 498              |        | 480              | 498              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 15,076</u> | <u>\$ 15,208</u> | \$ 132 | <u>\$ 36,384</u> | <u>\$ 36,546</u> | \$ 162 |

**College of Humanities and Sciences**

|                                     |                  |                  |        |                  |                  |        |
|-------------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                             | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Tier 1 <sup>(1)</sup> | 330              | 330              |        | 330              | 330              |        |
| University Fee                      | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                      | 83               | 85               |        | 83               | 85               |        |
| Library Fee                         | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                  | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee                  | n/a              | n/a              |        | 660              | 690              |        |
| Total                               | <u>\$ 14,926</u> | <u>\$ 15,040</u> | \$ 114 | <u>\$ 36,234</u> | <u>\$ 36,378</u> | \$ 144 |

<sup>(1)</sup> Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

**College of Humanities and Sciences**

|                                     |                  |                  |        |                  |                  |        |
|-------------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                             | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Tier 2 <sup>(1)</sup> | 90               | 90               |        | 90               | 90               |        |
| University Fee                      | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                      | 83               | 85               |        | 83               | 85               |        |
| Library Fee                         | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                  | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee                  | n/a              | n/a              |        | 660              | 690              |        |
| Total                               | <u>\$ 14,686</u> | <u>\$ 14,800</u> | \$ 114 | <u>\$ 35,994</u> | <u>\$ 36,138</u> | \$ 144 |

**College of Humanities and Sciences**

|                                     |                  |                  |        |                  |                  |        |
|-------------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                             | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Tier 3 <sup>(2)</sup> | 30               | 30               |        | 30               | 30               |        |
| University Fee                      | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                      | 83               | 85               |        | 83               | 85               |        |
| Library Fee                         | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                  | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee                  | n/a              | n/a              |        | 660              | 690              |        |
| Total                               | <u>\$ 14,626</u> | <u>\$ 14,740</u> | \$ 114 | <u>\$ 35,934</u> | <u>\$ 36,078</u> | \$ 144 |

**School of Education**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 120              | 120              |        | 120              | 120              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,716</u> | <u>\$ 14,830</u> | \$ 114 | <u>\$ 36,024</u> | <u>\$ 36,168</u> | \$ 144 |

**College of Engineering**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 2,120            | 2,120            |        | 2,638            | 2,638            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,716</u> | <u>\$ 16,830</u> | \$ 114 | <u>\$ 38,542</u> | <u>\$ 38,686</u> | \$ 144 |

<sup>(1)</sup> Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropology, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

<sup>(2)</sup> Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

**School of Social Work**

|                          |                  |                  |        |                  |                  |        |
|--------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                  | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Per Credit | 270              | 270              |        | 270              | 270              |        |
| University Fee           | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee           | 83               | 85               |        | 83               | 85               |        |
| Library Fee              | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee       | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee     | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee       | n/a              | n/a              |        | 660              | 690              |        |
| Total                    | <u>\$ 14,866</u> | <u>\$ 14,980</u> | \$ 114 | <u>\$ 36,174</u> | <u>\$ 36,318</u> | \$ 144 |

**College of Health Professions**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 430              | 430              |        | 430              | 430              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 15,026</u> | <u>\$ 15,140</u> | \$ 114 | <u>\$ 36,334</u> | <u>\$ 36,478</u> | \$ 144 |

**School of Dentistry****Dental Hygiene - Year 1**

|                               |                  |                  |       |                  |                  |        |
|-------------------------------|------------------|------------------|-------|------------------|------------------|--------|
| Tuition                       | \$ 12,094        | \$ 12,094        |       | \$ 32,742        | \$ 32,742        |        |
| Program Fee                   | 3,644            | 3,644            |       | 3,644            | 3,644            |        |
| University Fee                | 2,035            | 2,137            |       | 2,035            | 2,137            |        |
| Technology Fee                | 83               | 85               |       | 83               | 85               |        |
| Library Fee                   | 70               | 80               |       | 70               | 80               |        |
| Health Service Fee            | 224              | 224              |       | 224              | 224              |        |
| Student Activity Fee          | 90               | 90               |       | 90               | 90               |        |
| Capital Outlay Fee            | n/a              | n/a              |       | 660              | 690              |        |
| Dental Student Government Fee | 50               | 50               |       | 50               | 50               |        |
| Total                         | <u>\$ 18,290</u> | <u>\$ 18,354</u> | \$ 64 | <u>\$ 39,548</u> | <u>\$ 39,692</u> | \$ 144 |

**Dental Hygiene - Year 2**

|                               |                  |                  |        |                  |                  |        |
|-------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                       | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee                   | 1,568            | 1,568            |        | 1,568            | 1,568            |        |
| University Fee                | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                | 83               | 85               |        | 83               | 85               |        |
| Library Fee                   | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee            | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee          | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee            | n/a              | n/a              |        | 660              | 690              |        |
| Dental Student Government Fee | 50               | 50               |        | 50               | 50               |        |
| Total                         | <u>\$ 16,164</u> | <u>\$ 16,278</u> | \$ 114 | <u>\$ 37,472</u> | <u>\$ 37,616</u> | \$ 144 |

**School of Nursing****BS, Nursing**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 1,800            | 1,800            |        | 1,800            | 1,800            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,396</u> | <u>\$ 16,510</u> | \$ 114 | <u>\$ 37,704</u> | <u>\$ 37,848</u> | \$ 144 |

**Accelerated BS, Nursing**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 2,070            | 2,070            |        | 2,070            | 2,070            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,666</u> | <u>\$ 16,780</u> | \$ 114 | <u>\$ 37,974</u> | <u>\$ 38,118</u> | \$ 144 |

**RN to BSN**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 1,920            | 1,920            |        | 1,920            | 1,920            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,516</u> | <u>\$ 16,630</u> | \$ 114 | <u>\$ 37,824</u> | <u>\$ 37,968</u> | \$ 144 |

**University College**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 30               | 30               |        | 30               | 30               |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,626</u> | <u>\$ 14,740</u> | \$ 114 | <u>\$ 35,934</u> | <u>\$ 36,078</u> | \$ 144 |

**Life Sciences**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 150              | 150              |        | 150              | 150              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,746</u> | <u>\$ 14,860</u> | \$ 114 | <u>\$ 36,054</u> | <u>\$ 36,198</u> | \$ 144 |

**L.D. Wilder Government & Public Affairs**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 30               | 30               |        | 30               | 30               |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,626</u> | <u>\$ 14,740</u> | \$ 114 | <u>\$ 35,934</u> | <u>\$ 36,078</u> | \$ 144 |

## Part Time Undergraduate Students - Per Credit Charges

### School of the Arts

|                         |               |               |                 |                 |
|-------------------------|---------------|---------------|-----------------|-----------------|
| Tuition                 | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |
| Arts Major Differential | 111           | 111           | 111             | 111             |
| University Fee          | 85            | 89            | 85              | 89              |
| Technology Fee          | 5             | 6             | 5               | 6               |
| Library Fee             | 4             | 5             | 4               | 5               |
| Student Activity Fee    | 4             | 4             | 4               | 4               |
| Capital Outlay Fee      | n/a           | n/a           | 28              | 30              |
| Total                   | <u>\$ 626</u> | <u>\$ 632</u> | <u>\$ 1,366</u> | <u>\$ 1,374</u> |
|                         |               | \$ 6          |                 | \$ 8            |

### School of Business

|                            |               |               |                 |                 |
|----------------------------|---------------|---------------|-----------------|-----------------|
| Tuition                    | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |
| Program Fee <sup>(1)</sup> | 119           | 119           | 119             | 119             |
| University Fee             | 85            | 89            | 85              | 89              |
| Technology Fee             | 5             | 6             | 5               | 6               |
| Library Fee                | 4             | 5             | 4               | 5               |
| Student Activity Fee       | 4             | 4             | 4               | 4               |
| Capital Outlay Fee         | n/a           | n/a           | 28              | 30              |
| Total                      | <u>\$ 634</u> | <u>\$ 640</u> | <u>\$ 1,374</u> | <u>\$ 1,382</u> |
|                            |               | \$ 6          |                 | \$ 8            |

### College of Humanities and Sciences

|                                     |               |               |                 |                 |
|-------------------------------------|---------------|---------------|-----------------|-----------------|
| Tuition                             | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |
| Program Fee - Tier 1 <sup>(2)</sup> | 11            | 11            | 11              | 11              |
| University Fee                      | 85            | 89            | 85              | 89              |
| Technology Fee                      | 5             | 6             | 5               | 6               |
| Library Fee                         | 4             | 5             | 4               | 5               |
| Student Activity Fee                | 4             | 4             | 4               | 4               |
| Capital Outlay Fee                  | n/a           | n/a           | 28              | 30              |
| Total                               | <u>\$ 526</u> | <u>\$ 532</u> | <u>\$ 1,266</u> | <u>\$ 1,274</u> |
|                                     |               | \$ 6          |                 | \$ 8            |

### College of Humanities and Sciences

|                                     |               |               |                 |                 |
|-------------------------------------|---------------|---------------|-----------------|-----------------|
| Tuition                             | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |
| Program Fee - Tier 2 <sup>(3)</sup> | 3             | 3             | 3               | 3               |
| University Fee                      | 85            | 89            | 85              | 89              |
| Technology Fee                      | 5             | 6             | 5               | 6               |
| Library Fee                         | 4             | 5             | 4               | 5               |
| Student Activity Fee                | 4             | 4             | 4               | 4               |
| Capital Outlay Fee                  | n/a           | n/a           | 28              | 30              |
| Total                               | <u>\$ 518</u> | <u>\$ 524</u> | <u>\$ 1,258</u> | <u>\$ 1,266</u> |
|                                     |               | \$ 6          |                 | \$ 8            |

<sup>(1)</sup> Per Semester charge.

<sup>(2)</sup> Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

<sup>(3)</sup> Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropolgy, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

**College of Humanities and Sciences**

|                                     |               |               |      |                 |                 |      |
|-------------------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition                             | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee - Tier 3 <sup>(1)</sup> | 1             | 1             |      | 1               | 1               |      |
| University Fee                      | 85            | 89            |      | 85              | 89              |      |
| Technology Fee                      | 5             | 6             |      | 5               | 6               |      |
| Library Fee                         | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee                | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee                  | n/a           | n/a           |      | 28              | 30              |      |
| Total                               | <u>\$ 516</u> | <u>\$ 522</u> | \$ 6 | <u>\$ 1,256</u> | <u>\$ 1,264</u> | \$ 8 |

**School of Education**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 4             | 4             |      | 4               | 4               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 519</u> | <u>\$ 525</u> | \$ 6 | <u>\$ 1,259</u> | <u>\$ 1,267</u> | \$ 8 |

**College of Engineering**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 86            | 86            |      | 107             | 107             |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 601</u> | <u>\$ 607</u> | \$ 6 | <u>\$ 1,362</u> | <u>\$ 1,370</u> | \$ 8 |

**School of Social Work**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 9             | 9             |      | 9               | 9               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 524</u> | <u>\$ 530</u> | \$ 6 | <u>\$ 1,264</u> | <u>\$ 1,272</u> | \$ 8 |

<sup>(1)</sup> Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors



**College of Health Professions**

|                            |               |               |                 |                 |      |
|----------------------------|---------------|---------------|-----------------|-----------------|------|
| Tuition                    | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |      |
| Program Fee <sup>(1)</sup> | 215           | 215           | 215             | 215             |      |
| University Fee             | 85            | 89            | 85              | 89              |      |
| Technology Fee             | 5             | 6             | 5               | 6               |      |
| Library Fee                | 4             | 5             | 4               | 5               |      |
| Student Activity Fee       | 4             | 4             | 4               | 4               |      |
| Capital Outlay Fee         | n/a           | n/a           | 28              | 30              |      |
| Total                      | <u>\$ 730</u> | <u>\$ 736</u> | <u>\$ 1,470</u> | <u>\$ 1,478</u> | \$ 8 |

**School of Dentistry****Dental Hygiene - Year 1**

|                               |               |               |                 |                 |      |
|-------------------------------|---------------|---------------|-----------------|-----------------|------|
| Tuition                       | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |      |
| Program Fee                   | 152           | 152           | 152             | 152             |      |
| University Fee                | 85            | 89            | 85              | 89              |      |
| Technology Fee                | 5             | 6             | 5               | 6               |      |
| Library Fee                   | 4             | 5             | 4               | 5               |      |
| Student Activity Fee          | 4             | 4             | 4               | 4               |      |
| Capital Outlay Fee            | n/a           | n/a           | 28              | 30              |      |
| Dental Student Government Fee | 50            | 50            | 50              | 50              |      |
| Total                         | <u>\$ 717</u> | <u>\$ 723</u> | <u>\$ 1,457</u> | <u>\$ 1,465</u> | \$ 8 |

**Dental Hygiene - Year 2**

|                               |               |               |                 |                 |      |
|-------------------------------|---------------|---------------|-----------------|-----------------|------|
| Tuition                       | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |      |
| Program Fee                   | 66            | 66            | 66              | 66              |      |
| University Fee                | 85            | 89            | 85              | 89              |      |
| Technology Fee                | 5             | 6             | 5               | 6               |      |
| Library Fee                   | 4             | 5             | 4               | 5               |      |
| Student Activity Fee          | 4             | 4             | 4               | 4               |      |
| Capital Outlay Fee            | n/a           | n/a           | 28              | 30              |      |
| Dental Student Government Fee | 50            | 50            | 50              | 50              |      |
| Total                         | <u>\$ 631</u> | <u>\$ 637</u> | <u>\$ 1,371</u> | <u>\$ 1,379</u> | \$ 8 |

**School of Nursing****BS, Nursing**

|                      |               |               |                 |                 |      |
|----------------------|---------------|---------------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 60            | 60            | 60              | 60              |      |
| University Fee       | 85            | 89            | 85              | 89              |      |
| Technology Fee       | 5             | 6             | 5               | 6               |      |
| Library Fee          | 4             | 5             | 4               | 5               |      |
| Student Activity Fee | 4             | 4             | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           | 28              | 30              |      |
| Total                | <u>\$ 575</u> | <u>\$ 581</u> | <u>\$ 1,315</u> | <u>\$ 1,323</u> | \$ 8 |

<sup>(1)</sup> Flat rate charge per semester.

**Accelerated BS, Nursing**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 69            | 69            |      | 69              | 69              |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 584</u> | <u>\$ 590</u> | \$ 6 | <u>\$ 1,324</u> | <u>\$ 1,332</u> | \$ 8 |

**RN to BSN**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 64            | 64            |      | 64              | 64              |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 579</u> | <u>\$ 585</u> | \$ 6 | <u>\$ 1,319</u> | <u>\$ 1,327</u> | \$ 8 |

**University College**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 1             | 1             |      | 1               | 1               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 516</u> | <u>\$ 522</u> | \$ 6 | <u>\$ 1,256</u> | <u>\$ 1,264</u> | \$ 8 |

**Life Sciences**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 5             | 5             |      | 5               | 5               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 520</u> | <u>\$ 526</u> | \$ 6 | <u>\$ 1,260</u> | <u>\$ 1,268</u> | \$ 8 |

**L.D. Wilder Government & Public Affairs**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 1             | 1             |      | 1               | 1               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 516</u> | <u>\$ 522</u> | \$ 6 | <u>\$ 1,256</u> | <u>\$ 1,264</u> | \$ 8 |

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Full-Time Credit Hour Undergraduate Students</b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                          |                  |                  |         |                  |                  |         |
| Tuition- 15 Credit Hours <sup>(1)</sup>             | \$ 12,094        | \$ 12,094        |         | \$ 32,742        | \$ 32,742        |         |
| Program Fee   | 1,850            | 1,850            |         | 1,850            | 1,850            |         |
| University Fee                                      | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                      | 83               | 85               |         | 83               | 85               |         |
| Library Fee   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                  | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                                | 90               | 90               |         | 90               | 90               |         |
| Capital Outlay Fee                                  | n/a              | n/a              |         | 660              | 690              |         |
| Total   | <u>\$ 16,446</u> | <u>\$ 16,560</u> | \$ 114  | <u>\$ 37,754</u> | <u>\$ 37,898</u> | \$ 144  |

**Full-Time Graduate Students**

***Masters Programs***

Mandatory Tuition and Fees

|                                  |                  |                  |        |                  |                  |        |
|----------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                          | \$ 12,618        | \$ 12,618        |        | \$ 25,956        | \$ 25,956        |        |
| Arts Majors Tuition Differential | 1,850            | 1,850            |        | 1,850            | 1,850            |        |
| University Fee                   | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                   | 83               | 85               |        | 83               | 85               |        |
| Library Fee                      | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee               | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee             | 56               | 56               |        | 56               | 56               |        |
| Capital Outlay Fee               | n/a              | n/a              |        | 660              | 690              |        |
| Total                            | <u>\$ 16,936</u> | <u>\$ 17,050</u> | \$ 114 | <u>\$ 30,934</u> | <u>\$ 31,078</u> | \$ 144 |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Doctoral Programs</b>  |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees  |                  |                  |         |                  |                  |         |
| Tuition   | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| Arts Majors Tuition Differential  | 1,850            | 1,850            |         | 1,850            | 1,850            |         |
| University Fee  | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee  | 83               | 85               |         | 83               | 85               |         |
| Library Fee   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee  | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee  | 56               | 56               |         | 56               | 56               |         |
| Capital Outlay Fee  | n/a              | n/a              |         | 660              | 690              |         |
| Total   | <u>\$ 14,722</u> | <u>\$ 14,836</u> | \$ 114  | <u>\$ 27,190</u> | <u>\$ 27,334</u> | \$ 144  |
| <b>Qatar Campus, Full-Time</b>  |                  |                  |         |                  |                  |         |
| Undergraduate Tuition <sup>(1)</sup>                                    | \$ 29,409        | \$ 29,409        |         | \$ 29,409        | \$ 29,409        |         |
| Comprehensive Fee   | 895              | 895              |         | 895              | 895              |         |
| Total   | <u>\$ 30,304</u> | <u>\$ 30,304</u> | \$ -    | <u>\$ 30,304</u> | <u>\$ 30,304</u> | \$ -    |
| Masters of Fine Arts in Design Studios Tuition <sup>(1)</sup>           | \$ 25,956        | \$ 25,956        |         | \$ 25,956        | \$ 25,956        |         |
| Comprehensive Fee   | 895              | 895              |         | 895              | 895              |         |
| Total <sup>(2)</sup>  | <u>\$ 26,851</u> | <u>\$ 26,851</u> | \$ -    | <u>\$ 26,851</u> | <u>\$ 26,851</u> | \$ -    |
| <b>Qatar Campus, Part-Time</b>  |                  |                  |         |                  |                  |         |
| Part-Time Undergraduate Tuition <sup>(1)</sup>                          | \$ 1,174         | \$ 1,174         |         | \$ 1,174         | \$ 1,174         |         |
| Comprehensive Fee   | 75               | 75               |         | 75               | 75               |         |
| Total   | <u>\$ 1,249</u>  | <u>\$ 1,249</u>  | \$ -    | <u>\$ 1,249</u>  | <u>\$ 1,249</u>  | \$ -    |
| Part-Time Masters of Fine Arts in Design Studios Tuition <sup>(1)</sup> | \$ 1,441         | \$ 1,441         |         | \$ 1,441         | \$ 1,441         |         |
| Comprehensive Fee   | 75               | 75               |         | 75               | 75               |         |
| Total <sup>(2)</sup>  | <u>\$ 1,516</u>  | <u>\$ 1,516</u>  | \$ -    | <u>\$ 1,516</u>  | <u>\$ 1,516</u>  | \$ -    |

<sup>(1)</sup> Tuition for Qatar Ministry of Education students studying in Qatar is \$58,818 for undergraduates and \$51,894 for graduates. Entering students pay fixed tuition for the duration of their program of study.

<sup>(2)</sup> In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

|                                      | Resident      |               |         | Nonresident     |                 |         |
|--------------------------------------|---------------|---------------|---------|-----------------|-----------------|---------|
|                                      | 2019-2020     | 2020-2021     | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>Part-time Students</b>            |               |               |         |                 |                 |         |
| <b><i>Undergraduate Programs</i></b> |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees           |               |               |         |                 |                 |         |
| Tuition                              | \$ 417        | \$ 417        |         | \$ 1,129        | \$ 1,129        |         |
| Program Fee                          | 111           | 111           |         | 111             | 111             |         |
| University Fee                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee                          | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee                 | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                   | n/a           | n/a           |         | 28              | 30              |         |
| Total                                | <u>\$ 626</u> | <u>\$ 632</u> | \$ 6    | <u>\$ 1,366</u> | <u>\$ 1,374</u> | \$ 8    |
| <b><i>Masters Programs</i></b>       |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees           |               |               |         |                 |                 |         |
| Tuition                              | \$ 701        | \$ 701        |         | \$ 1,442        | \$ 1,442        |         |
| Arts Majors Tuition Differential     | 110           | 110           |         | 110             | 110             |         |
| University Fee                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee                          | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee                 | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                   | n/a           | n/a           |         | 28              | 30              |         |
| Total                                | <u>\$ 909</u> | <u>\$ 915</u> | \$ 6    | <u>\$ 1,678</u> | <u>\$ 1,686</u> | \$ 8    |
| <b><i>Doctoral Programs</i></b>      |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees           |               |               |         |                 |                 |         |
| Tuition                              | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| Arts Majors Tuition Differential     | 110           | 110           |         | 110             | 110             |         |
| University Fee                       | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                       | 5             | 6             |         | 5               | 6               |         |
| Library Fee                          | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee                 | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                   | n/a           | n/a           |         | 28              | 30              |         |
| Total                                | <u>\$ 786</u> | <u>\$ 792</u> | \$ 6    | <u>\$ 1,470</u> | <u>\$ 1,478</u> | \$ 8    |

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**School of the Arts Fees**

|  |        |        |       |        |        |       |
|--|--------|--------|-------|--------|--------|-------|
| Course Materials Fees                                  |        |        |       |        |        |       |
| For Non-Arts Majors                                    | \$ 75  | \$ 100 | \$ 25 | \$ 75  | \$ 100 | \$ 25 |
| Music - Applied private music fees                     |        |        |       |        |        |       |
| 1 credit Undergraduate and Graduate non-music majors   | \$ 307 | \$ 307 | \$ -  | \$ 307 | \$ 307 | \$ -  |
| Qatar Undergraduate Application Fee                    | \$ 70  | \$ 70  | \$ -  | \$ -   | \$ 70  | \$ 70 |
| Qatar Application Fee for Master of Fine Arts          | \$ 50  | \$ 50  | \$ -  | \$ 50  | \$ 50  | \$ -  |
| Deposits for Freshmen, Transfer, and Graduate Students | \$ 350 | \$ 350 | \$ -  | \$ 350 | \$ 350 | \$ -  |
| Summer Session Full Time                               |        |        |       |        |        |       |
| Arts Majors Tuition Differential                       | \$ 925 | \$ 925 | \$ -  | \$ 925 | \$ 925 | \$ -  |

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Credit Hour Undergraduate Students**

|   |                  |                  |        |                  |                  |        |
|---|------------------|------------------|--------|------------------|------------------|--------|
| Mandatory Tuition and Fees              |                  |                  |        |                  |                  |        |
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| University Fee                          | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                          | 83               | 85               |        | 83               | 85               |        |
| Library Fee                             | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                      | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                    | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee                      | n/a              | n/a              |        | 660              | 690              |        |
| Business Majors Program Fee             | 480              | 498              |        | 480              | 498              |        |
| Total                                   | <u>\$ 15,076</u> | <u>\$ 15,208</u> | \$ 132 | <u>\$ 36,384</u> | <u>\$ 36,546</u> | \$ 162 |

**Full-Time Graduate Students**

***Masters Programs***

|                            |                  |                  |        |                  |                  |        |
|----------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Mandatory Tuition and Fees |                  |                  |        |                  |                  |        |
| Tuition                    | \$ 12,618        | \$ 12,618        |        | \$ 25,956        | \$ 25,956        |        |
| University Fee             | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee             | 83               | 85               |        | 83               | 85               |        |
| Library Fee                | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee         | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee       | 56               | 56               |        | 56               | 56               |        |
| Capital Outlay Fee         | n/a              | n/a              |        | 660              | 690              |        |
| Business Majors Fee        | 900              | 936              |        | 900              | 936              |        |
| Total                      | <u>\$ 15,986</u> | <u>\$ 16,136</u> | \$ 150 | <u>\$ 29,984</u> | <u>\$ 30,164</u> | \$ 180 |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

|  | Resident  |           |          | Nonresident |           |          |
|--|-----------|-----------|----------|-------------|-----------|----------|
|  | 2019-2020 | 2020-2021 | \$ Chg.  | 2019-2020   | 2020-2021 | \$ Chg.  |
| <b>Executive MBA <sup>(1)</sup></b>                    | \$ 59,500 | \$ 61,500 | \$ 2,000 | \$ 59,500   | \$ 61,500 | \$ 2,000 |
| Healthcare Concentration <sup>(2)</sup>                | \$ 13,731 | \$ 14,192 | \$ 461   | \$ 13,731   | \$ 14,192 | \$ 461   |
| Corporate Finance Concentration <sup>(3)</sup>         | \$ 13,731 | \$ 14,912 | \$ 1,181 | \$ 13,731   | \$ 14,912 | \$ 1,181 |
| Analytics Concentration <sup>(4)</sup>                 | \$ 13,731 | \$ 14,192 | \$ 461   | \$ 13,731   | \$ 14,192 | \$ 461   |
| Admissions Deposit                                     | \$ 1,200  | \$ 1,200  | \$ -     | \$ 1,200    | \$ 1,200  | \$ -     |
| Healthcare Concentration Lodging Fee - <i>optional</i> | \$ 1,790  | \$ 1,785  | \$ (5)   | \$ 1,790    | \$ 1,785  | \$ (5)   |
| Executive MBA Lodging Fee - <i>optional</i>            | \$ 7,150  | \$ 7,150  | \$ -     | \$ 7,150    | \$ 7,150  | \$ -     |

**MS in Business, Decision Analytics -  
Professional Track (Full Year)**

|  |                  |                  |      |                  |                  |      |
|--|------------------|------------------|------|------------------|------------------|------|
| Tuition  | \$ 20,252        | \$ 20,102        |      | \$ 19,592        | \$ 19,442        |      |
| University Fee                                   | 2,035            | 2,137            |      | 2,035            | 2,137            |      |
| Technology Fee                                   | 83               | 85               |      | 83               | 85               |      |
| Library Fee                                      | 70               | 80               |      | 70               | 80               |      |
| Health Service Fee                               | 224              | 224              |      | 224              | 224              |      |
| Student Activity Fee                             | 56               | 56               |      | 56               | 56               |      |
| Capital Outlay Fee                               | -                | -                |      | 660              | 660              |      |
| Business Major Fee                               | 900              | 936              |      | 900              | 936              |      |
| Total  | <u>\$ 23,620</u> | <u>\$ 23,620</u> | \$ - | <u>\$ 23,620</u> | <u>\$ 23,620</u> | \$ - |
| Decision Analytics Lodging Fee - <i>optional</i> | \$ 7,150         | \$ 7,150         | \$ - | \$ 7,150         | \$ 7,150         | \$ - |
| Deposit  | \$ 500           | \$ 500           | \$ - | \$ 500           | \$ 500           | \$ - |

**MS in Business, Decision Analytics -  
Professional Track (Per Credit Hour)**

|  |                 |                 |      |                 |                 |      |
|--|-----------------|-----------------|------|-----------------|-----------------|------|
| Tuition  | \$ 1,125        | \$ 1,117        |      | \$ 1,090        | \$ 1,081        |      |
| University Fee                                   | 85              | 89              |      | 85              | 89              |      |
| Technology Fee                                   | 5               | 6               |      | 5               | 6               |      |
| Library Fee                                      | 4               | 5               |      | 4               | 5               |      |
| Health Service Fee                               | -               | -               |      | -               | -               |      |
| Student Activity Fee                             | 4               | 4               |      | 4               | 4               |      |
| Capital Outlay Fee                               | -               | -               |      | 28              | 30              |      |
| Business Major Fee (Per Semester)                | 233             | 235             |      | 233             | 235             |      |
| Total  | <u>\$ 1,456</u> | <u>\$ 1,456</u> | \$ - | <u>\$ 1,449</u> | <u>\$ 1,450</u> | \$ 1 |
| Decision Analytics Lodging Fee - <i>optional</i> | \$ 7,150        | \$ 7,150        | \$ - | \$ 7,150        | \$ 7,150        | \$ - |
| Deposit  | \$ 500          | \$ 500          | \$ - | \$ 500          | \$ 500          | \$ - |

<sup>1</sup> The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>2</sup> The Executive MBA Healthcare Concentration is a 3 course concentration that is offered within the Executive MBA.

<sup>3</sup> The Executive MBA Corporate Finance Concentration is a 3 course concentration that is offered within the Executive MBA.

<sup>4</sup> The Executive MBA Analytics Concentration is a 3 course concentration that is offered within the Executive MBA.



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Online Masters in Business Admin. <sup>(1)</sup></b> |                  |                  |         |                  |                  |         |
| Tuition - 22 Credit Hours                               | \$ 17,854        | \$ 17,838        |         | \$ 17,826        | \$ 17,810        |         |
| University Fee  | 85               | 89               |         | 85               | 89               |         |
| Technology Fee  | 103              | 103              |         | 103              | 103              |         |
| Library Fee   | 74               | 80               |         | 74               | 80               |         |
| Health Service Fee                                      | -                | -                |         | -                | -                |         |
| Student Activity Fee                                    | 4                | 4                |         | 4                | 4                |         |
| Online Course Fee                                       | 495              | 495              |         | 495              | 495              |         |
| Capital Outlay Fee                                      | -                | -                |         | 28               | 28               |         |
| Business Majors Fee                                     | 699              | 705              |         | 699              | 705              |         |
| Total   | <u>\$ 19,314</u> | <u>\$ 19,314</u> | \$ -    | <u>\$ 19,314</u> | <u>\$ 19,314</u> | \$ -    |
| <b>VCU Center for Sport Leadership Program</b>          |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                              |                  |                  |         |                  |                  |         |
| Tuition   | \$ 17,054        | \$ 17,054        |         | \$ 17,054        | \$ 17,054        |         |
| University Fee  | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee  | 83               | 85               |         | 83               | 85               |         |
| Library Fee   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                      | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                                    | 56               | 56               |         | 56               | 56               |         |
| Capital Outlay Fee                                      | n/a              | n/a              |         | 660              | 690              |         |
| Total   | <u>\$ 19,522</u> | <u>\$ 19,636</u> | \$ 114  | <u>\$ 20,182</u> | <u>\$ 20,326</u> | \$ 144  |

<sup>(1)</sup> The Online Masters in Business Administration program is a 45 credit hour program. off-campus fees for 42 credit hours, all on-campus course fee for 3 credit hours, and the online course fee (\$55/crh capped at 3 crh per semester.)

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Brandcenter</b>                            |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                    |                  |                  |         |                  |                  |         |
| Tuition                                       | \$ 23,281        | \$ 23,281        |         | \$ 23,281        | \$ 23,281        |         |
| University Fee                                | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                            | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                          | 56               | 56               |         | 56               | 56               |         |
| Capital Outlay Fee                            | n/a              | n/a              |         | 660              | 690              |         |
| Total   | <u>\$ 25,749</u> | <u>\$ 25,863</u> | \$ 114  | <u>\$ 26,409</u> | <u>\$ 26,553</u> | \$ 144  |
| Branding Concentration Tuition <sup>(1)</sup> | \$ 23,281        | \$ 23,281        |         | \$ 23,281        | \$ 23,281        |         |
| <b>Doctoral Programs</b>                      |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                    |                  |                  |         |                  |                  |         |
| Tuition                                       | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| University Fee                                | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                            | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                          | 56               | 56               |         | 56               | 56               |         |
| Capital Outlay Fee                            | n/a              | n/a              |         | 660              | 690              |         |
| Business Majors Fee                           | 900              | 936              |         | 900              | 936              |         |
| Total   | <u>\$ 13,772</u> | <u>\$ 13,922</u> | \$ 150  | <u>\$ 26,240</u> | <u>\$ 26,420</u> | \$ 180  |
| <b>Part-Time Students</b>                     |                  |                  |         |                  |                  |         |
| <b>Undergraduate Programs</b>                 |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                    |                  |                  |         |                  |                  |         |
| Tuition                                       | \$ 417           | \$ 417           |         | \$ 1,129         | \$ 1,129         |         |
| University Fee                                | 85               | 89               |         | 85               | 89               |         |
| Technology Fee                                | 5                | 6                |         | 5                | 6                |         |
| Library Fee                                   | 4                | 5                |         | 4                | 5                |         |
| Student Activity Fee                          | 4                | 4                |         | 4                | 4                |         |
| Capital Outlay Fee                            | n/a              | n/a              |         | 28               | 30               |         |
| Business Majors Program Fee <sup>(2)</sup>    | 119              | 119              |         | 119              | 119              |         |
| Total   | <u>\$ 634</u>    | <u>\$ 640</u>    | \$ 6    | <u>\$ 1,374</u>  | <u>\$ 1,382</u>  | \$ 8    |
| <b>Masters Programs</b>                       |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                    |                  |                  |         |                  |                  |         |
| Tuition                                       | \$ 701           | \$ 701           |         | \$ 1,442         | \$ 1,442         |         |
| University Fee                                | 85               | 89               |         | 85               | 89               |         |
| Technology Fee                                | 5                | 6                |         | 5                | 6                |         |
| Library Fee                                   | 4                | 5                |         | 4                | 5                |         |
| Student Activity Fee                          | 4                | 4                |         | 4                | 4                |         |
| Capital Outlay Fee                            | n/a              | n/a              |         | 28               | 30               |         |
| Business Majors Fee <sup>(2)</sup>            | 233              | 235              |         | 233              | 235              |         |
| Total   | <u>\$ 1,032</u>  | <u>\$ 1,040</u>  | \$ 8    | <u>\$ 1,801</u>  | <u>\$ 1,811</u>  | \$ 10   |

<sup>(1)</sup> Brandcenter Masters of Science, concentration branding is cohort-based only.

<sup>(2)</sup> Per semester charge

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

|                                    | Resident      |               |         | Nonresident     |                 |         |
|------------------------------------|---------------|---------------|---------|-----------------|-----------------|---------|
|                                    | 2019-2020     | 2020-2021     | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>Doctoral Programs</b>           |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees         |               |               |         |                 |                 |         |
| Tuition                            | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| University Fee                     | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                     | 5             | 6             |         | 5               | 6               |         |
| Library Fee                        | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee               | 4             | 4             |         | 4               | 4               |         |
| Capital Outlay Fee                 | n/a           | n/a           |         | 28              | 30              |         |
| Business Majors Fee <sup>(1)</sup> | 233           | 235           |         | 233             | 235             |         |
| Total                              | <u>\$ 909</u> | <u>\$ 917</u> | \$ 8    | <u>\$ 1,593</u> | <u>\$ 1,603</u> | \$ 10   |

**VCU Center for Sport Leadership Program, On-Campus**

|                            |               |               |      |               |               |      |
|----------------------------|---------------|---------------|------|---------------|---------------|------|
| Mandatory Tuition and Fees |               |               |      |               |               |      |
| Tuition                    | \$ 569        | \$ 569        |      | \$ 569        | \$ 569        |      |
| University Fee             | 85            | 89            |      | 85            | 89            |      |
| Technology Fee             | 5             | 6             |      | 5             | 6             |      |
| Library Fee                | 4             | 5             |      | 4             | 5             |      |
| Student Activity Fee       | 4             | 4             |      | 4             | 4             |      |
| Capital Outlay Fee         | n/a           | n/a           |      | 28            | 30            |      |
| Total                      | <u>\$ 667</u> | <u>\$ 673</u> | \$ 6 | <u>\$ 695</u> | <u>\$ 703</u> | \$ 8 |

**VCU Center for Sport Leadership Distance Learning**

|                            |               |               |      |               |               |      |
|----------------------------|---------------|---------------|------|---------------|---------------|------|
| Mandatory Tuition and Fees |               |               |      |               |               |      |
| Tuition                    | \$ 569        | \$ 569        |      | \$ 569        | \$ 569        |      |
| Technology Fee             | 5             | 6             |      | 5             | 6             |      |
| Library Fee                | 4             | 5             |      | 4             | 5             |      |
| Total                      | <u>\$ 578</u> | <u>\$ 580</u> | \$ 2 | <u>\$ 578</u> | <u>\$ 580</u> | \$ 2 |

<sup>(1)</sup> Per semester charge

**School of Business Fees**

|  |          |          |      |          |          |      |
|--|----------|----------|------|----------|----------|------|
| Non-Business Majors Fee (per course)   |          |          |      |          |          |      |
| Undergraduate Upper Division   | \$ 41    | \$ 45    | \$ 4 | \$ 41    | \$ 45    | \$ 4 |
| Graduate   | \$ 131   | \$ 135   | \$ 4 | \$ 131   | \$ 135   | \$ 4 |
| Information Systems Knowledge  |          |          |      |          |          |      |
| Equivalency Test Out (KET) Fee   | \$ 50    | \$ 50    | \$ - | \$ 50    | \$ 50    | \$ - |
| Master of Supply Chain Management  |          |          |      |          |          |      |
| Program Fee (per credit hour)  | \$ 85    | \$ 85    | \$ - | \$ 85    | \$ 85    | \$ - |
| Brandcenter - Branding Concentration   |          |          |      |          |          |      |
| Admissions Deposit   | \$ 500   | \$ 500   | \$ - | \$ 500   | \$ 500   | \$ - |
| European Model of Sport Fee - SPTL 650,<br>for the travel and lodging costs of the | \$ 2,300 | \$ 2,300 | \$ - | \$ 2,300 | \$ 2,300 | \$ - |

<sup>(2)</sup> The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

**Virginia Commonwealth University**  
**Typical Charges**  
**College of Humanities and Sciences**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Undergraduate Students**

**Tier 1**

|  |                  |                 |        |                  |                  |        |
|--|------------------|-----------------|--------|------------------|------------------|--------|
| Tuition  | \$ 12,094        | \$12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Per Credit - Tier 1 <sup>(1)</sup> | 330              | 330             |        | 330              | 330              |        |
| University Fee                                   | 2,035            | 2,137           |        | 2,035            | 2,137            |        |
| Technology Fee                                   | 83               | 85              |        | 83               | 85               |        |
| Library Fee                                      | 70               | 80              |        | 70               | 80               |        |
| Health Service Fee                               | 224              | 224             |        | 224              | 224              |        |
| Student Activity Fee                             | 90               | 90              |        | 90               | 90               |        |
| Capital Outlay Fee                               | n/a              | n/a             |        | 660              | 690              |        |
| Total  | <u>\$ 14,926</u> | <u>\$15,040</u> | \$ 114 | <u>\$ 36,234</u> | <u>\$ 36,378</u> | \$ 144 |

**Tier 2**

|  |                  |                 |        |                  |                  |        |
|--|------------------|-----------------|--------|------------------|------------------|--------|
| Tuition  | \$ 12,094        | \$12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Per Credit - Tier 2 <sup>(2)</sup> | 90               | 90              |        | 90               | 90               |        |
| University Fee                                   | 2,035            | 2,137           |        | 2,035            | 2,137            |        |
| Technology Fee                                   | 83               | 85              |        | 83               | 85               |        |
| Library Fee                                      | 70               | 80              |        | 70               | 80               |        |
| Health Service Fee                               | 224              | 224             |        | 224              | 224              |        |
| Student Activity Fee                             | 90               | 90              |        | 90               | 90               |        |
| Capital Outlay Fee                               | n/a              | n/a             |        | 660              | 690              |        |
| Total  | <u>\$ 14,686</u> | <u>\$14,800</u> | \$ 114 | <u>\$ 35,994</u> | <u>\$ 36,138</u> | \$ 144 |

**Tier 3**

|  |                  |                 |        |                  |                  |        |
|--|------------------|-----------------|--------|------------------|------------------|--------|
| Tuition  | \$ 12,094        | \$12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee - Per Credit - Tier 3 <sup>(3)</sup> | 30               | 30              |        | 30               | 30               |        |
| University Fee                                   | 2,035            | 2,137           |        | 2,035            | 2,137            |        |
| Technology Fee                                   | 83               | 85              |        | 83               | 85               |        |
| Library Fee                                      | 70               | 80              |        | 70               | 80               |        |
| Health Service Fee                               | 224              | 224             |        | 224              | 224              |        |
| Student Activity Fee                             | 90               | 90              |        | 90               | 90               |        |
| Capital Outlay Fee                               | n/a              | n/a             |        | 660              | 690              |        |
| Total  | <u>\$ 14,626</u> | <u>\$14,740</u> | \$ 114 | <u>\$ 35,934</u> | <u>\$ 36,078</u> | \$ 144 |

<sup>(1)</sup> Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

<sup>(2)</sup> Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropolgy, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

<sup>(3)</sup> Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

## Part-Time Undergraduate Students

### Tier 1

|                                     |    |     |    |     |    |    |       |       |       |       |    |   |
|-------------------------------------|----|-----|----|-----|----|----|-------|-------|-------|-------|----|---|
| Tuition                             | \$ | 417 | \$ | 417 |    | \$ | 1,129 | \$    | 1,129 |       |    |   |
| Program Fee - Tier 1 <sup>(1)</sup> |    | 11  |    | 11  |    |    | 11    |       | 11    |       |    |   |
| University Fee                      |    | 85  |    | 89  |    |    | 85    |       | 89    |       |    |   |
| Technology Fee                      |    | 5   |    | 6   |    |    | 5     |       | 6     |       |    |   |
| Library Fee                         |    | 4   |    | 5   |    |    | 4     |       | 5     |       |    |   |
| Student Activity Fee                |    | 4   |    | 4   |    |    | 4     |       | 4     |       |    |   |
| Capital Outlay Fee                  |    | n/a |    | n/a |    |    | 28    |       | 30    |       |    |   |
| Total                               | \$ | 526 | \$ | 532 | \$ | 6  | \$    | 1,266 | \$    | 1,274 | \$ | 8 |

### Tier 2

|                                     |    |     |    |     |    |    |       |       |       |       |    |   |
|-------------------------------------|----|-----|----|-----|----|----|-------|-------|-------|-------|----|---|
| Tuition                             | \$ | 417 | \$ | 417 |    | \$ | 1,129 | \$    | 1,129 |       |    |   |
| Program Fee - Tier 2 <sup>(2)</sup> |    | 3   |    | 3   |    |    | 3     |       | 3     |       |    |   |
| University Fee                      |    | 85  |    | 89  |    |    | 85    |       | 89    |       |    |   |
| Technology Fee                      |    | 5   |    | 6   |    |    | 5     |       | 6     |       |    |   |
| Library Fee                         |    | 4   |    | 5   |    |    | 4     |       | 5     |       |    |   |
| Student Activity Fee                |    | 4   |    | 4   |    |    | 4     |       | 4     |       |    |   |
| Capital Outlay Fee                  |    | n/a |    | n/a |    |    | 28    |       | 30    |       |    |   |
| Total                               | \$ | 518 | \$ | 524 | \$ | 6  | \$    | 1,258 | \$    | 1,266 | \$ | 8 |

### Tier 3

|                                     |    |     |    |     |    |    |       |       |       |       |    |   |
|-------------------------------------|----|-----|----|-----|----|----|-------|-------|-------|-------|----|---|
| Tuition                             | \$ | 417 | \$ | 417 |    | \$ | 1,129 | \$    | 1,129 |       |    |   |
| Program Fee - Tier 3 <sup>(1)</sup> |    | 1   |    | 1   |    |    | 1     |       | 1     |       |    |   |
| University Fee                      |    | 85  |    | 89  |    |    | 85    |       | 89    |       |    |   |
| Technology Fee                      |    | 5   |    | 6   |    |    | 5     |       | 6     |       |    |   |
| Library Fee                         |    | 4   |    | 5   |    |    | 4     |       | 5     |       |    |   |
| Student Activity Fee                |    | 4   |    | 4   |    |    | 4     |       | 4     |       |    |   |
| Capital Outlay Fee                  |    | n/a |    | n/a |    |    | 28    |       | 30    |       |    |   |
| Total                               | \$ | 516 | \$ | 522 | \$ | 6  | \$    | 1,256 | \$    | 1,264 | \$ | 8 |

<sup>(1)</sup> Applies to Health, Physical Education & Exercise Sciences, Health Sciences, Forensic Science, Chemistry, Biology, Science, and Physics majors

<sup>(2)</sup> Applies to Spanish-English Translation & Interpretation, Foreign Language, Anthropolgy, Mathematical Sciences, Undeclared-Humanities & Sciences, Psychology, and Mass Communication majors

<sup>(3)</sup> Applies to English, International Studies, Liberal Studies for Early & Elementary Education, Philosophy, Political Science, Gender, Sexuality & Women Studies, Sociology, History, Religious Studies, African American Studies, and Pre-Nursing majors

## Full-Time Graduate Students

### Digital Sociology Online

|                      |    |   |    |        |          |    |   |    |        |    |        |
|----------------------|----|---|----|--------|----------|----|---|----|--------|----|--------|
| Tuition              | \$ | 0 | \$ | 15,000 | \$15,000 | \$ | 0 | \$ | 15,000 | \$ | 15,000 |
| University Fee       |    | - |    | 2,137  |          |    | - |    | 2,137  |    |        |
| Technology Fee       |    | - |    | 85     |          |    | - |    | 85     |    |        |
| Library Fee          |    | - |    | 80     |          |    | - |    | 80     |    |        |
| Health Service Fee   |    | - |    | 224    |          |    | - |    | 224    |    |        |
| Student Activity Fee |    | - |    | 56     |          |    | - |    | 56     |    |        |
| Capital Outlay Fee   |    | - |    | n/a    |          |    | - |    | 690    |    |        |
| Total                | \$ | - | \$ | 17,582 | \$17,582 | \$ | - | \$ | 18,272 | \$ | 18,272 |

### Doctoral Candidacy Tuition <sup>(1)</sup>

#### Mandatory Tuition and Fees

|  |    |        |    |       |            |    |        |    |       |    |          |
|--|----|--------|----|-------|------------|----|--------|----|-------|----|----------|
| Tuition- 9 Credit Hours <sup>(1)</sup> | \$ | 10,404 | \$ | 5,000 |            | \$ | 22,212 | \$ | 5,000 |    |          |
| University Fee                         |    | 2,035  |    | 2,137 |            |    | 2,035  |    | 2,137 |    |          |
| Technology Fee                         |    | 83     |    | 85    |            |    | 83     |    | 85    |    |          |
| Library Fee                            |    | 70     |    | 80    |            |    | 70     |    | 80    |    |          |
| Health Service Fee                     |    | 224    |    | 224   |            |    | 224    |    | 224   |    |          |
| Student Activity Fee                   |    | 56     |    | 56    |            |    | 56     |    | 56    |    |          |
| Capital Outlay Fee                     |    | n/a    |    | n/a   |            |    | 660    |    | 690   |    |          |
| Total                                  | \$ | 12,872 | \$ | 7,582 | \$ (5,290) | \$ | 25,340 | \$ | 8,272 | \$ | (17,068) |

## Part-Time Graduate Students

### Digital Sociology Online

|                      |    |   |    |     |    |     |    |   |    |     |    |     |
|----------------------|----|---|----|-----|----|-----|----|---|----|-----|----|-----|
| Tuition (Per-credit) | \$ | 0 | \$ | 834 | \$ | 834 | \$ | 0 | \$ | 834 | \$ | 834 |
| University Fee       |    | - |    | 89  |    |     | -  |   | 89 |     |    |     |
| Technology Fee       |    | - |    | 6   |    |     | -  |   | 6  |     |    |     |
| Library Fee          |    | - |    | 5   |    |     | -  |   | 5  |     |    |     |
| Student Activity Fee |    | - |    | 4   |    |     | -  |   | 4  |     |    |     |
| Capital Outlay Fee   |    | - |    | n/a |    |     | -  |   | 30 |     |    |     |
| Total                | \$ | - | \$ | 938 | \$ | 938 | \$ | - | \$ | 968 | \$ | 968 |

### Miscellaneous Tuition

#### K-12 Mathematics Professional Development Courses

Tuition per course for Math 391,591,661,662, 663,664,665,667 <sup>(2)</sup>

|    |     |    |     |    |   |     |     |     |
|----|-----|----|-----|----|---|-----|-----|-----|
| \$ | 550 | \$ | 550 | \$ | - | n/a | n/a | n/a |
|----|-----|----|-----|----|---|-----|-----|-----|

#### French Communication Continuing Education Courses <sup>(3)</sup>

|                |    |    |    |    |    |   |     |     |     |
|----------------|----|----|----|----|----|---|-----|-----|-----|
| Tuition        | \$ | 67 | \$ | 67 | \$ | - | n/a | n/a | n/a |
| Technology Fee |    | 5  |    | 5  |    |   |     |     |     |
| Library Fee    |    | 4  |    | 4  |    |   |     |     |     |
| Total          | \$ | 76 | \$ | 76 | \$ | - | n/a | n/a | n/a |

<sup>(1)</sup> To take effect Spring 2020. Only eligible for Doctoral students at candidacy. Tuition is the cost of HUMS 701, a 9 credit course with a unique tuition rate of \$2,500 per semester. Students enrolled in this course will pay standard rates for other courses if enrolled.

<sup>(2)</sup> Not limited to the listed courses. Only eligible for K-12 Teachers nominated by their schools or school system. Same cost for nominated teachers in the online version of these classes.

<sup>(3)</sup> Offered to Virginia High School teachers as part of VCU's French Film Festival. Tuition is per credit hour.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Education**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Undergraduate Students**

**Full Time Students**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 120              | 120              |        | 120              | 120              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,716</u> | <u>\$ 14,830</u> | \$ 114 | <u>\$ 36,024</u> | <u>\$ 36,168</u> | \$ 144 |

**Part Time Students**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 4             | 4             |      | 4               | 4               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 519</u> | <u>\$ 525</u> | \$ 6 | <u>\$ 1,259</u> | <u>\$ 1,267</u> | \$ 8 |

**Masters Program Students**

**Richmond Teacher Residency**

|                      |                  |                  |          |                  |                  |          |
|----------------------|------------------|------------------|----------|------------------|------------------|----------|
| Tuition              | \$ 7,710         | \$ 10,095        | \$ 2,385 | \$ 7,710         | \$ 10,095        | \$ 2,385 |
| University Fee       | \$ 2,035         | \$ 2,137         |          | \$ 2,035         | \$ 2,137         |          |
| Technology Fee       | \$ 83            | \$ 85            |          | \$ 83            | \$ 85            |          |
| Library Fee          | \$ 70            | \$ 80            |          | \$ 70            | \$ 80            |          |
| Health Service Fee   | \$ 224           | \$ 224           |          | \$ 224           | \$ 224           |          |
| Student Activity Fee | \$ 56            | \$ 56            |          | \$ 56            | \$ 56            |          |
| Capital Outlay Fee   | n/a              | n/a              |          | n/a              | n/a              |          |
| Total                | <u>\$ 10,178</u> | <u>\$ 12,677</u> | \$ 2,499 | <u>\$ 10,178</u> | <u>\$ 12,677</u> | \$ 2,499 |

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Education**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |
| <b>School of Education Fees <sup>(1)</sup></b>   |           |           |         |             |           |         |
| Student Teaching Internship Fee - CLED 672, ECSE 700, SEDP 700 (not sec 3), 672 (Sec 1,2,3,7), 674 (not sec 3) | \$ 200    | \$ 200    | \$ -    | \$ 200      | \$ 200    | \$ -    |
| TK 20 Student Assessment Fee for Teacher Preparation <sup>(1)</sup>  | \$ 110    | \$ 110    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| Assessment Tool Fee - CLED 600 & CLED  | \$ 10     | \$ 10     | \$ -    | \$ 10       | \$ 10     | \$ -    |
| Assessment Tool Fee - CLED 612   | \$ 15     | \$ 15     | \$ -    | \$ 15       | \$ 15     | \$ -    |
| Assessment Tool Fee - CLED 605   | \$ 20     | \$ 20     | \$ -    | \$ 20       | \$ 20     | \$ -    |
| ACE-IT Program Enrollment <sup>(2)</sup>   | \$ 6,239  | \$ 6,239  | \$ -    | \$ 6,239    | \$ 6,239  | \$ -    |
| ACE-IT: Program Cost <sup>(3)</sup>  | \$ 4,944  | \$ 4,944  | \$ -    | \$ 4,944    | \$ 4,944  | \$ -    |

<sup>(1)</sup> The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

<sup>(2)</sup> Paid by the student upon enrolling in the ACE-IT program their first semester. This fee plus the Program Cost fee are charged to the students their first semester.

<sup>(3)</sup> Charged each semester.



**Virginia Commonwealth University**  
**Typical Charges**  
**College of Engineering**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Credit Hour Undergraduate Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

|   |                  |                  |        |                  |                  |        |
|---|------------------|------------------|--------|------------------|------------------|--------|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee                             | 2,120            | 2,120            |        | 2,638            | 2,638            |        |
| University Fee                          | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                          | 83               | 85               |        | 83               | 85               |        |
| Library Fee                             | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                      | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                    | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee                      | n/a              | n/a              |        | 660              | 690              |        |
| Total                                   | <u>\$ 16,716</u> | <u>\$ 16,830</u> | \$ 114 | <u>\$ 38,542</u> | <u>\$ 38,686</u> | \$ 144 |

***Undergraduate Programs - Summer Session***

Mandatory Tuition and Fees

|   |                 |                 |       |                  |                  |       |
|---|-----------------|-----------------|-------|------------------|------------------|-------|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 6,047        | \$ 6,047        |       | \$ 16,371        | \$ 16,371        |       |
| Program Fee                             | 1,060           | 1,060           |       | 1,319            | 1,319            |       |
| University Fee                          | 678             | 712             |       | 678              | 712              |       |
| Technology Fee                          | 28              | 28              |       | 28               | 28               |       |
| Library Fee                             | 23              | 40              |       | 23               | 40               |       |
| Student Activity Fee                    | 15              | 15              |       | 15               | 15               |       |
| Capital Outlay Fee                      | n/a             | n/a             |       | 330              | 345              |       |
| Total                                   | <u>\$ 7,851</u> | <u>\$ 7,902</u> | \$ 51 | <u>\$ 18,764</u> | <u>\$ 18,830</u> | \$ 66 |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

**Virginia Commonwealth University**  
**Typical Charges**  
**College of Engineering**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Part-Time Students**

***Undergraduate Programs - Regular Session***

Mandatory Tuition and Fees

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 86            | 86            |      | 107             | 107             |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 601</u> | <u>\$ 607</u> | \$ 6 | <u>\$ 1,362</u> | <u>\$ 1,370</u> | \$ 8 |

***Undergraduate Programs - Summer and Holiday Intersession <sup>(1)</sup>***

Mandatory Tuition and Fees

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 86            | 86            |      | 107             | 107             |      |
| University Fee       | 57            | 59            |      | 57              | 59              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 2             | 2             |      | 2               | 2               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 571</u> | <u>\$ 575</u> | \$ 4 | <u>\$ 1,332</u> | <u>\$ 1,338</u> | \$ 6 |

<sup>(1)</sup> For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

***Masters Programs***

**MS Computer Science - Dahlgren (Off-Campus)**

Mandatory Tuition and Fees

|                        |                 |                 |      |            |            |     |
|------------------------|-----------------|-----------------|------|------------|------------|-----|
| Tuition <sup>(1)</sup> | \$ 1,052        | \$ 1,052        |      | n/a        | n/a        |     |
| University Fee         | n/a             | n/a             |      | n/a        | n/a        |     |
| Technology Fee         | 5               | 6               |      | n/a        | n/a        |     |
| Library Fee            | 4               | 5               |      | n/a        | n/a        |     |
| Student Activity Fee   | n/a             | n/a             |      | n/a        | n/a        |     |
| Capital Outlay Fee     | n/a             | n/a             |      | n/a        | n/a        |     |
| Total                  | <u>\$ 1,061</u> | <u>\$ 1,063</u> | \$ 2 | <u>n/a</u> | <u>n/a</u> | n/a |

**Virginia Commonwealth University**  
**Typical Charges**  
**College of Engineering**  
**Monroe Park Campus**

|  | Resident        |                 |         | Nonresident     |                 |         |
|--|-----------------|-----------------|---------|-----------------|-----------------|---------|
|  | 2019-2020       | 2020-2021       | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>MS in Mechanical and Nuclear Engineering - Distance Program</b> |                 |                 |         |                 |                 |         |
| Mandatory Tuition and Fees   |                 |                 |         |                 |                 |         |
| Tuition <sup>(1)</sup>   | \$ 1,052        | \$ 1,052        |         | \$ 2,163        | \$ 2,163        |         |
| University Fee   | n/a             | n/a             |         | n/a             | n/a             |         |
| Technology Fee   | 5               | 6               |         | 5               | 6               |         |
| Library Fee  | 4               | 5               |         | 4               | 5               |         |
| Student Activity Fee   | n/a             | n/a             |         | n/a             | n/a             |         |
| Capital Outlay Fee   | n/a             | n/a             |         | n/a             | n/a             |         |
| Total  | <u>\$ 1,061</u> | <u>\$ 1,063</u> | \$ 2    | <u>\$ 2,172</u> | <u>\$ 2,174</u> | \$ 2    |

<sup>(1)</sup> The per credit hour rate is 1.5 times the standard graduate credit hour rate.

**School of Engineering Fees**

School of Medicine Quantitative

|  |       |       |      |       |       |      |
|--|-------|-------|------|-------|-------|------|
| Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine) | \$ 85 | \$ 85 | \$ - | \$ 85 | \$ 85 | \$ - |
|--|-------|-------|------|-------|-------|------|

**Virginia Commonwealth University**  
**Typical Charges**  
**Global Education Programs**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Education Abroad - Part-time Students <sup>(1)</sup>**

***Undergraduate Programs***

Mandatory Tuition and Fees

|                |  |  |  |    |     |    |     |    |   |
|----------------|--|--|--|----|-----|----|-----|----|---|
| Tuition        |  |  |  | \$ | 677 | \$ | 677 |    |   |
| Technology Fee |  |  |  |    | 5   |    | 6   |    |   |
| Library Fee    |  |  |  |    | 4   |    | 5   |    |   |
| Total          |  |  |  | \$ | 686 | \$ | 688 | \$ | 2 |

***Masters Programs***

Mandatory Tuition and Fees

|                |  |  |  |    |     |    |     |    |   |
|----------------|--|--|--|----|-----|----|-----|----|---|
| Tuition        |  |  |  | \$ | 865 | \$ | 865 |    |   |
| Technology Fee |  |  |  |    | 5   |    | 6   |    |   |
| Library Fee    |  |  |  |    | 4   |    | 5   |    |   |
| Total          |  |  |  | \$ | 874 | \$ | 876 | \$ | 2 |

***Doctoral Programs***

Mandatory Tuition and Fees

|                |  |  |  |    |     |    |     |    |   |
|----------------|--|--|--|----|-----|----|-----|----|---|
| Tuition        |  |  |  | \$ | 740 | \$ | 740 |    |   |
| Technology Fee |  |  |  |    | 5   |    | 6   |    |   |
| Library Fee    |  |  |  |    | 4   |    | 5   |    |   |
| Total          |  |  |  | \$ | 749 | \$ | 751 | \$ | 2 |

**International Education Programs Fees**

|   |    |     |     |     |    |     |    |     |    |     |
|---|----|-----|-----|-----|----|-----|----|-----|----|-----|
| Global Programs - H-1-B Visa processing   |    | n/a | n/a | n/a | \$ | 900 | \$ | 900 | \$ | -   |
| Global Programs - E-3 Visa processing   |    | n/a | n/a | n/a | \$ | 900 | \$ | 900 | \$ | -   |
| Global Programs - TN Visa processing  |    | n/a | n/a | n/a | \$ | 900 | \$ | 900 | \$ | -   |
| Global Programs - DS-2019 Form  |    | n/a | n/a | n/a | \$ | 100 | \$ | 100 | \$ | -   |
| Education Abroad Administration Fee   | \$ | 150 | \$  | 250 | \$ | 100 | \$ | 150 | \$ | 100 |
| English Language Program <sup>(2)</sup>   |    |     |     |     |    |     |    |     |    |     |
| For Non-Native English Speakers   |    |     |     |     |    |     |    |     |    |     |
| English Language Program (per credit hour)  | \$ | 225 | \$  | 225 | \$ | -   | \$ | 225 | \$ | -   |
| Application Fee   | \$ | 70  | \$  | 70  | \$ | -   | \$ | 70  | \$ | -   |
| Placement Test Fee  | \$ | 100 | \$  | 100 | \$ | -   | \$ | 100 | \$ | -   |
| Administrative Support Fee - non-native, international embassy-sponsored students |    | n/a | n/a | n/a | \$ | 200 | \$ | 200 | \$ | -   |
| Health Service Fee - per semester   | \$ | 112 | \$  | 112 | \$ | -   | \$ | 112 | \$ | -   |
| VCU Globe Fee <sup>(3)</sup>  | \$ | -   | \$  | 50  | \$ | 50  | \$ | -   | \$ | 50  |

<sup>(1)</sup> Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

<sup>(2)</sup> The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

<sup>(3)</sup> Globe Fee is charged once to each student in the Globe Program upon their enrollment.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Students**

**Undergraduate Students**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 270              | 270              |        | 270              | 270              |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 14,866</u> | <u>\$ 14,980</u> | \$ 114 | <u>\$ 36,174</u> | <u>\$ 36,318</u> | \$ 144 |

***Masters in Social Work Distance Education - Enrolled Prior to Fall 2019<sup>(1)</sup>***

|                                    |                  |                  |       |                  |                  |       |
|------------------------------------|------------------|------------------|-------|------------------|------------------|-------|
| Mandatory Tuition and Fees         |                  |                  |       |                  |                  |       |
| Tuition                            | \$ 12,618        | \$ 12,618        |       | \$ 25,956        | \$ 25,956        |       |
| University Fee                     | n/a              | n/a              |       | n/a              | n/a              |       |
| Technology Fee                     | 83               | 85               |       | 83               | 85               |       |
| Library Fee                        | 70               | 80               |       | 70               | 80               |       |
| Health Service Fee                 | -                | -                |       | -                | -                |       |
| Premium Program Fee <sup>(2)</sup> | 1,500            | 1,500            |       | 1,500            | 1,500            |       |
| Capital Outlay Fee                 | n/a              | n/a              |       | n/a              | n/a              |       |
| Total                              | <u>\$ 14,271</u> | <u>\$ 14,283</u> | \$ 12 | <u>\$ 27,609</u> | <u>\$ 27,621</u> | \$ 12 |

***Masters in Social Work Online - Enrolled Beginning Fall 2019<sup>(1)</sup>***

|                                    |                  |                  |       |                  |                  |             |
|------------------------------------|------------------|------------------|-------|------------------|------------------|-------------|
| Mandatory Tuition and Fees         |                  |                  |       |                  |                  |             |
| Tuition <sup>(2)</sup>             | \$ 19,020        | \$ 19,020        |       | \$ 33,000        | \$ 22,500        |             |
| University Fee                     | n/a              | n/a              |       | n/a              | n/a              |             |
| Technology Fee                     | 83               | 85               |       | 83               | 85               |             |
| Library Fee                        | 70               | 80               |       | 70               | 80               |             |
| Health Service Fee                 | -                | -                |       | -                | -                |             |
| Premium Program Fee <sup>(2)</sup> | 1,500            | 1,500            |       | 1,500            | 1,500            |             |
| Capital Outlay Fee                 | n/a              | n/a              |       | n/a              | n/a              |             |
| Total                              | <u>\$ 20,673</u> | <u>\$ 20,685</u> | \$ 12 | <u>\$ 34,653</u> | <u>\$ 24,165</u> | \$ (10,488) |

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

<sup>(2)</sup> Based on 15 credit hours. Charged at a per credit rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b><i>Doctoral Programs, Off-Campus</i></b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                  |                  |                  |         |                  |                  |         |
| Tuition                                     | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| University Fee                              | n/a              | n/a              |         | n/a              | n/a              |         |
| Technology Fee                              | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                 | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                          | -                | -                |         | -                | -                |         |
| Capital Outlay Fee                          | n/a              | n/a              |         | n/a              | n/a              |         |
| Total                                       | <u>\$ 10,557</u> | <u>\$ 10,569</u> | \$ 12   | <u>\$ 22,365</u> | <u>\$ 22,377</u> | \$ 12   |

**Part-time Students**

**Undergraduate Students**

|                      |               |               |      |                 |                 |      |
|----------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition              | \$ 417        | \$ 417        |      | \$ 1,129        | \$ 1,129        |      |
| Program Fee          | 9             | 9             |      | 9               | 9               |      |
| University Fee       | 85            | 89            |      | 85              | 89              |      |
| Technology Fee       | 5             | 6             |      | 5               | 6               |      |
| Library Fee          | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee | 4             | 4             |      | 4               | 4               |      |
| Capital Outlay Fee   | n/a           | n/a           |      | 28              | 30              |      |
| Total                | <u>\$ 524</u> | <u>\$ 530</u> | \$ 6 | <u>\$ 1,264</u> | <u>\$ 1,272</u> | \$ 8 |

***Masters in Social Work Distance Education - Enrolled Prior to Fall 2019<sup>(1)</sup>***

|                                    |               |               |      |                 |                 |      |
|------------------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Mandatory Tuition and Fees         |               |               |      |                 |                 |      |
| Tuition                            | \$ 701        | \$ 701        |      | \$ 1,442        | \$ 1,442        |      |
| University Fee                     | n/a           | n/a           |      | n/a             | n/a             |      |
| Technology Fee                     | 5             | 6             |      | 5               | 6               |      |
| Library Fee                        | 4             | 5             |      | 4               | 5               |      |
| Premium Program Fee <sup>(2)</sup> | 100           | 100           |      | 100             | 100             |      |
| Capital Outlay Fee                 | n/a           | n/a           |      | n/a             | n/a             |      |
| Total                              | <u>\$ 810</u> | <u>\$ 812</u> | \$ 2 | <u>\$ 1,551</u> | <u>\$ 1,553</u> | \$ 2 |

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

<sup>(2)</sup> Charged at a per credit rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

|  | Resident      |               |         | Nonresident     |               |          |
|--|---------------|---------------|---------|-----------------|---------------|----------|
|  | 2019-2020     | 2020-2021     | \$ Chg. | 2019-2020       | 2020-2021     | \$ Chg.  |
| <b><i>Masters in Social Work Online - Enrolled Beginning Fall 2019<sup>(1)</sup></i></b> |               |               |         |                 |               |          |
| Mandatory Tuition and Fees   |               |               |         |                 |               |          |
| Tuition  | \$ 634        | \$ 634        |         | \$ 1,100        | \$ 750        |          |
| University Fee   | n/a           | n/a           |         | n/a             | n/a           |          |
| Technology Fee   | 5             | 6             |         | 5               | 6             |          |
| Library Fee  | 4             | 5             |         | 4               | 5             |          |
| Health Service Fee   | -             | -             |         | -               | -             |          |
| Premium Program Fee <sup>(2)</sup>   | 100           | 100           |         | 100             | 100           |          |
| Capital Outlay Fee   | n/a           | n/a           |         | n/a             | n/a           |          |
| Total  | <u>\$ 743</u> | <u>\$ 745</u> | \$ 2    | <u>\$ 1,209</u> | <u>\$ 861</u> | \$ (348) |

<sup>(1)</sup> Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$40 per credit online course fee, and a \$100 per credit premium program fee.

<sup>(2)</sup> Charged at a per credit rate.

***Doctoral Programs, Off-Campus***

|                            |               |               |      |                 |                 |      |
|----------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Mandatory Tuition and Fees |               |               |      |                 |                 |      |
| Tuition                    | \$ 578        | \$ 578        |      | \$ 1,234        | \$ 1,234        |      |
| University Fee             | n/a           | n/a           |      | n/a             | n/a             |      |
| Technology Fee             | 5             | 6             |      | 5               | 6               |      |
| Library Fee                | 4             | 5             |      | 4               | 5               |      |
| Capital Outlay Fee         | n/a           | n/a           |      | n/a             | n/a             |      |
| Total                      | <u>\$ 587</u> | <u>\$ 589</u> | \$ 2 | <u>\$ 1,243</u> | <u>\$ 1,245</u> | \$ 2 |

**School of Social Work Fees**

***Instructional Support Fee / Per Course***

|   |        |        |         |        |        |         |
|---|--------|--------|---------|--------|--------|---------|
| SLWK 693, 694, 793, 794, 796, 797, and 798  | \$ 200 | \$ 200 | \$ -    | \$ 200 | \$ 200 | \$ -    |
| SLWK 695 and 795 (6 credit hours)   | \$ 400 | \$ 400 | \$ -    | \$ 400 | \$ 400 | \$ -    |
| Master in Social Work Distance Education Online Course Fee (per credit hour) <sup>(1)</sup>   | \$ 55  | \$ 40  | \$ (15) | \$ 55  | \$ 40  | \$ (15) |
| Master in Social Work Distance Education Premium Program Fee (per credit hour) <sup>(2)</sup> | \$ 100 | \$ 100 | \$ -    | \$ 100 | \$ 100 | \$ -    |

<sup>(1)</sup> The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$40 per credit charge is the same fee charged to all VCU online programs.

<sup>(2)</sup> \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

**Virginia Commonwealth University**  
**Typical Charges**  
**daVinci Center for Innovation**  
**Monroe Park Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Students**

***Master of Product Innovation***

Mandatory Tuition and Fees

|                        |                  |                  |        |                  |                  |        |
|------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition <sup>(1)</sup> | \$ 45,635        | \$ 45,635        |        | \$ 45,635        | \$ 45,635        |        |
| University Fee         | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee         | 83               | 85               |        | 83               | 85               |        |
| Library Fee            | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee     | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee   | 56               | 56               |        | 56               | 56               |        |
| Capital Outlay Fee     | n/a              | n/a              |        | 660              | 690              |        |
| Total                  | <u>\$ 48,103</u> | <u>\$ 48,217</u> | \$ 114 | <u>\$ 48,763</u> | <u>\$ 48,907</u> | \$ 144 |

**Part-Time Students**

***Master of Product Innovation***

Mandatory Tuition and Fees

|                        |                 |                 |      |                 |                 |      |
|------------------------|-----------------|-----------------|------|-----------------|-----------------|------|
| Tuition <sup>(2)</sup> | \$ 1,521        | \$ 1,521        |      | \$ 1,521        | \$ 1,521        |      |
| University Fee         | 85              | 89              |      | 85              | 89              |      |
| Technology Fee         | 5               | 6               |      | 5               | 6               |      |
| Library Fee            | 4               | 5               |      | 4               | 5               |      |
| Student Activity Fee   | 4               | 4               |      | 4               | 4               |      |
| Capital Outlay Fee     | n/a             | n/a             |      | 28              | 30              |      |
| Total                  | <u>\$ 1,619</u> | <u>\$ 1,625</u> | \$ 6 | <u>\$ 1,647</u> | <u>\$ 1,655</u> | \$ 8 |

<sup>(1)</sup> The tuition for the Master of Product Innovation (da Vinci Center) represents the total charge for the 30- credit hour program. Fees are in addition to the above listed tuition.

<sup>(2)</sup> The part time option for the Master of Product Innovation (da Vinci Center) will be phased out once remaining part time students complete the program. No new part time students will be admitted after July 2017.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Full-Time Students</b>                         |                  |                  |         |                  |                  |         |
| <b>Undergraduate Students</b>                     |                  |                  |         |                  |                  |         |
| Tuition   | \$ 12,094        | \$ 12,094        |         | \$ 32,742        | \$ 32,742        |         |
| Program Fee                                       | 430              | 430              |         | 430              | 430              |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                              | 90               | 90               |         | 90               | 90               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Total   | <u>\$ 15,026</u> | <u>\$ 15,140</u> | \$ 114  | <u>\$ 36,334</u> | <u>\$ 36,478</u> | \$ 144  |
| <b>Masters Programs</b>                           |                  |                  |         |                  |                  |         |
| <b>Health Administration Program - Online</b>     |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 12,618        | \$ 12,618        |         | \$ 25,956        | \$ 25,956        |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Executive Program Course Fee                      | 3,200            | 3,300            |         | 3,200            | 3,300            |         |
| Total   | <u>\$ 18,042</u> | <u>\$ 18,256</u> | \$ 214  | <u>\$ 32,040</u> | <u>\$ 32,284</u> | \$ 244  |
| <b>Rehabilitation Counseling Program - Online</b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 12,618        | \$ 12,618        |         | \$ 12,618        | \$ 12,618        |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Total   | <u>\$ 14,842</u> | <u>\$ 14,956</u> | \$ 114  | <u>\$ 14,842</u> | <u>\$ 14,956</u> | \$ 114  |
| <b>Nurse Anesthesia</b>                           |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 14,979        | \$ 14,979        |         | \$ 26,495        | \$ 26,495        |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee                                | 200              | 200              |         | 200              | 200              |         |
| Total   | <u>\$ 17,627</u> | <u>\$ 17,741</u> | \$ 114  | <u>\$ 29,803</u> | <u>\$ 29,947</u> | \$ 144  |

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Patient Counseling (Regular Session)</b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                  |                  |                  |         |                  |                  |         |
| Tuition <sup>(1)</sup>                      | \$ 1,500         | \$ 1,500         |         | \$ 2,700         | \$ 2,700         |         |
| University Fee                              | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                              | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                 | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                          | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                        | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                          | n/a              | n/a              |         | 660              | 690              |         |
| Total                                       | <u>\$ 3,948</u>  | <u>\$ 4,062</u>  | \$ 114  | <u>\$ 5,808</u>  | <u>\$ 5,952</u>  | \$ 144  |
| <b>Patient Counseling (Summer Session)</b>  |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                  |                  |                  |         |                  |                  |         |
| Tuition <sup>(1)</sup>                      | \$ 750           | \$ 750           |         | \$ 1,350         | \$ 1,350         |         |
| University Fee                              | 678              | 712              |         | 678              | 712              |         |
| Technology Fee                              | 28               | 28               |         | 28               | 28               |         |
| Library Fee                                 | 23               | 40               |         | 23               | 40               |         |
| Student Activity Fee                        | 12               | 12               |         | 12               | 12               |         |
| Capital Outlay Fee                          | n/a              | n/a              |         | 330              | 345              |         |
| Total                                       | <u>\$ 1,491</u>  | <u>\$ 1,542</u>  | \$ 51   | <u>\$ 2,421</u>  | <u>\$ 2,487</u>  | \$ 66   |
| <b>Doctoral Programs</b>                    |                  |                  |         |                  |                  |         |
| <b>Health Related Sciences</b>              |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                  |                  |                  |         |                  |                  |         |
| Tuition                                     | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| University Fee                              | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                              | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                 | 70               | 80               |         | 70               | 80               |         |
| Student Activity Fee                        | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                          | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee                          | 3,500            | 3,500            |         | 3,500            | 3,500            |         |
| Total                                       | <u>\$ 16,128</u> | <u>\$ 16,242</u> | \$ 114  | <u>\$ 28,596</u> | <u>\$ 28,740</u> | \$ 144  |

<sup>(1)</sup> Tuition for the Patient Counseling Certificate program will remain at \$1,091 for Regular session and \$546 for Summer session for resident students. Non-resident student tuition will remain at \$2,273 for Regular session and \$1,137 for Summer session.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Nurse Anesthesia Post Professional Program</b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 12,617        | \$ 12,617        |         | \$ 23,862        | \$ 23,862        |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee                                | 3,500            | 3,500            |         | 3,500            | 3,500            |         |
| Total   | <u>\$ 18,565</u> | <u>\$ 18,679</u> | \$ 114  | <u>\$ 30,470</u> | <u>\$ 30,614</u> | \$ 144  |
| <b>Nurse Anesthesia Entry to Practice</b>         |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| Tuition Differential                              | 2,458            | \$ 2,458         |         | 4,018            | \$ 4,018         |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee                                | 2,000            | 2,000            |         | 2,000            | 2,000            |         |
| Total   | <u>\$ 17,310</u> | <u>\$ 17,424</u> | \$ 114  | <u>\$ 31,338</u> | <u>\$ 31,482</u> | \$ 144  |
| <b>Physical Therapy Program</b>                   |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                        |                  |                  |         |                  |                  |         |
| Tuition   | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| Tuition Differential <sup>(1)</sup>               | 2,458            | 2,458            |         | 4,018            | 4,018            |         |
| University Fee                                    | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                    | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                       | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                              | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                                | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee                                | 2,000            | 2,000            |         | 2,000            | 2,000            |         |
| Total   | <u>\$ 17,310</u> | <u>\$ 17,424</u> | \$ 114  | <u>\$ 31,338</u> | <u>\$ 31,482</u> | \$ 144  |

<sup>(1)</sup> This differential only applies to students entering the program as of Summer 2017.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b>Occupational Therapy Entry Level Program</b> |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                      |                  |                  |         |                  |                  |         |
| Tuition   | \$ 10,404        | \$ 10,404        |         | \$ 22,212        | \$ 22,212        |         |
| Tuition Differential                            | 2,458            | 2,458            |         | 4,018            | 4,018            |         |
| University Fee                                  | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                  | 83               | 85               |         | 83               | 85               |         |
| Library Fee                                     | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                              | 224              | 224              |         | 224              | 224              |         |
| Student Activity Fee                            | 36               | 36               |         | 36               | 36               |         |
| Capital Outlay Fee                              | n/a              | n/a              |         | 660              | 690              |         |
| Program Course Fee <sup>(1)</sup>               | 2,000            | 2,000            |         | 2,000            | 2,000            |         |
| Total   | <u>\$ 17,310</u> | <u>\$ 17,424</u> | \$ 114  | <u>\$ 31,338</u> | <u>\$ 31,482</u> | \$ 144  |
| <b>Part-Time Students</b>                       |                  |                  |         |                  |                  |         |
| <b>College of Health Professions</b>            |                  |                  |         |                  |                  |         |
| Tuition   | \$ 417           | \$ 417           |         | \$ 1,129         | \$ 1,129         |         |
| Program Fee <sup>(2)</sup>                      | 215              | 215              |         | 215              | 215              |         |
| University Fee                                  | 85               | 89               |         | 85               | 89               |         |
| Technology Fee                                  | 5                | 6                |         | 5                | 6                |         |
| Library Fee                                     | 4                | 5                |         | 4                | 5                |         |
| Student Activity Fee                            | 4                | 4                |         | 4                | 4                |         |
| Capital Outlay Fee                              | n/a              | n/a              |         | 28               | 30               |         |
| Total   | <u>\$ 730</u>    | <u>\$ 736</u>    | \$ 6    | <u>\$ 1,470</u>  | <u>\$ 1,478</u>  | \$ 8    |
| <b>Masters Programs</b>                         |                  |                  |         |                  |                  |         |
| <b>Health Administration Program - Online</b>   |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                      |                  |                  |         |                  |                  |         |
| Tuition   | \$ 701           | \$ 701           |         | \$ 1,442         | \$ 1,442         |         |
| University Fee                                  | 85               | 89               |         | 85               | 89               |         |
| Technology Fee                                  | 5                | 6                |         | 5                | 6                |         |
| Library Fee                                     | 4                | 5                |         | 4                | 5                |         |
| Student Activity Fee <sup>(3)</sup>             | 7                | 7                |         | 7                | 7                |         |
| Capital Outlay Fee                              | n/a              | n/a              |         | 28               | 30               |         |
| Course Fee (per credit hour) <sup>(4)</sup>     | 210              | 210              |         | 210              | 210              |         |
| Total   | <u>\$ 1,012</u>  | <u>\$ 1,018</u>  | \$ 6    | <u>\$ 1,781</u>  | <u>\$ 1,789</u>  | \$ 8    |

<sup>(1)</sup> Maximum Fee Assessment of \$1,000 per semester.

<sup>(2)</sup> Maximum Fee Assessment of \$200 per semester.

<sup>(3)</sup> Per semester charge.

<sup>(4)</sup> Maximum Fee Assessment of \$1,650 per semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident        |                 |         | Nonresident     |                 |         |
|---|-----------------|-----------------|---------|-----------------|-----------------|---------|
|   | 2019-2020       | 2020-2021       | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>Rehabilitation Counseling Program - Online</b> |                 |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |                 |                 |         |                 |                 |         |
| Tuition   | \$ 701          | \$ 701          |         | \$ 701          | \$ 701          |         |
| University Fee                                    | 85              | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5               | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4               | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7               | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a             | n/a             |         | n/a             | n/a             |         |
| Total   | <u>\$ 802</u>   | <u>\$ 808</u>   | \$ 6    | <u>\$ 802</u>   | <u>\$ 808</u>   | \$ 6    |
| <b>Nurse Anesthesia</b>                           |                 |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |                 |                 |         |                 |                 |         |
| Tuition   | \$ 832          | \$ 832          |         | \$ 1,472        | \$ 1,472        |         |
| University Fee                                    | 85              | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5               | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4               | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7               | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a             | n/a             |         | 28              | 30              |         |
| Course Fee (per credit hour) <sup>(2)</sup>       | 100             | 100             |         | 100             | 100             |         |
| Total   | <u>\$ 1,033</u> | <u>\$ 1,039</u> | \$ 6    | <u>\$ 1,701</u> | <u>\$ 1,709</u> | \$ 8    |
| <b>Patient Counseling</b>                         |                 |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |                 |                 |         |                 |                 |         |
| Tuition   | \$ 218          | \$ 218          |         | \$ 645          | \$ 645          |         |
| University Fee                                    | 85              | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5               | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4               | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7               | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a             | n/a             |         | 28              | 30              |         |
| Total   | <u>\$ 319</u>   | <u>\$ 325</u>   | \$ 6    | <u>\$ 774</u>   | <u>\$ 782</u>   | \$ 8    |

<sup>(1)</sup> Per semester charge.

<sup>(2)</sup> Maximum Fee Assessment of \$100 per semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident      |                 |         | Nonresident     |                 |         |
|---|---------------|-----------------|---------|-----------------|-----------------|---------|
|   | 2019-2020     | 2020-2021       | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>Doctoral Programs</b>                          |               |                 |         |                 |                 |         |
| <b>Ph.D. in Health Related Sciences</b>           |               |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |               |                 |         |                 |                 |         |
| Tuition   | \$ 578        | \$ 578          |         | \$ 1,234        | \$ 1,234        |         |
| University Fee                                    | 85            | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5             | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4             | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7             | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a           | n/a             |         | 28              | 30              |         |
| Course Fee (per credit hour) <sup>(2)</sup>       | 200           | 200             |         | 200             | 200             |         |
| Total   | <u>\$ 879</u> | <u>\$ 885</u>   | \$ 6    | <u>\$ 1,563</u> | <u>\$ 1,571</u> | \$ 8    |
| <b>Nurse Anesthesia Post Professional Program</b> |               |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |               |                 |         |                 |                 |         |
| Tuition   | \$ 701        | \$ 701          |         | \$ 1,335        | \$ 1,335        |         |
| University Fee                                    | 85            | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5             | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4             | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7             | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a           | n/a             |         | 28              | 30              |         |
| Course Fee (per credit hour) <sup>(2)</sup>       | 167           | 200             |         | 167             | 200             |         |
| Total   | <u>\$ 969</u> | <u>\$ 1,008</u> | \$ 39   | <u>\$ 1,631</u> | <u>\$ 1,672</u> | \$ 41   |
| <b>Nurse Anesthesia Entry to Practice</b>         |               |                 |         |                 |                 |         |
| Mandatory Tuition and Fees                        |               |                 |         |                 |                 |         |
| Tuition   | \$ 578        | \$ 578          |         | \$ 1,234        | \$ 1,234        |         |
| Tuition Differential                              | 133           | 133             |         | 182             | 182             |         |
| University Fee                                    | 85            | 89              |         | 85              | 89              |         |
| Technology Fee                                    | 5             | 6               |         | 5               | 6               |         |
| Library Fee                                       | 4             | 5               |         | 4               | 5               |         |
| Student Activity Fee <sup>(1)</sup>               | 7             | 7               |         | 7               | 7               |         |
| Capital Outlay Fee                                | n/a           | n/a             |         | 28              | 30              |         |
| Course Fee Per Credit Hour <sup>(2)</sup>         | 167           | 200             |         | 167             | 200             |         |
| Total   | <u>\$ 979</u> | <u>\$ 1,018</u> | \$ 39   | <u>\$ 1,712</u> | <u>\$ 1,753</u> | \$ 41   |

<sup>(1)</sup> Per semester charge.

<sup>(2)</sup> Maximum Fee Assessment of \$1,000 per semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident      |               |         | Nonresident     |                 |         |
|---|---------------|---------------|---------|-----------------|-----------------|---------|
|   | 2019-2020     | 2020-2021     | \$ Chg. | 2019-2020       | 2020-2021       | \$ Chg. |
| <b>Physical Therapy Program</b>                 |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees                      |               |               |         |                 |                 |         |
| Tuition   | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| Tuition Differential <sup>(1)</sup>             | 133           | 133           |         | 182             | 182             |         |
| University Fee                                  | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                  | 5             | 6             |         | 5               | 6               |         |
| Library Fee                                     | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee <sup>(2)</sup>             | 7             | 7             |         | 7               | 7               |         |
| Capital Outlay Fee                              | n/a           | n/a           |         | 28              | 30              |         |
| Course Fee Per Credit Hour <sup>(3) (4)</sup>   | 167           | 167           |         | 167             | 167             |         |
| Total   | <u>\$ 979</u> | <u>\$ 985</u> | \$ 6    | <u>\$ 1,712</u> | <u>\$ 1,720</u> | \$ 8    |
| <b>Occupational Therapy Entry Level Program</b> |               |               |         |                 |                 |         |
| Mandatory Tuition and Fees                      |               |               |         |                 |                 |         |
| Tuition   | \$ 578        | \$ 578        |         | \$ 1,234        | \$ 1,234        |         |
| Tuition Differential                            | 133           | 133           |         | 252             | 182             |         |
| University Fee                                  | 85            | 89            |         | 85              | 89              |         |
| Technology Fee                                  | 5             | 6             |         | 5               | 6               |         |
| Library Fee                                     | 4             | 5             |         | 4               | 5               |         |
| Student Activity Fee <sup>(2)</sup>             | 7             | 7             |         | 7               | 7               |         |
| Capital Outlay Fee                              | n/a           | n/a           |         | 28              | 30              |         |
| Course Fee Per Credit Hour <sup>(4)(5)</sup>    | 167           | 167           |         | 167             | 167             |         |
| Total   | <u>\$ 812</u> | <u>\$ 818</u> | \$ 6    | <u>\$ 1,615</u> | <u>\$ 1,553</u> | \$ (62) |

\*Tennessee residents enrolled in VCU's Clinical Laboratory Sciences Program offered through the Southwest Virginia

<sup>(1)</sup> This differential only applies to students entering the program as of Summer 2017.

<sup>(2)</sup> Per semester charge.

<sup>(3)</sup> Maximum Fee Assessment of \$1,000 per semester.

<sup>(4)</sup> Fee also assessed to nonmajors taking courses in the program.

<sup>(5)</sup> Maximum Fee Assessment of \$1,000 per semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|   | Resident        |                 |          | Nonresident     |                 |          |
|---|-----------------|-----------------|----------|-----------------|-----------------|----------|
|   | 2019-2020       | 2020-2021       | \$ Chg.  | 2019-2020       | 2020-2021       | \$ Chg.  |
| <b>Certificate Programs</b>                 |                 |                 |          |                 |                 |          |
| <b>Patient Counseling (Regular Session)</b> |                 |                 |          |                 |                 |          |
| Tuition                                     | \$ -            | \$ 1,091        |          | \$ -            | \$ 2,273        |          |
| University Fee                              | 2,035           | 2,137           |          | 2,035           | 2,137           |          |
| Technology Fee                              | 83              | 85              |          | 83              | 85              |          |
| Library Fee                                 | 70              | 80              |          | 70              | 80              |          |
| Health Service Fee                          | 224             | 224             |          | 224             | 224             |          |
| Student Activity Fee                        | 36              | 36              |          | 36              | 36              |          |
| Capital Outlay Fee                          | n/a             | n/a             |          | 660             | 690             |          |
| Total                                       | <u>\$ 2,448</u> | <u>\$ 3,653</u> | \$ 1,205 | <u>\$ 3,108</u> | <u>\$ 5,525</u> | \$ 2,417 |
| <b>Patient Counseling (Summer Session)</b>  |                 |                 |          |                 |                 |          |
| Tuition                                     | \$ -            | \$ 546          |          | \$ -            | \$ 1,137        |          |
| University Fee                              | 678             | 712             |          | 678             | 712             |          |
| Technology Fee                              | 28              | 28              |          | 28              | 28              |          |
| Library Fee                                 | 23              | 40              |          | 23              | 40              |          |
| Student Activity Fee                        | 12              | 12              |          | 12              | 12              |          |
| Capital Outlay Fee                          | n/a             | n/a             |          | 330             | 345             |          |
| Total                                       | <u>\$ 741</u>   | <u>\$ 1,338</u> | \$ 597   | <u>\$ 1,071</u> | <u>\$ 2,274</u> | \$ 1,203 |
| <b>Patient Counseling (Part-Time)</b>       |                 |                 |          |                 |                 |          |
| Tuition                                     | \$ -            | \$ 218          |          | \$ -            | \$ 645          |          |
| University Fee                              | 85              | 89              |          | 85              | 89              |          |
| Technology Fee                              | 5               | 6               |          | 5               | 6               |          |
| Library Fee                                 | 4               | 5               |          | 4               | 5               |          |
| Student Activity Fee                        | 4               | 4               |          | 4               | 4               |          |
| Capital Outlay Fee                          | n/a             | n/a             |          | 28              | 30              |          |
| Total                                       | <u>\$ 98</u>    | <u>\$ 322</u>   | \$ 224   | <u>\$ 126</u>   | <u>\$ 779</u>   | \$ 653   |



**Virginia Commonwealth University**  
**Typical Charges by School**  
**College of Health Professions**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |
| <b>Allied Health Professions Fees</b>  |           |           |         |             |           |         |
| Application Fee - Doctor of Physical Therapy                                     | \$ 65     | \$ 65     | \$ -    | \$ 65       | \$ 65     | \$ -    |
| Executive Master of Science-Health Administration 600 Level Course Fee           |           |           |         |             |           |         |
| Per Credit Hour <sup>(1)</sup>   | \$ 210    | \$ 210    | \$ -    | \$ 210      | \$ 210    | \$ -    |
| Master of Health Administration 600 Level Course Fee                             |           |           |         |             |           |         |
| Per credit hour <sup>(2)</sup>   | \$ 50     | \$ 50     | \$ -    | \$ 50       | \$ 50     | \$ -    |
| Interdisciplinary Ph.D. in Health Related Sciences Course Fee                    |           |           |         |             |           |         |
| Per credit hour <sup>(3)</sup>   | \$ 167    | \$ 200    | \$ 33   | \$ 167      | \$ 200    | \$ 33   |
| Masters of Nurse Anesthesia Course Fee   |           |           |         |             |           |         |
| Per Credit Hour <sup>(4)</sup>   | \$ 100    | \$ 100    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| Doctor of Physical Therapy Program Course Fee (PHTY courses)                     |           |           |         |             |           |         |
| Per Credit Hour <sup>(5)</sup>   | \$ 167    | \$ 167    | \$ -    | \$ 167      | \$ 167    | \$ -    |
| Entry Level and Post Professional Doctor of Occupational Therapy Courses         |           |           |         |             |           |         |
| Per credit hour <sup>(5)</sup>   | \$ 167    | \$ 167    | \$ -    | \$ 167      | \$ 167    | \$ -    |
| Master of Gerontology Course Fee   |           |           |         |             |           |         |
| Per Credit Hour <sup>(4)</sup>   | \$ 20     | \$ 20     | \$ -    | \$ 20       | \$ 20     | \$ -    |
| Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee                |           |           |         |             |           |         |
| Per credit hour <sup>(5)</sup>   | \$ 167    | \$ 167    | \$ -    | \$ 167      | \$ 167    | \$ -    |
| Clinical Laboratory Masters Course Fee   |           |           |         |             |           |         |
| Per Credit Hour <sup>(4)</sup>   | \$ 20     | \$ 20     | \$ -    | \$ 20       | \$ 20     | \$ -    |
| Post Professional Doctor of Nurse Anesthesia Practice Program Fee <sup>(3)</sup> |           |           |         |             |           |         |
| Per Credit Hour <sup>(3)</sup>   | \$ 200    | \$ 200    | \$ -    | \$ 200      | \$ 200    | \$ -    |

<sup>(1)</sup> Maximum fee assessment of \$1,650 per semester.

<sup>(2)</sup> Maximum fee assessment \$600 per semester.

<sup>(3)</sup> Maximum fee assessment \$1,750 per semester.

<sup>(4)</sup> Maximum fee assessment \$100 per semester.

<sup>(5)</sup> Maximum fee assessment \$1,000 per semester.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Credit Hour Undergraduate Students**

**Dental Hygiene (DH3 - First Year)**

|   |                  |                  |        |                  |                  |        |
|---|------------------|------------------|--------|------------------|------------------|--------|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee                             | 3,644            | 3,644            |        | 3,644            | 3,644            |        |
| University Fee                          | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                          | 83               | 85               |        | 83               | 85               |        |
| Library Fee                             | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                      | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                    | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee                      | n/a              | n/a              |        | 660              | 690              |        |
| Dental Student Government Fee           | 50               | 50               |        | 50               | 50               |        |
| Total                                   | <u>\$ 18,236</u> | <u>\$ 18,350</u> | \$ 114 | <u>\$ 39,544</u> | <u>\$ 39,688</u> | \$ 144 |

**Dental Hygiene (DH4 - Second Year)**

|   |                  |                  |        |                  |                  |        |
|---|------------------|------------------|--------|------------------|------------------|--------|
| Tuition- 15 Credit Hours <sup>(1)</sup> | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee                             | 1,568            | 1,568            |        | 1,568            | 1,568            |        |
| University Fee                          | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                          | 83               | 85               |        | 83               | 85               |        |
| Library Fee                             | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                      | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                    | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee                      | n/a              | n/a              |        | 660              | 690              |        |
| Dental Student Government Fee           | 50               | 50               |        | 50               | 50               |        |
| Total                                   | <u>\$ 16,160</u> | <u>\$ 16,274</u> | \$ 114 | <u>\$ 37,468</u> | <u>\$ 37,612</u> | \$ 144 |

<sup>(1)</sup> Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

<sup>(2)</sup> Second-year transfer students pay the same instrument rental fee.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**First Professional Programs**

**First Year Students <sup>(1)</sup>**

|                        |                  |                  |                 |                  |                  |                 |
|------------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|
| Tuition                | \$ 41,615        | \$ 43,279        |                 | \$ 73,325        | \$ 76,258        |                 |
| University Fee         | 2,035            | 2,137            |                 | 2,035            | 2,137            |                 |
| Technology Fee         | 83               | 85               |                 | 83               | 85               |                 |
| Library Fee            | 70               | 80               |                 | 70               | 80               |                 |
| Health Service Fee     | 224              | 224              |                 | 224              | 224              |                 |
| Student Activity Fee   | 36               | 36               |                 | 36               | 36               |                 |
| Capital Outlay Fee     | n/a              | n/a              |                 | 660              | 690              |                 |
| DDS1 - Academic Fee    | 2,758            | 2,986            |                 | 2,758            | 2,986            |                 |
| Clinical Fee           | 11,040           | 11,338           |                 | 11,040           | 11,338           |                 |
| Student Government Fee | 50               | 50               |                 | 50               | 50               |                 |
| <b>Total</b>           | <b>\$ 57,911</b> | <b>\$ 60,215</b> | <b>\$ 2,304</b> | <b>\$ 90,281</b> | <b>\$ 93,884</b> | <b>\$ 3,603</b> |

**Second Year Students <sup>(1)</sup>**

|                               |                  |                  |                 |                  |                  |                 |
|-------------------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|
| Tuition                       | \$ 41,615        | \$ 43,279        |                 | \$ 73,325        | \$ 76,258        |                 |
| University Fee                | 2,035            | 2,137            |                 | 2,035            | 2,137            |                 |
| Technology Fee                | 83               | 85               |                 | 83               | 85               |                 |
| Library Fee                   | 70               | 80               |                 | 70               | 80               |                 |
| Health Service Fee            | 224              | 224              |                 | 224              | 224              |                 |
| Student Activity Fee          | 36               | 36               |                 | 36               | 36               |                 |
| Capital Outlay Fee            | n/a              | n/a              |                 | 660              | 690              |                 |
| DDS2 - Academic Fee           | 728              | 776              |                 | 728              | 776              |                 |
| Clinical Fee                  | 11,040           | 11,338           |                 | 11,040           | 11,338           |                 |
| Dental Student Government Fee | 50               | 50               |                 | 50               | 50               |                 |
| <b>Total</b>                  | <b>\$ 55,881</b> | <b>\$ 58,005</b> | <b>\$ 2,124</b> | <b>\$ 88,251</b> | <b>\$ 91,674</b> | <b>\$ 3,423</b> |

**Third and Fourth Year Students <sup>(1)</sup>**

|                            |                  |                  |                 |                  |                  |                 |
|----------------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|
| Tuition                    | \$ 41,615        | \$ 43,279        |                 | \$ 73,325        | \$ 76,258        |                 |
| University Fee             | 2,035            | 2,137            |                 | 2,035            | 2,137            |                 |
| Technology Fee             | 83               | 85               |                 | 83               | 85               |                 |
| Library Fee                | 70               | 80               |                 | 70               | 80               |                 |
| Health Service Fee         | 224              | 224              |                 | 224              | 224              |                 |
| Student Activity Fee       | 36               | 36               |                 | 36               | 36               |                 |
| Capital Outlay Fee         | n/a              | n/a              |                 | 660              | 690              |                 |
| DDS3 and DDS4 Academic Fee | 178              | 181              |                 | 178              | 181              |                 |
| Clinical Fee               | 11,040           | 11,338           |                 | 11,040           | 11,338           |                 |
| Student Government Fee     | 50               | 50               |                 | 50               | 50               |                 |
| <b>Total</b>               | <b>\$ 55,331</b> | <b>\$ 57,410</b> | <b>\$ 2,079</b> | <b>\$ 87,701</b> | <b>\$ 91,079</b> | <b>\$ 3,378</b> |

<sup>(1)</sup> DDS and IDP tuition and school-specific fees are listed for a full year (fall, spring, and summer). DDS (years 1, 2 & 3) and IDP (years 2 & 3) are assessed \$5,000 in tuition along with mandatory university-level fees for the summer semester. Remaining tuition and fees are assessed during the fall and spring semesters.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

|   | Resident          |                   |          | Nonresident       |                   |          |
|---|-------------------|-------------------|----------|-------------------|-------------------|----------|
|   | 2019-2020         | 2020-2021         | \$ Chg.  | 2019-2020         | 2020-2021         | \$ Chg.  |
| <b>International Dentist Program - Second Year</b> <sup>(1) (2)</sup>       |                   |                   |          |                   |                   |          |
| Tuition   | \$ 95,625         | \$ 99,450         |          | \$ 95,625         | \$ 99,450         |          |
| University Fee  | 2,035             | 2,137             |          | 2,035             | 2,137             |          |
| Technology Fee  | 83                | 85                |          | 83                | 85                |          |
| Library Fee   | 70                | 80                |          | 70                | 80                |          |
| Health Service Fee  | 224               | 224               |          | 224               | 224               |          |
| Student Activity Fee  | 36                | 36                |          | 36                | 36                |          |
| Capital Outlay Fee  | n/a               | n/a               |          | n/a               | n/a               |          |
| IDP2 - Academic Fee   | 2,528             | 2,801             |          | 2,528             | 2,801             |          |
| IDP2 - Clinical Fee   | 15,275            | 15,573            |          | 15,275            | 15,573            |          |
| Student Government Fee  | 50                | 50                |          | 50                | 50                |          |
| Total   | <u>\$ 115,926</u> | <u>\$ 120,436</u> | \$ 4,510 | <u>\$ 115,926</u> | <u>\$ 120,436</u> | \$ 4,510 |
| <b>International Dentist Program - Third and Fourth Year</b> <sup>(2)</sup> |                   |                   |          |                   |                   |          |
| Tuition   | \$ 91,950         | \$ 99,450         |          | \$ 91,950         | \$ 99,450         |          |
| University Fee  | 2,035             | 2,137             |          | 2,035             | 2,137             |          |
| Technology Fee  | 83                | 85                |          | 83                | 85                |          |
| Library Fee   | 70                | 80                |          | 70                | 80                |          |
| Health Service Fee  | 224               | 224               |          | 224               | 224               |          |
| Student Activity Fee  | 36                | 36                |          | 36                | 36                |          |
| Capital Outlay Fee  | n/a               | n/a               |          | n/a               | n/a               |          |
| IDP3 and IDP4 Academic Fee  | 178               | 181               |          | 178               | 181               |          |
| IDP3 and IDP4 Clinical Fee  | 11,040            | 11,338            |          | 11,040            | 11,338            |          |
| Dental Student Government Fee   | 50                | 50                |          | 50                | 50                |          |
| Total   | <u>\$ 105,666</u> | <u>\$ 113,581</u> | \$ 7,915 | <u>\$ 105,666</u> | <u>\$ 113,581</u> | \$ 7,915 |

**Part-Time Students**

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

<sup>(1)</sup> The second year of the International Dentistry Program is changing from one semester to a full year. As a result, the second year tuition is now the same as the third and fourth year.

<sup>(2)</sup> DDS and IDP tuition and school-specific fees are listed for a full year (fall, spring, and summer). DDS (years 1, 2 & 3) and IDP (years 2 & 3) are assessed \$5,000 in tuition along with mandatory university-level fees for the summer semester. Remaining tuition and fees are assessed during the fall and spring semesters.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**School of Dentistry Fees**

|   |           |           |          |           |           |          |
|---|-----------|-----------|----------|-----------|-----------|----------|
| Student Government Fee  | \$ 50     | \$ 50     | \$ -     | \$ 50     | \$ 50     | \$ 0     |
| First Professional - Application Fee  | \$ 85     | \$ 85     | \$ -     | \$ 85     | \$ 85     | \$ 0     |
| First Professional - Clinical Completion Fee <sup>(1)</sup>   | \$ 580    | \$ 580    | \$ -     | \$ 580    | \$ 580    | \$ 0     |
| First Professional - Remediation Course Fee <sup>(2)</sup>  | \$ 785    | \$ 785    | \$ -     | \$ 785    | \$ 785    | \$ 0     |
| DDS1 - Academic Fee   | \$ 2,758  | \$ 2,986  | \$ 228   | \$ 2,758  | \$ 2,986  | \$ 228   |
| DDS2 - Academic Fee   | \$ 728    | \$ 776    | \$ 48    | \$ 728    | \$ 776    | \$ 48    |
| DDS3, DDS4, IDP3, IDP4 - Academic Fee   | \$ 178    | \$ 181    | \$ 3     | \$ 178    | \$ 181    | \$ 3     |
| DDS/IDP Transfer - Academic Fee   | \$ 1,800  | \$ 2,025  | \$ 225   | \$ 1,800  | \$ 2,025  | \$ 225   |
| IDP2 - Academic Fee   | \$ 2,528  | \$ 2,801  | \$ 273   | \$ 2,528  | \$ 2,801  | \$ 273   |
| DDS1, DDS2, DDS3, DDS4, IDP3, and<br>IDP4 - Clinical Fee  | \$ 11,040 | \$ 11,338 | \$ 298   | \$ 11,040 | \$ 11,338 | \$ 298   |
| DDS/IDP Transfer - Clinical Fee   | \$ 6,440  | \$ 6,475  | \$ 35    | \$ 6,440  | \$ 6,475  | \$ 35    |
| IDP2 - Clinical Fee   | \$ 15,275 | \$ 15,573 | \$ 298   | \$ 15,275 | \$ 15,573 | \$ 298   |
| Masters Program Advanced Dental Education and<br>AEGD Certificate Program - Clinical Fee <sup>(3)</sup> | \$ 10,000 | \$ 15,000 | \$ 5,000 | \$ 10,000 | \$ 15,000 | \$ 5,000 |

<sup>(1)</sup> Per Month

<sup>(2)</sup> Per Credit as needed

<sup>(3)</sup> Advanced Dental Education students will now be charged all regular Masters student rates in addition to the Clinical Fee.

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Programs**

**First Professional Programs**

**Medical Students: M-I, M-II, M-III, and M-IV**

**Mandatory Tuition and Fees**

|                                   |                  |                  |          |                  |                  |          |
|-----------------------------------|------------------|------------------|----------|------------------|------------------|----------|
| Tuition                           | \$ 32,144        | \$ 33,751        |          | \$ 53,883        | \$ 56,577        |          |
| University Fee                    | 2,035            | 2,137            |          | 2,035            | 2,137            |          |
| Technology Fee                    | 83               | 85               |          | 83               | 85               |          |
| Library Fee                       | 70               | 80               |          | 70               | 80               |          |
| Health Service Fee                | 224              | 224              |          | 224              | 224              |          |
| Capital Outlay Fee                | n/a              | n/a              |          | 660              | 690              |          |
| Student Activity Fee              | 36               | 36               |          | 36               | 36               |          |
| Med School Student Government Fee | 80               | 80               |          | 80               | 80               |          |
| Simulation Supplemental Fee       | 325              | 400              |          | 325              | 400              |          |
| Disability Insurance              | 43               | 50               |          | 43               | 50               |          |
| Total                             | <u>\$ 35,040</u> | <u>\$ 36,843</u> | \$ 1,803 | <u>\$ 57,439</u> | <u>\$ 60,359</u> | \$ 2,920 |

**Medical Students: M-III, M-IV, INOVA Campus**

**Mandatory Tuition and Fees**

|                                   |                  |                  |          |                  |                  |          |
|-----------------------------------|------------------|------------------|----------|------------------|------------------|----------|
| Tuition                           | \$ 32,144        | \$ 33,751        |          | \$ 53,883        | \$ 56,577        |          |
| Technology Fee                    | 83               | 85               |          | 83               | 85               |          |
| Library Fee                       | 70               | 80               |          | 70               | 80               |          |
| Capital Outlay Fee                | n/a              | n/a              |          | 660              | 690              |          |
| Med School Student Government Fee | 80               | 80               |          | 80               | 80               |          |
| INOVA Campus Fee <sup>(1)</sup>   | 1,297            | 1,297            |          | 1,297            | 1,297            |          |
| Simulation Supplemental Fee       | 325              | 400              |          | 325              | 400              |          |
| Disability Insurance              | 43               | 50               |          | 43               | 50               |          |
| Total                             | <u>\$ 34,042</u> | <u>\$ 35,743</u> | \$ 1,701 | <u>\$ 56,441</u> | <u>\$ 59,259</u> | \$ 2,818 |

<sup>(1)</sup> The INOVA Campus Fee supports student recreation, student health and student counseling programs.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

|   | Resident         |                  |         | Nonresident      |                  |         |
|---|------------------|------------------|---------|------------------|------------------|---------|
|   | 2019-2020        | 2020-2021        | \$ Chg. | 2019-2020        | 2020-2021        | \$ Chg. |
| <b><i>First Professional / Masters Programs</i></b> |                  |                  |         |                  |                  |         |
| <b>MD/MHA <sup>(1)</sup></b>                        |                  |                  |         |                  |                  |         |
| Mandatory Tuition and Fees                          |                  |                  |         |                  |                  |         |
| Tuition   | \$ 12,618        | \$ 12,618        |         | \$ 25,956        | \$ 25,956        |         |
| University Fee                                      | 2,035            | 2,137            |         | 2,035            | 2,137            |         |
| Technology Fee                                      | 83               | 85               |         | 83               | 85               |         |
| Library Fee   | 70               | 80               |         | 70               | 80               |         |
| Health Service Fee                                  | 224              | 224              |         | 224              | 224              |         |
| Capital Outlay Fee                                  | n/a              | n/a              |         | 660              | 690              |         |
| Disability Insurance Fee                            | 43               | 50               |         | 43               | 50               |         |
| Student Activity Fee                                | 36               | 36               |         | 36               | 36               |         |
| Drug Screening Fee                                  | 80               | 80               |         | 80               | 80               |         |
| Med School Student Government Fee                   | 80               | 80               |         | 80               | 80               |         |
| Total   | <u>\$ 15,269</u> | <u>\$ 15,390</u> | \$ 121  | <u>\$ 29,267</u> | <u>\$ 29,418</u> | \$ 151  |

***First Professional / Doctoral Programs***

**MD/PhD <sup>(1)</sup>**

Mandatory Tuition and Fees

|                                   |                  |                  |        |                  |                  |        |
|-----------------------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition                           | \$ 10,404        | \$ 10,404        |        | \$ 22,212        | \$ 22,212        |        |
| University Fee                    | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                    | 83               | 85               |        | 83               | 85               |        |
| Library Fee                       | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                | 224              | 224              |        | 224              | 224              |        |
| Capital Outlay Fee                | n/a              | n/a              |        | 660              | 690              |        |
| Disability Insurance Fee          | 43               | 50               |        | 43               | 50               |        |
| Student Activity Fee              | 36               | 36               |        | 36               | 36               |        |
| Med School Student Government Fee | 80               | 80               |        | 80               | 80               |        |
| Total                             | <u>\$ 12,975</u> | <u>\$ 13,096</u> | \$ 121 | <u>\$ 25,443</u> | <u>\$ 25,594</u> | \$ 151 |

*(1) Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

|  | Resident         |                  |                 | Nonresident      |                  |                 |
|--|------------------|------------------|-----------------|------------------|------------------|-----------------|
|  | 2019-2020        | 2020-2021        | \$ Chg.         | 2019-2020        | 2020-2021        | \$ Chg.         |
| <b>Graduate Certificate Program in Biomedical Sciences</b>                           |                  |                  |                 |                  |                  |                 |
| <b>IBMS <sup>(1)</sup></b>   |                  |                  |                 |                  |                  |                 |
| <b>Mandatory Tuition and Fees</b>  |                  |                  |                 |                  |                  |                 |
| Tuition  | \$ 25,875        | \$ 26,875        |                 | \$ 25,875        | \$ 26,875        |                 |
| University Fee   | 2,035            | 2,137            |                 | 2,035            | 2,137            |                 |
| Technology Fee   | 83               | 85               |                 | 83               | 85               |                 |
| Library Fee  | 70               | 80               |                 | 70               | 80               |                 |
| Health Service Fee   | 224              | 224              |                 | 224              | 224              |                 |
| Capital Outlay Fee   | n/a              | n/a              |                 | 660              | 690              |                 |
| Student Activity Fee   | 36               | 36               |                 | 36               | 36               |                 |
| <b>Total</b>   | <b>\$ 28,323</b> | <b>\$ 29,437</b> | <b>\$ 1,114</b> | <b>\$ 28,983</b> | <b>\$ 30,127</b> | <b>\$ 1,144</b> |
| <b>Paramedic Program (Non-degree, credit program) per credit hour <sup>(2)</sup></b> |                  |                  |                 |                  |                  |                 |
| Tuition  | \$ 400           | \$ 400           |                 | \$ 400           | \$ 400           |                 |
| Technology Fee   | 5                | 6                |                 | 5                | 6                |                 |
| Library Fee  | 4                | 5                |                 | 4                | 5                |                 |
| <b>Total</b>   | <b>\$ 409</b>    | <b>\$ 411</b>    | <b>\$ 2</b>     | <b>\$ 409</b>    | <b>\$ 411</b>    | <b>\$ 2</b>     |
| <b>International Programs in Addiction Studies</b>                                   |                  |                  |                 |                  |                  |                 |
| Graduate Certificate (per credit hour) <sup>(3)</sup>                                | \$ 900           | \$ 900           | \$ -            | \$ 900           | \$ 900           | \$ -            |
| MS Tuition (per credit hour)   | \$ 900           | \$ 900           | \$ -            | \$ 900           | \$ 900           | \$ -            |

<sup>(1)</sup> IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

<sup>(2)</sup> The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

<sup>(3)</sup> Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |
| <b>School of Medicine Fees</b>               |           |           |         |             |           |         |
| Human Physiology Lab Fee (PHIZ 206)          | \$ 95     | \$ 95     | \$ -    | \$ 95       | \$ 95     | \$ -    |
| Alumni Transcript Fee (per request)          | \$ 5      | \$ 5      | \$ -    | \$ 5        | \$ 5      | \$ -    |
| Masters - Drug Screening                     | \$ 80     | \$ 80     | \$ -    | \$ 80       | \$ 80     | \$ -    |
| First Professional Student Fees              |           |           |         |             |           |         |
| Drug Screening Fee <sup>(1)</sup>            | \$ 159    | \$ 159    | \$ -    | \$ 159      | \$ 159    | \$ -    |
| Ultrasound Fee <sup>(2)</sup>                | \$ 150    | \$ 150    | \$ -    | \$ 150      | \$ 150    | \$ -    |
| Medicine Student Government Fee              | \$ 80     | \$ 80     | \$ -    | \$ 80       | \$ 80     | \$ -    |
| Medical Electives Fee (Non-VCU students)     | \$ 100    | \$ 100    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| INOVA Campus Fee                             | \$ 1,297  | \$ 1,297  | \$ -    | \$ 1,297    | \$ 1,297  | \$ -    |
| Simulation Supplemental Fee                  | \$ 325    | \$ 400    | \$ 75   | \$ 325      | \$ 400    | \$ 75   |
| Application Fee                              | \$ 80     | \$ 80     | \$ -    | \$ 80       | \$ 80     | \$ -    |
| Disability Insurance Fee                     | \$ 43     | \$ 50     | \$ 7    | \$ 43       | \$ 50     | \$ 7    |
| Basic Science Assessment Exam <sup>(3)</sup> | \$ 54     | \$ 54     | \$ -    | \$ 54       | \$ 54     | \$ -    |
| Question Bank <sup>(4)</sup>                 | \$ 179    | \$ 179    | \$ -    | \$ 179      | \$ 179    | \$ -    |
| Anatomy Dissection Fee <sup>(4)</sup>        | \$ -      | \$ 25     | \$ 25   | \$ -        | \$ 25     | \$ 25   |
| Orientation Fee <sup>(4)</sup>               | \$ -      | \$ 125    | \$ 125  | \$ -        | \$ 125    | \$ 125  |
| Mobile Pager Fee <sup>(5)</sup>              | \$ -      | \$ 135    | \$ 135  | \$ -        | \$ 135    | \$ 135  |

<sup>(1)</sup> The Drug Screening Fee applies to M-II students only.

<sup>(2)</sup> The Ultrasound Fee applies to M-I and M-II students only.

<sup>(3)</sup> M-II Students Only

<sup>(4)</sup> M-I Students Only

<sup>(5)</sup> M-III Students Only

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Credit Hour Undergraduate Students**

**BS, Nursing**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 1,800            | 1,800            |        | 1,800            | 1,800            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,396</u> | <u>\$ 16,510</u> | \$ 114 | <u>\$ 37,704</u> | <u>\$ 37,848</u> | \$ 144 |

**Accelerated BS, Nursing**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 2,070            | 2,070            |        | 2,070            | 2,070            |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,666</u> | <u>\$ 16,780</u> | \$ 114 | <u>\$ 37,974</u> | <u>\$ 38,118</u> | \$ 144 |

**RN to BSN**

|                      |                  |                  |        |                  |                  |        |
|----------------------|------------------|------------------|--------|------------------|------------------|--------|
| Tuition              | \$ 12,094        | \$ 12,094        |        | \$ 32,742        | \$ 32,742        |        |
| Program Fee          | 1,920            | 1,920            |        | 63               | 63               |        |
| University Fee       | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee       | 83               | 85               |        | 83               | 85               |        |
| Library Fee          | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee   | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee | 90               | 90               |        | 90               | 90               |        |
| Capital Outlay Fee   | n/a              | n/a              |        | 660              | 690              |        |
| Total                | <u>\$ 16,516</u> | <u>\$ 16,630</u> | \$ 114 | <u>\$ 35,967</u> | <u>\$ 36,111</u> | \$ 144 |

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Graduate Students**

***Masters Programs***

**Mandatory Tuition and Fees**

|  |                  |                  |        |                  |                  |        |
|--|------------------|------------------|--------|------------------|------------------|--------|
| Tuition  | \$ 12,618        | \$ 12,618        |        | \$ 25,956        | \$ 25,956        |        |
| University Fee                                     | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                                     | 83               | 85               |        | 83               | 85               |        |
| Library Fee  | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                                 | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                               | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee                                 | n/a              | n/a              |        | 660              | 690              |        |
| Microscopy Laboaratory Fee                         | 25               | 25               |        | 25               | 25               |        |
| Clinical Laboratory Supervision Fee <sup>(1)</sup> | 90               | 90               |        | 90               | 90               |        |
| Total  | <u>\$ 15,181</u> | <u>\$ 15,295</u> | \$ 114 | <u>\$ 29,179</u> | <u>\$ 29,323</u> | \$ 144 |

<sup>(1)</sup> All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

***Doctoral Programs*** <sup>(2)</sup>

**Mandatory Tuition and Fees**

|  |                  |                  |        |                  |                  |        |
|--|------------------|------------------|--------|------------------|------------------|--------|
| Tuition  | \$ 10,404        | \$ 10,404        |        | \$ 22,212        | \$ 22,212        |        |
| University Fee                                     | 2,035            | 2,137            |        | 2,035            | 2,137            |        |
| Technology Fee                                     | 83               | 85               |        | 83               | 85               |        |
| Library Fee  | 70               | 80               |        | 70               | 80               |        |
| Health Service Fee                                 | 224              | 224              |        | 224              | 224              |        |
| Student Activity Fee                               | 36               | 36               |        | 36               | 36               |        |
| Capital Outlay Fee                                 | n/a              | n/a              |        | 660              | 690              |        |
| Clinical Laboratory Supervision Fee <sup>(1)</sup> | 90               | 90               |        | 90               | 90               |        |
| Compertized Assessment Fee                         | 0                | 65               |        | 0                | 65               |        |
| Total  | <u>\$ 12,942</u> | <u>\$ 13,121</u> | \$ 179 | <u>\$ 25,410</u> | <u>\$ 25,619</u> | \$ 209 |

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Part-Time Graduate Students**

***Doctor of Nursing Practice - Online***

**Mandatory Tuition and Fees**

|   |               |               |              |               |               |              |
|---|---------------|---------------|--------------|---------------|---------------|--------------|
| Tuition                                 | \$ 700        | \$ 700        |              | \$ 700        | \$ 700        |              |
| University Fee                          | 85            | 89            |              | 85            | 89            |              |
| Technology Fee                          | 5             | 6             |              | 5             | 6             |              |
| Library Fee                             | 4             | 5             |              | 4             | 5             |              |
| Student Activity Fee                    | 7             | 7             |              | 7             | 7             |              |
| Capital Outlay Fee                      | n/a           | n/a           |              | 28            | 30            |              |
| Computerized Assessment Fee - Flat Rate | 0             | 65            |              | 0             | 65            |              |
| <b>Total</b>                            | <b>\$ 801</b> | <b>\$ 872</b> | <b>\$ 71</b> | <b>\$ 829</b> | <b>\$ 902</b> | <b>\$ 73</b> |

<sup>(1)</sup> All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

<sup>(2)</sup> Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2020-2021 is \$865 per credit hour regardless of residency status.

**School of Nursing Fees**

|  |        |        |       |        |        |       |
|--|--------|--------|-------|--------|--------|-------|
| Admission Deposit (undergraduate/graduate)             | \$ 250 | \$ 250 | \$ -  | \$ 250 | \$ 250 | \$ -  |
| Graduate Clinical Lab Fee (per credit hour)            | \$ 90  | \$ 90  | \$ -  | \$ 90  | \$ 90  | \$ -  |
| Nursing Education Fee (per credit hour) <sup>(1)</sup> | \$ 25  | \$ 25  | \$ -  | \$ 25  | \$ 25  | \$ -  |
| Microscopy Laboratory Fee <sup>(2)</sup>               | \$ 25  | \$ 25  | \$ -  | \$ 25  | \$ 25  | \$ -  |
| Graduate Clinical Learning Center Fee-FT               | \$ 27  | \$ 27  | \$ -  | \$ 27  | \$ 27  | \$ -  |
| Graduate Clinical Learning Center Fee-PT               | \$ 18  | \$ 18  | \$ -  | \$ 18  | \$ 18  | \$ -  |
| Computerized Assessment Fee <sup>(3)</sup>             | \$ -   | \$ 65  | \$ 65 | \$ -   | \$ 65  | \$ 65 |

<sup>(1)</sup> The Nursing Education Fee is not charged to students paying the RN-BS Program Fee.

<sup>(2)</sup> Only charged to students who are enrolled in NURS 611.

<sup>(3)</sup> Charged to all Master's students in the School of Nursing

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Full-Time Students**

***Masters Programs***

**Mandatory Tuition and Fees**

|                         |                  |                  |               |                  |                  |               |
|-------------------------|------------------|------------------|---------------|------------------|------------------|---------------|
| Tuition                 | \$ 12,618        | \$ 12,618        |               | \$ 25,956        | \$ 25,956        |               |
| University Fee          | 2,035            | 2,137            |               | 2,035            | 2,137            |               |
| Library Fee             | 70               | 80               |               | 70               | 80               |               |
| Health Service Fee      | 224              | 224              |               | 224              | 224              |               |
| Student Activity Fee    | 36               | 36               |               | 36               | 36               |               |
| Capital Outlay Fee      | n/a              | n/a              |               | 660              | 690              |               |
| Pharmacy Technology Fee | 300              | 300              |               | 300              | 300              |               |
| <b>Total</b>            | <b>\$ 15,283</b> | <b>\$ 15,395</b> | <b>\$ 112</b> | <b>\$ 29,281</b> | <b>\$ 29,423</b> | <b>\$ 142</b> |

***Doctoral Programs***

**Mandatory Tuition and Fees**

|                         |                  |                  |               |                  |                  |               |
|-------------------------|------------------|------------------|---------------|------------------|------------------|---------------|
| Tuition                 | \$ 10,404        | \$ 10,404        |               | \$ 22,212        | \$ 22,212        |               |
| University Fee          | 2,035            | 2,137            |               | 2,035            | 2,137            |               |
| Library Fee             | 70               | 80               |               | 70               | 80               |               |
| Health Service Fee      | 224              | 224              |               | 224              | 224              |               |
| Student Activity Fee    | 36               | 36               |               | 36               | 36               |               |
| Capital Outlay Fee      | n/a              | n/a              |               | 660              | 690              |               |
| Pharmacy Technology Fee | 300              | 300              |               | 300              | 300              |               |
| <b>Total</b>            | <b>\$ 13,069</b> | <b>\$ 13,181</b> | <b>\$ 112</b> | <b>\$ 25,537</b> | <b>\$ 25,679</b> | <b>\$ 142</b> |

***First Professional Programs - PharmD***

**P1, P2, P3, and P4 Students**

**Mandatory Tuition and Fees**

|                                |                  |                  |               |                  |                  |                 |
|--------------------------------|------------------|------------------|---------------|------------------|------------------|-----------------|
| Tuition                        | \$ 27,954        | \$ 28,654        |               | \$ 40,284        | \$ 41,292        |                 |
| University Fee                 | 2,035            | 2,137            |               | 2,035            | 2,137            |                 |
| Library Fee                    | 70               | 80               |               | 70               | 80               |                 |
| Health Service Fee             | 224              | 224              |               | 224              | 224              |                 |
| Student Activity Fee           | 36               | 36               |               | 36               | 36               |                 |
| Capital Outlay Fee             | n/a              | n/a              |               | 660              | 690              |                 |
| Pharmacy Technology Fee        | 300              | 300              |               | 300              | 300              |                 |
| Experiential Placement Fee     | 385              | 385              |               | 385              | 385              |                 |
| Pharmacy School Government Fee | 50               | 50               |               | 50               | 50               |                 |
| <b>Total</b>                   | <b>\$ 31,054</b> | <b>\$ 31,866</b> | <b>\$ 812</b> | <b>\$ 44,044</b> | <b>\$ 45,194</b> | <b>\$ 1,150</b> |

*Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2018-2019.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

|  | <b>Resident</b>  |                  |                | <b>Nonresident</b> |                  |                |
|--|------------------|------------------|----------------|--------------------|------------------|----------------|
|  | <b>2019-2020</b> | <b>2020-2021</b> | <b>\$ Chg.</b> | <b>2019-2020</b>   | <b>2020-2021</b> | <b>\$ Chg.</b> |

**Part-Time Students**

***Masters Programs***

|                                     |               |               |      |                 |                 |      |
|-------------------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition                             | \$ 701        | \$ 701        |      | \$ 1,442        | \$ 1,442        |      |
| University Fee                      | 85            | 89            |      | 85              | 89              |      |
| Technology Fee                      | 5             | 6             |      | 5               | 6               |      |
| Library Fee                         | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee <sup>(1)</sup> | 7             | 7             |      | 7               | 7               |      |
| Capital Outlay Fee                  | n/a           | n/a           |      | 28              | 30              |      |
| Total                               | <u>\$ 802</u> | <u>\$ 808</u> | \$ 6 | <u>\$ 1,571</u> | <u>\$ 1,579</u> | \$ 8 |

***Doctoral Programs***

|                                     |               |               |      |                 |                 |      |
|-------------------------------------|---------------|---------------|------|-----------------|-----------------|------|
| Tuition                             | \$ 578        | \$ 578        |      | \$ 1,234        | \$ 1,234        |      |
| University Fee                      | 85            | 89            |      | 85              | 89              |      |
| Technology Fee                      | 5             | 6             |      | 5               | 6               |      |
| Library Fee                         | 4             | 5             |      | 4               | 5               |      |
| Student Activity Fee <sup>(1)</sup> | 7             | 7             |      | 7               | 7               |      |
| Capital Outlay Fee                  | n/a           | n/a           |      | 28              | 30              |      |
| Total                               | <u>\$ 679</u> | <u>\$ 685</u> | \$ 6 | <u>\$ 1,363</u> | <u>\$ 1,371</u> | \$ 8 |

***First Professional Programs***

**PharmD Program**

|   |                 |                 |       |                 |                 |       |
|---|-----------------|-----------------|-------|-----------------|-----------------|-------|
| Tuition                                   | \$ 1,560        | \$ 1,592        |       | \$ 2,250        | \$ 2,294        |       |
| University Fee                            | 85              | 89              |       | 85              | 89              |       |
| Library Fee                               | 4               | 5               |       | 4               | 5               |       |
| Student Activity Fee <sup>(1)</sup>       | 7               | 7               |       | 7               | 7               |       |
| Capital Outlay Fee                        | n/a             | n/a             |       | 28              | 30              |       |
| Pharmacy Technology Fee <sup>(1)</sup>    | 150             | 150             |       | 150             | 150             |       |
| Experiential Placement Fee <sup>(1)</sup> | 193             | 193             |       | 193             | 193             |       |
| Total                                     | <u>\$ 1,999</u> | <u>\$ 2,036</u> | \$ 37 | <u>\$ 2,717</u> | <u>\$ 2,768</u> | \$ 51 |

<sup>(1)</sup> Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

|   | Resident  |           |         | Nonresident |           |         |
|---|-----------|-----------|---------|-------------|-----------|---------|
|   | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |
| <b>School of Pharmacy Fees</b>                        |           |           |         |             |           |         |
| Admission Deposit - PharmD                            | \$ 500    | \$ 500    | \$ -    | \$ 1,000    | \$ 1,000  | \$ -    |
| Technology Fee (in lieu of University Technology Fee) | \$ 300    | \$ 300    | \$ -    | \$ 300      | \$ 300    | \$ -    |
| INOVA Campus Fee (in lieu of the University Fee)      | \$ 1,000  | \$ 1,000  | \$ -    | \$ 1,000    | \$ 1,000  | \$ -    |
| Experiential Placement Fee (full-time)                | \$ 385    | \$ 385    | \$ -    | \$ 385      | \$ 385    | \$ -    |
| Experiential Placement Fee (part-time, per semester)  | \$ 193    | \$ 193    | \$ -    | \$ 193      | \$ 193.00 | \$ -    |
| School of Pharmacy Student Government Fee             | \$ 50     | \$ 50     | \$ -    | \$ 50       | \$ 50     | \$ -    |
| Application Fee                                       | \$ 30     | \$ 30     | \$ -    | \$ 30       | \$ 30     | \$ -    |

**Virginia Commonwealth University**  
**Miscellaneous Fees/Tuition**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |
| <b>Other Charges</b>                               |           |           |         |             |           |         |
| <b>Miscellaneous Fees</b>                          |           |           |         |             |           |         |
| Undergraduate Application Fee                      | \$ 70     | \$ 70     | \$ -    | \$ 70       | \$ 70     | \$ -    |
| Graduate Application Fee                           | \$ 70     | \$ 70     | \$ -    | \$ 70       | \$ 70     | \$ -    |
| Undergraduate Tuition Deposit (New Students)       | \$ 100    | \$ 100    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| New Student Orientation Full Day Program           | \$ 100    | \$ 100    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| New Student Orientation Two Day Program            | \$ 175    | \$ 175    | \$ -    | \$ 175      | \$ 175    | \$ -    |
| Installment Payment Plan Fee                       | \$ 25     | \$ 25     | \$ -    | \$ 25       | \$ 25     | \$ -    |
| Late Fee (on unpaid balances) <sup>(2)</sup>       | \$ 100    | \$ 100    | \$ -    | \$ 100      | \$ 100    | \$ -    |
| Student Transcript Fee (per request)               | \$ 5      | \$ 5      | \$ -    | \$ 5        | \$ 5      | \$ -    |
| Credit by Examination <sup>(3)</sup>               | \$ 30     | \$ 30     | \$ -    | \$ 30       | \$ 30     | \$ -    |
| University College Pre-Health Sciences Advising    |           |           |         |             |           |         |
| Credential File Fee                                | \$ 20     | \$ 20     | \$ -    | \$ 20       | \$ 20     | \$ -    |
| Campus Learning Center                             |           |           |         |             |           |         |
| Learning Support Fee (per semester) <sup>(4)</sup> | \$ 45     | \$ 45     | \$ -    | \$ 45       | \$ 45     | \$ -    |
| Cooperative Education Fee                          |           |           |         |             |           |         |
| Full-Time  | \$ 70     | \$ 70     | \$ -    | \$ 70       | \$ 70     | \$ -    |
| Part-Time  | \$ 35     | \$ 35     | \$ -    | \$ 35       | \$ 35     | \$ -    |
| On-Line Fee - Per Credit Hour <sup>(5)</sup>       | \$ 55     | \$ 40     | \$ (15) | \$ 55       | \$ 40     | \$ (15) |
| Life Sciences Lab Fees - Per Course                |           |           |         |             |           |         |
| ENVS 201, ENVZ 335                                 | \$ 65     | \$ 65     | \$ -    | \$ 65       | \$ 65     | \$ -    |
| Honors College Fee (per semester)                  | \$ 75     | \$ 75     | \$ -    | \$ 75       | \$ 75     | \$ -    |

<sup>(1)</sup> The President may waive the application fee for selected student groups. The School of the Arts is responsible for the application process due to the requirement of a portfolio and/or audition. \$25 will be retained by the School to cover costs of admission processing for the School's costs in administration, mailings and a toll free line.

<sup>(2)</sup> \$100 or 10% of outstanding balance, whichever is less.

<sup>(3)</sup> Per credit hour charge for undergraduate students who seek to receive course credit by examination.

<sup>(4)</sup> Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

<sup>(5)</sup> Fee is capped at 3 credit hours per semester.



**Virginia Commonwealth University**  
**Miscellaneous Fees/Tuition**

|  | Resident  |           |         | Nonresident |           |         |
|--|-----------|-----------|---------|-------------|-----------|---------|
|  | 2019-2020 | 2020-2021 | \$ Chg. | 2019-2020   | 2020-2021 | \$ Chg. |

**Other Charges**

**Miscellaneous Fees**

|                                   |    |    |    |    |    |   |    |    |    |    |    |   |
|-----------------------------------|----|----|----|----|----|---|----|----|----|----|----|---|
| Beyond Orientation <sup>(1)</sup> | \$ | 25 | \$ | 25 | \$ | - | \$ | 25 | \$ | 25 | \$ | - |
|-----------------------------------|----|----|----|----|----|---|----|----|----|----|----|---|

<sup>(1)</sup> Total Course Cost

**Course Overload Fee**

Full-time graduate students are charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

**Other Charges**

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.

**Virginia Commonwealth University  
Student Housing Rates**

|  | <b><u>2019-2020<br/>Room Rate</u></b> | <b><u>2020-21<br/>Room Rate</u></b> | <b><u>Increase from<br/>2019-20<sup>(1)</sup></u></b> |
|--|---------------------------------------|-------------------------------------|---|
| <b><u>Monroe Park Campus:</u></b>                            |                                       |                                     |   |
| <b><i>Rhoads</i></b>   |                                       |                                     |   |
| Triple (3 occupants)   | \$ 6,055                              | \$ 6,297                            | \$ 242  |
| Double   | \$ 6,555                              | \$ 6,817                            | \$ 262  |
| <b><i>Johnson Hall</i></b>                                   |                                       |                                     |   |
| Triple (3 occupants)   | \$ 6,055                              | \$ 6,297                            | \$ 242  |
| Double   | \$ 6,555                              | \$ 6,817                            | \$ 262  |
| Single-Small   | \$ 7,245                              | \$ 7,535                            | \$ 290  |
| <b><i>Gladding, Phase III</i></b>                            |                                       |                                     |   |
| Double   | \$ 7,734                              | \$ 8,043                            | \$ 309  |
| Single (2 bedroom)   | \$ 8,171                              | \$ 8,498                            | \$ 327  |
| Single (4 bedroom)   | \$ 8,171                              | \$ 8,498                            | \$ 327  |
| <b><i>Brandt Hall</i></b>                                    |                                       |                                     |   |
| Double   | \$ 7,734                              | \$ 8,043                            | \$ 309  |
| <b><i>Honors College</i></b>                                 |                                       |                                     |   |
|  | \$ 8,651                              | \$ 8,997                            | \$ 346  |
| <b><i>Cary &amp; Belvidere Apartments (9 month)</i></b>      |                                       |                                     |   |
| Single (2 bedroom)   | \$ 8,999                              | \$ 9,269                            | \$ 270  |
| Single (4 bedroom)   | \$ 7,415                              | \$ 7,637                            | \$ 222  |
| <b><i>Ackell Residence Center (12 month)</i></b>             |                                       |                                     |   |
| Single (2 bedroom)   | \$ 10,029                             | \$ 10,330                           | \$ 301  |
| Single (4 bedroom)   | \$ 8,445                              | \$ 8,698                            | \$ 253  |
| <b><i>West Grace Street South Apartments (12 month)</i></b>  |                                       |                                     |   |
| Single (4 bedroom)   | \$ 8,445                              | \$ 8,698                            | \$ 253  |
| Double (2 bedroom)   | \$ 7,796                              | \$ 8,030                            | \$ 234  |
| <b><i>West Grace Street South Apartments (9 month)</i></b>   |                                       |                                     |   |
| Double (2 bedroom)   | \$ 7,734                              | \$ 8,043                            | \$ 309  |
| <b><i>West Grace Street North Apartments (12 month)</i></b>  |                                       |                                     |   |
| Single (Efficiency)  | \$ 11,209                             | \$ 11,545                           | \$ 336  |
| Single (1 bedroom)   | \$ 11,209                             | \$ 11,545                           | \$ 336  |
| Single (2 bedroom)   | \$ 10,029                             | \$ 10,330                           | \$ 301  |
| Single (4 bedroom)   | \$ 8,445                              | \$ 8,698                            | \$ 253  |
| Double (2 bedroom)   | \$ 7,796                              | \$ 8,030                            | \$ 234  |
| <b><i>Grace &amp; Broad Street Apartments (12 month)</i></b> |                                       |                                     |   |
| Single (4 bedroom)   | \$ 8,445                              | \$ 8,698                            | \$ 253  |

(1) Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

\*A single student occupying a double space in specific residence halls will have the option to pay an additional \$1,000 per semester.

**Virginia Commonwealth University  
Student Housing Rates**

|   | <u>2019-2020<br/>Room Rate</u> | <u>2020-21<br/>Room Rate</u> | <u>Increase from<br/>2019-20<sup>(1)</sup></u> |
|---|--------------------------------|------------------------------|--|
| <b><u>Other Housing Rates</u></b>                         |                                |                              |  |
| <b><i>Broad &amp; Belvidere Apartments (12 month)</i></b> |                                |                              |  |
| Single (1 bedroom)  | \$ 11,209                      | \$ 11,545                    | \$ 336   |
| Single (2 bedroom)  | \$ 10,029                      | \$ 10,330                    | \$ 301   |
| Single (3 bedroom)  | \$ 9,065                       | \$ 9,337                     | \$ 272   |
| Single (4 bedroom)  | \$ 8,708                       | \$ 8,969                     | \$ 261   |
| <b><i>Broad &amp; Belvidere Apartments (9 month)</i></b>  |                                |                              |  |
| Single (2 bedroom)  | \$ 8,999                       | \$ 9,269                     | \$ 270   |
| Single (4 bedroom)  | \$ 7,415                       | \$ 7,637                     | \$ 222   |
| <b><i>Gladding Residence Center (9 month)</i></b>         |                                |                              |  |
| Double  | \$ 6,555                       | \$ 6,817                     | \$ 262   |
| Semi Suite  | \$ 7,734                       | \$ 8,043                     | \$ 309   |

*(1) Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.*

**Virginia Commonwealth University**  
**Dining Plan Rates Per Semester**

|   |                  |                  | <b>2020-2021</b>      |                |
|---|------------------|------------------|-----------------------|----------------|
|   | <b>2018-2019</b> | <b>2019-2020</b> | <b>Rate Increases</b> | <b>\$ Chg.</b> |
|   |                  |                  | <b>Rates</b>          |                |
| 300 Swipes w/ \$100 per semester <sup>(1)</sup> | \$ 2,290         | \$ 2,425         | \$ 2,560              | \$ 135         |
| 250 Swipes w/ \$300 per semester <sup>(1)</sup> | \$ 2,220         | \$ 2,335         | \$ 2,450              | \$ 115         |
| 250 Swipes w/ \$175 per semester <sup>(1)</sup> | \$ 2,095         | \$ 2,210         | \$ 2,325              | \$ 115         |
| 200 Swipes w/ \$300 per semester <sup>(1)</sup> | \$ 2,032         | \$ 2,134         | \$ 2,240              | \$ 106         |
| 200 Swipes w/ \$150 per semester <sup>(1)</sup> | \$ 1,882         | \$ 1,984         | \$ 2,090              | \$ 106         |
| 150 Swipes w/ \$105 per semester                | \$ 1,422         | \$ 1,500         | \$ 1,575              | \$ 75          |
| 140 Swipes w/ \$300 per semester (RA's Only)    | \$ 1,469         | \$ 1,560         | \$ 1,658              | \$ 98          |
| 100 Swipes w/ \$75 per semester                 | \$ 961           | \$ 1,015         | \$ 1,065              | \$ 50          |
| 50 Swipes w/ \$75 per semester                  | \$ 561           | \$ 595           | \$ 625                | \$ 30          |
| 25 Swipes w/ \$75 per semester                  | \$ 320           | \$ 335           | \$ 350                | \$ 15          |
| 5 Swipes w/ \$160 per semester                  | \$ 209           | \$ 212           | \$ 215                | \$ 3           |

<sup>(1)</sup> All students residing in University Housing, other than residential assistants or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).

**Virginia Commonwealth University**  
**Parking Rates Per Semester**

|   | 2018-2019 | 2019-2020 | 2020-2021               |         |
|---|-----------|-----------|-------------------------|---------|
|   |           |           | Rate Increases<br>Rates | \$ Chg. |
| Student Rates Per Semester                  |           |           |                         |         |
| Monroe Park Campus                          |           |           |                         |         |
| Student Commuters- Per Semester             | \$222.00  | \$232.00  | \$238.00                | \$6.00  |
| Student Residential - 6 Months              | \$385.50  | \$403.00  | \$413.00                | \$10.00 |
| MCV Campus                                  |           |           |                         |         |
| Student Commuters - On-Campus Facilities    | \$222.00  | \$232.00  | \$238.00                | \$6.00  |
| Student Commuters - Off-campus lots         | \$175.50  | \$183.00  | \$187.00                | \$4.00  |
| MCV Campus - Advance Start Program (Note 1) |           |           |                         |         |
| Student Commuters - On-Campus Facilities    | \$268.50  | \$280.00  | \$287.00                | \$7.00  |
| Student Commuters - Off-campus lots         | \$206.00  | \$215.00  | \$220.00                | \$5.00  |
| Summer Permit Rates (Note 2)                |           |           |                         |         |
| Monthly                                     | \$63.00   | \$66.00   | \$67.00                 | \$1.00  |
| Weekly                                      | \$15.50   | \$16.00   | \$17.00                 | \$1.00  |
| Evening Student Permits                     |           |           |                         |         |
| All Facilities - 3:30 pm to 2:00 am         | \$45.50   | \$47.00   | \$48.00                 | \$1.00  |
| Daily Rates - All Facilities                | \$16.00   | \$16.00   | \$17.00                 | \$1.00  |
| Hourly Rates                                |           |           |                         |         |
| 1 Hour or part thereof                      | \$2.00    | \$2.00    | \$2.00                  | \$0.00  |
| 2 Hours or part thereof                     | \$4.00    | \$4.00    | \$4.00                  | \$0.00  |
| 3 Hours or part thereof                     | \$6.00    | \$6.00    | \$6.00                  | \$0.00  |
| 4 Hours or part thereof                     | \$8.00    | \$8.00    | \$8.00                  | \$0.00  |
| 5 Hours or part thereof                     | \$10.00   | \$10.00   | \$10.00                 | \$0.00  |
| 6 Hours or part thereof                     | \$12.00   | \$12.00   | \$12.00                 | \$0.00  |
| 7 Hours or part thereof                     | \$14.00   | \$14.00   | \$14.00                 | \$0.00  |
| 8 Hours or part thereof                     | \$16.00   | \$16.00   | \$16.00                 | \$0.00  |
| Maximum Daily                               | \$16.00   | \$16.00   | \$16.00                 | \$0.00  |

<sup>(1)</sup> Advance Start Program rate has been adjusted to include two additional weeks of parking.

<sup>(2)</sup> Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.